					<b>Community First Choice</b>	Choice			
		<b>Current Services</b>	ces		Enhanced Match Rate	n Rate		Difference	
	# Served	SGF	All Funds	# Served	SGF	All Funds	# Served	SGF	All Funds
FE Waiver	5,948	5,948 \$ 32,023,028 \$ 73,802,785	\$ 73,802,785	5,948 \$	\$ 39,167,646 \$	\$ 79,302,785	I	\$ 7,144,618 \$	\$ 5,500,000
PD Waiver	6,439	\$ 51,481,302	51,481,302 \$ 118,647,850	9,872 \$	\$ 93,270,957	\$ 188,845,834	3,433	\$ 41,789,655	3,433 \$ 41,789,655 \$ 70,197,984
DD Waiver	7,728	7,728 \$ 139,077,712 \$ 320,529,413	\$ 320,529,413	11,481	11,481 \$ 222,535,053	\$ 450,567,023	3,753	\$ 83,457,341	83,457,341 \$ 130,037,610
Total	20,115	\$ 222,582,042 \$ 512,980,048	\$ 512,980,048	27,301	27,301 \$ 354,973,656 \$ 718,715,642	<sup>.</sup> \$ 718,715,642	7,186	\$ 132,391,614	7,186 \$ 132,391,614 \$ 205,735,594
*Current FY 2013 mat **Increases in expend Support Self-Directed	match rate is penditures for cted.	: 43.39% SGF. Enhanc r FE waiver attributab	*Current FY 2013 match rate is 43.39% SGF. Enhanced match rate would be 49.39%. **Increases in expenditures for FE waiver attributable to resuming suspended services of Oral Health, Sleep Cycle, Assistive Technology, Comprehensive Support, and Comprehensive Support Self-Directed.	be 49.39%. ded services o	f Oral Health, Sleep O	/cle, Assistive Techno	logy, Comprehe	nsive Support, and (	Comprehensive
**Increases in ex	penditures for	r the PD & DD waiver	**Increases in expenditures for the PD & DD waivers attributable to eliminating the waiting lists for services. As of January 1, 2012, PD waiting list of 3,433; DD waiting list of 3,753	ating the wait	ing lists for services.	As of January 1, 2012,	PD waiting list	of 3,433; DD waitin <sub>E</sub>	3 list of 3,753.

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## **Community First Choice Grant**

Senate Ways and Means Date: 04-17 and 04-18 2012 Attachment: 10