

March 7, 2013

The Honorable Marc Rhoades, Chairperson
House Committee on Appropriations
Statehouse, Room 111-N
Topeka, Kansas 66612

Dear Representative Rhoades:

SUBJECT: Fiscal Note for HB 2293 by House Committee on Appropriations

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2293 is respectfully submitted to your committee.

HB 2293 would eliminate the compensation amount that is set by the Governor for members of the Kansas Racing and Gaming Commission. Commission members would continue to be eligible to receive subsistence allowances, mileage, and reimbursement of certain expenses; however, payments and reimbursements would be limited to 12 meetings per year.

Estimated State Fiscal Effect				
	FY 2013 SGF	FY 2013 All Funds	FY 2014 SGF	FY 2014 All Funds
Revenue	--	--	--	--
Expenditure	--	--	--	(\$128,000)
FTE Pos.	--	--	--	--

The Kansas Racing and Gaming Commission indicates that HB 2293 would reduce expenditures by \$128,000 from the Expanded Lottery Regulation Fund in FY 2014. To formulate this estimate, the Kansas Racing and Gaming Commission reviewed data on current and proposed compensation rates for members of the Commission. The Commission estimates it will spend \$130,500 from the Expanded Lottery Act Regulation Fund in FY 2014 to compensate the five members of the Commission at the current compensation rate of \$2,000 per month plus benefits. Under HB 2293, the Commission estimates it would spend approximately \$2,500 to

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provide the five members of the Commission the current statutory authorized board member compensation rate of \$35 per day, for a maximum of 12 meetings, plus the costs of benefits. The estimated savings of \$128,000 (\$130,500 – \$2,500) would be realized by the gaming facility managers that are responsible for all of the costs associated with regulating state-owned gaming facilities. Any fiscal effect associated with HB 2293 is not reflected in *The FY 2014 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Steven J. Anderson", with a long horizontal flourish extending to the right.

Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Brandi White, KRGC
Christi Nowak, Gaming