

March 20, 2012

CORRECTED

The Honorable Marc Rhoades, Chairperson
House Committee on Appropriations
Statehouse, Room 351-S
Topeka, Kansas 66612

Dear Representative Rhoades:

SUBJECT: Corrected Fiscal Note for HB 2789 by House Committee on Appropriations

In accordance with KSA 75-3715a, the following corrected fiscal note concerning HB 2789 is respectfully submitted to your committee.

HB 2789 would create the Joint Committee on KanCare Oversight. The bill outlines the membership requirements and appointment procedures for the 11-member Committee. The bill would require the Committee to monitor and study the implementation and operations of the home and community based service programs and state Medicaid programs. The Joint Committee on KanCare Oversight could hold hearings on any policy issue involving the health and well-being of Kansans in general. The bill would require any state agency to provide data and information on KanCare programs, including but not limited to, pay for performance measures, quality measures, and enrollment and disenrollment in specific plans to the Joint Committee on KanCare Oversight, as requested. HB 2789 would also eliminate the Joint Committee on Home and Community Based Services Oversight and the Joint Committee on Health Policy Oversight.

The Office of Legislative Services states that the cost for a two-day meeting of the Joint Committee on KanCare Oversight is estimated at \$7,845 from the State General Fund. The estimate for legislators' costs includes mileage reimbursement of \$1,403. This assumes average miles claimed of 250 miles, multiplied by \$0.51 per mile, multiplied by 11 legislators. Per diem costs would total \$1,951 ($\$88.66 \times 11 \times 2$.) Subsistence costs would total \$2,706 ($\$123 \times 11 \times 2$.) The estimate also assumes that six legislators would claim an enroute day for costs totaling \$738 ($\123×6.) Compensation benefits of 10.37 percent would be paid on the per diem and enroute pay and would total \$279 ($\$2,689 \times .1037$.) The cost for a committee secretary is estimated at \$768 and includes compensation for two meeting days and four days for preparing minutes. HB 2789 would not require a minimum or maximum number of meetings per year, so the annual cost would total \$7,845 times the number of meetings held. Costs would increase if the committee

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travels, because there would be additional costs for staff lodging and meals. The bill allows the Legislative Coordinating Council to authorize professional services for the committee. This would also increase costs.

The fiscal effect statement that was originally issued did not include savings that would result from the elimination of the Joint Committee on Home and Community Based Services Oversight and the Joint Committee on Health Policy Oversight. Legislative Services now indicates that recent actual expenditures for the Joint Committee on Home and Community Based Services Oversight were \$7,160, and \$12,319 for the Joint Committee on Health Policy Oversight. Therefore, savings of approximately \$19,479 would offset expenditures for the new committee in FY 2013. Any fiscal effect associated with HB 2789 is not reflected in *The FY 2013 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Steven J. Anderson", with a long horizontal flourish extending to the right.

Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Jeff Russell, Legislative Services
Jackie Aubert, SRS
Dave Halferty, Department on Aging