

February 9, 2011

The Honorable Richard Carlson, Chairperson
House Committee on Taxation
Statehouse, Room 274-W
Topeka, Kansas 66612

Dear Representative Carlson:

SUBJECT: Fiscal Note for HB 2160 by House Committee on Taxation

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2160 is respectfully submitted to your committee.

HB 2160 would establish the Committee on Simplified State Tax Structure to study the overall tax structure and policy of the state. The Committee would meet five times during the 2011 interim and five times during the 2012 interim, submitting reports to the Legislature with its findings and recommendations before December 31, 2011, and December 31, 2012. The 13-member Committee would include: the chairperson, vice-chairperson, and ranking minority leader of the House Committee on Taxation; two members appointed by the Speaker of the House; one member appointed by the Minority Leader of the House; the chairperson, vice-chairperson, and ranking minority leader of the Senate Committee on Assessment and Taxation; one member appointed by the President of the Senate; one member appointed by the Minority Leader of the Senate; and two members appointed by the Governor to represent the public at large.

Estimated State Fiscal Effect				
	FY 2011 SGF	FY 2011 All Funds	FY 2012 SGF	FY 2012 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$43,015	\$43,015
FTE Pos.	--	--	--	--

Legislative Administrative Services would process vouchers for mileage and turnpike fees and payment of daily compensation and subsistence for legislative members. The cost estimate assumes average mileage reimbursements of 250 miles per member and that five legislators would claim an "en route" day. The estimated cost for a two-day meeting for legislative pay is \$6,912 and for the two public members would be \$923. The estimated cost of a secretary for each two-day meeting and four days of preparing minutes is \$768. Therefore, the

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total cost per two-day meeting is \$8,603. For five two-day meetings in the 2011 interim, the total cost would be \$43,015. If daily compensation, subsistence, or mileage costs increase for FY 2013, the total cost for the 2012 interim will be higher. Any fiscal effect associated with HB 2160 is not reflected in *The FY 2012 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Steven J. Anderson". The signature is fluid and cursive, with a long horizontal stroke at the end.

Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Steve Neske, Revenue
Mary Torrence, Revisor of Statutes
Alan Conroy, KLRD
Jeff Russell, Legislative Services
Diane Duffy, Board of Regents