

February 8, 2013

The Honorable David Crum, Chairperson
House Committee on Health and Human Services
Statehouse, Room 512-N
Topeka, Kansas 66612

Dear Representative Crum:

SUBJECT: Fiscal Note for HB 2187 by House Committee on Health and Human Services

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2187 is respectfully submitted to your committee.

HB 2187 would enact the Massage Therapist Licensure Act and establish the Board of Nursing as the regulatory authority for the Act. The bill would establish a seven-member advisory committee, and would charge the Board of Nursing with adopting rules and regulations to implement the Act. HB 2187 would also specify limitations for the amounts that could be charged for applications, license renewals, late renewals, reinstatements, verifications, and certified copies of licenses. The bill would require an original applicant for licensure as a massage therapist to be fingerprinted and submit to a state and national criminal history record check.

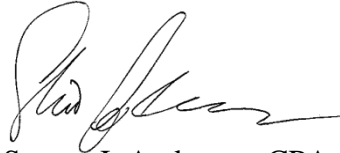
Estimated State Fiscal Effect				
	FY 2013 SGF	FY 2013 All Funds	FY 2014 SGF	FY 2014 All Funds
Revenue	--	--	--	\$180,000
Expenditure	--	--	--	\$217,883
FTE Pos.	--	--	--	3.00

The Board of Nursing estimates that the passage of HB 2187 would increase FY 2014 expenditures by \$217,883 and increase fee fund revenue by \$180,000. The revenue estimate is based on 2,400 new applicants at \$75 each. The expenditure estimate would include the following:

Administrative licensing clerk	\$ 43,888
Administrative legal assistant	43,888
RN senior investigator	<u>73,714</u>
Subtotal Salaries & Wages	\$161,490
One-time capital outlay expenditures	\$ 29,370
Computer, telephone connections	2,106
Travel	2,000
Rent (1,098 sq. ft. @19.05)	20,917
Forms, web page development	<u>2,000</u>
FY 2014 Total	\$217,883

Estimated expenditures to oversee this group of licensees would be approximately \$30,000 lower in FY 2015 because the one-time start-up costs in FY 2014 would not recur. Any fiscal effect associated with HB 2187 is not reflected in *The FY 2014 Governor's Budget Report*.

Sincerely,



Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Mary Blubaugh, Nursing
Cathy Brown, Healing Arts