

February 25, 2014

The Honorable David Crum, Chairperson
House Committee on Health and Human Services
Statehouse, Room 512-N
Topeka, Kansas 66612

Dear Representative Crum:

SUBJECT: Fiscal Note for HB 2585 by House Committee on Health and Human Services

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2585 is respectfully submitted to your committee.

HB 2585 would permit any organization, except schools, to carry a prescription drug for administration to a member of the public if its employee believes in good faith that the person is experiencing anaphylaxis. Any organization which carries and stores the drugs must follow regulations that have been adopted by the Board of Pharmacy. Organizations must have personnel who are trained in the responsibilities associated with its storage, maintenance, and general oversight. The bill outlines various aspects which the training for those administering the drugs must include and would require the Board to develop a form for each person who completes the training to sign. Employee training must be completed every two years by a nationally recognized organization experienced in training laypersons as approved by the Board. Whenever such a medication is administered, a report must be filed with the Board so its annual report could include an analysis of the data provided.

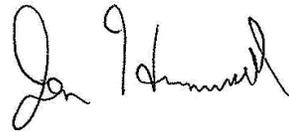
Estimated State Fiscal Effect				
	FY 2014 SGF	FY 2014 All Funds	FY 2015 SGF	FY 2015 All Funds
Revenue	--	--	--	--
Expenditure	--	--	--	\$187,500
FTE Pos.	--	--	--	2.00

Assuming an authorized organization would be under the same requirements as any other licensed organization, the Board of Pharmacy estimates that HB 2585 would increase its

expenditures from the Pharmacy Fee Fund by approximately \$187,500 for 2.00 FTE positions and other operating costs in FY 2015. The Board's estimate includes \$115,500 for 1.00 Pharmacist Inspector FTE position to assume responsibilities associated with compliance of the standards set by the Board; \$41,400 for 1.00 Senior Administrative Assistant to assist with reporting on authorized organizations which use the EpiPen and to support a database for registered individuals who complete training; and the remaining expenditures of \$30,600 for contractual and other one-time costs such as an agency vehicle and office equipment.

The Board indicates that it would be responsible for the oversight of the storage of an EpiPen and since it is unknown how many authorized organizations would store the drug, it could potentially need to hire additional pharmacist inspectors. The Board also indicates that reviewing training programs and analyzing the data to be published could require additional clerical staff, but it would depend on how many organizations decide to store prescription drugs. The Board also indicates that HB 2585 could have a fiscal effect on local governments should organizations which rely on local government funding decide to carry and administer EpiPens. Any fiscal effect associated with HB 2585 is not reflected in *The FY 2015 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Jon Hummell". The signature is fluid and cursive, with the first name "Jon" being more prominent than the last name "Hummell".

Jon Hummell,
Interim Director of the Budget

cc: Debra Billingsley, Board of Pharmacy