KDHE - Div of Health - Health Facility Survey Program GBR* KDHE - Div of Health - Health Facility Survey Program GBA No 1	Bd of Nursing - Health Occupations Credentialing (CMA,CAN,HHA) in GBR Bd of Nursing - Health Occupations Credentialing in GBA No 1 Subtotal	KDHE - Div of Health - Health Occupations Credentialing (all) in GBR KDHE - Div of Health - Health Occupations Credentialing (all) in GBA No 1	Transfer from SRS to Aging Division of Disability and Behavioral Health Services in GBR Division of Disability and Behavioral Health Services in GBA No 1 Adjust funding shifting to Aging from SRS in GBA No 1 Capital Improvements and Debt Service State Hospitals in GBR Subtotal	Item to be Transferred	
.(1,727,176) 1,727,176	(898,844)	(898,844)	•	Department of Health and Environment	Stat
			(919,772,818) (78,298) - (8,055,954) (927,907,070)	All Funds Department of Social and Rehabilitation Services	tus of Governor's Bu
1,727,176 (1,727,176)	898,844	898,844	919,772,818 78,298 - 8,055,954 927,907,070	Department on Aging	udget Recommend
	305,608 (305,608) -			Board of Nursing	dation as of F
(264,912) 264,912 -	(645,573)	(645,573)		Department of Health and Environment	Status of Governor's Budget Recommendation as of February 15, 2012 related to Reorganization
	. F.		(399,939,428) (78,298) (910,343) - (400,928,069)	State General Fund Department of Social and Rehabilitation Services	ated to Reorganiza
264,912 (264,912) -	645,573	645,573	399,939,428 78,298 910,343 400,928,069	und Department on Aging	tion
				Board of Nursing	
(19.5) 19.5 -	(12.8)	(12.8)		Department of Health and Environment	
			(106.5) (2.0) - - (108.5)	Department of Social and Rehabilitation Services	
19.5 (19.5) -	12.8	12.8	106.5 2.0 108.5	Department on Aging	
	(4.0)	4		Board of Nursing	

* Staff:Note: Health Facility Survey Program transfer from KDHE-was not included in the ERO, but funding was recommended for transfer in the Governor's Budget Recommendation

Programatic Outcomes Proposed in ERO No. 41

ains the single state Medicaid Agency

Remains the single state Medicaid Agency
Contracts for MMIS and Medicaid payment services

Health Facility Surveyors

Kansas Department for Aging and Disability Services

Division of Disability & Behavioral Health Services Including:

Retain programs relate

State Hospital Oversight including capital improvements Health Occupational Credentialing license and certification process

Home and Community Based Services Waivers

Addiction and Prevention Services

Mental Health Services

Kansas Department for Children and Family Services
Retain programs related to children and families

Board of NursingNo additional responsibilities acquired

Senate Ways & Means Date: 02-15-2012 Attachment: 5

KDHE - Div of Health - Health Facility Survey Program GBR* KDHE - Div of Health - Health Facility Survey Program GBA No 1	Bd of Nursing - Health Occupations Credentialing (CMA,CAN,HHA) in GBR Bd of Nursing - Health Occupations Credentialing in GBA No 1 Subtotal	KDHE - Div of Health - Health Occupations Credentialing (all) in GBR KDHE - Div of Health - Health Occupations Credentialing (all) in GBA No 1	Capital Improvements and Debt Service State Hospitals in GBR Subtotal	Transfer from SRS to Aging Division of Disability and Behavioral Health Services in GBA No 1 Division of Disability and Behavioral Health Services in GBA No 1	Item to be Transferred	
(1,727,176) 1,727,176	(898,844)	(898,844)	:	:	Department of Health and Environment	Stat
			(8,055,954) (927,907,070)	(919,772,818) (78,298)	All Funds Department of Social and Rehabilitation Services	Status of Governor's Budget Recommine Industria as of February 15, 2011 Control Contro
1,727,176 (1,727,176)	898,844	898,844	8,055,954 927,907,070	919,772,818 78,298 -	Department on Aging	oger Recommend
	305,608 (305,608)				Board of Nursing	dation as of 1
(264,912) 264,912 -	(645,573)	(645,573)			Department of Health and Environment	chinally to, total co
	. <i>I</i> .		- (400,928,069)	(399,939,428) (78,298) (910,343)	Department of Social and Rehabilitation Services	
264,912 (264,912)	645,573	645,573	400,928,069	399,939,428 78,298 910,343	Department on Aging	
					Board of Nursing	
(19.5) 19.5 -	(12.8)	(12.8)		. 	Department of Health and Environment	
			(108.5)	(106.5) (2.0)	Department of Social and Rehabilitation Services	3T3
19.5 (19.5) -	12.8	12.8	108.5	106.5 2.0	Department on Aging	
	4.0 (4.0)	<u>,</u>			Board of Nursing	

🐣 Staff:Note: Health Facility Survey Program transfer from KDHE was not included in the ERO, but funding was recommended for transfer in the Governor's Budget Recommendation

Programatic Outcomes Proposed in ERO No. 41

Remains the single state Medicaid Agency
Contracts for MMIS and Medicaid payment services

Health Facility Surveyors

Division of Disability & Behavioral Health Services Including:

Mental Health Services

Addiction and Prevention Services

Home and Community Based Services Waivers

State Hospital Oversight including capital improvements

Health Occupational Credentialing license and certification process

Kansas Department for Aging and Disability Services

Board of Nursing
No additional responsibilities acquired

Kansas Department for Children and Family Services Retain programs related to children and families

February 15, 201