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Steven J. Anderson, CPA, MBA, Director

Division of the Budget

Sam Brownback, Governor

January 24, 2013

The Honorable Ty Masterson, Chairperson Senate Committee on Ways and Means Statehouse, Room 545-S Topeka, Kansas 66612

Dear Senator Masterson:

SUBJECT: Fiscal Note for SB 32 by Legislative Budget Committee

In accordance with KSA 75-3715a, the following fiscal note concerning SB 32 is respectfully submitted to your committee.

SB 32 would appropriate \$1.0 million from the State General Fund to fund the Local Environmental Protection Program at the Department of Health and Environment in Fiscal Year 2014.

| Estimated State Fiscal Effect | | | | |
|-------------------------------|---------|-----------|----------|-----------|
| | FY 2013 | FY 2013 | FY 2014 | FY 2014 |
| | SGF | All Funds | SGF | All Funds |
| Revenue | | | | |
| Expenditure | | | \$1,0000 | \$1,0000 |
| FTE Pos. | | | | |

The bill would increase State General Fund expenditures by \$1.0 million in FY 2014. Any fiscal effect associated with SB 32 is not reflected in *The FY 2014 Governor's Budget Report*.

Sincerely,

Steven J. Anderson, CPA, MBA

Director of the Budget

cc: Aaron Dunkel, KDHE