

January 28, 2011

The Honorable Clay Aurand, Chairperson
House Committee on Education
Statehouse, Room 174-W
Topeka, Kansas 66612

Dear Representative Aurand:

SUBJECT: Fiscal Note for HB 2005 by Representative Otto

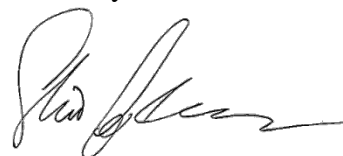
In accordance with KSA 75-3715a, the following fiscal note concerning HB 2005 is respectfully submitted to your committee.

Under the current statutory school finance formula, the amount of base state aid per pupil (BSAPP) is set at \$4,492. HB 2005 would set the amount of BSAPP for school years 2010-2011 and 2011-2012 at \$4,012, \$4,252 in school year 2012-2013 and \$4,492 in school year 2013-2014 and each school year thereafter.

Estimated State Fiscal Effect				
	FY 2011 SGF	FY 2011 All Funds	FY 2012 SGF	FY 2012 All Funds
Revenue	--	--	--	--
Expenditure	\$50.1 million	\$50.1 million	\$106.9 million	\$106.9 million
FTE Pos.	--	--	--	--

If the Legislature appropriated funding for state aid at the levels in this bill, it would require additional general state aid payments to school districts totaling \$50.1 million in FY 2011 and \$106.9 million in FY 2012 beyond the amounts included in *The FY 2012 Governor's Budget Report*. An additional \$159.8 million in general state aid payments in FY 2013 and FY 2014 would be required to reach a BSAPP of \$4,492 during the 2013-2014 school year.

Sincerely,



Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Dale Dennis, Education