

March 10, 2014

The Honorable Ralph Ostmeyer, Chairperson
Senate Committee on Federal and State Affairs
Statehouse, Room 136-E
Topeka, Kansas 66612

Dear Senator Ostmeyer:

SUBJECT: Fiscal Note for SB 413 by Senate Committee on Ways and Means

In accordance with KSA 75-3715a, the following fiscal note concerning SB 413 is respectfully submitted to your committee.

SB 413 would require that beginning January 1, 2015, audio and video broadcasts would be made of all legislative committee meetings that convene in certain committee rooms, as designated by the Legislative Chief Information Technology Officer (CITO) and which are required by statute to be open to the public. Each of the designated rooms would be equipped with broadcasting devices that would be sufficient to provide the public with an accurate depiction of the proceedings on the internet. Each committee would be able to suspend the broadcasting requirement with an affirmative two-thirds vote of the committee's members when there is an equipment failure and the purpose of the vote is not to avoid the requirements of the bill.

The Legislative CITO would provide for the operation and maintenance of all equipment. Following the 2016 Legislative Session, the Legislative CITO must provide a report to the Legislative Coordinating Council and the Joint Committee on Information Technology on the implementation of the broadcasts. The bill would take effect July 1, 2014.

Estimated State Fiscal Effect				
	FY 2014 SGF	FY 2014 All Funds	FY 2015 SGF	FY 2015 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$177,920	\$177,920
FTE Pos.	--	--	--	0.50

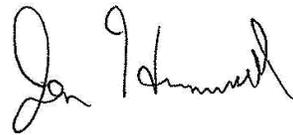
The Honorable Ralph Ostmeyer, Chairperson

March 10, 2014

Page 2—SB 413

According to Legislative Administrative Services, enactment of SB 413 would require \$177,920 in additional FY 2015 expenditures from the State General Fund. This estimate includes \$138,000 in one-time implementation costs of hardware and software, \$28,800 for the salaries and wages costs of 0.50 FTE position, and \$11,120 for other operating costs, including telecommunications and other network costs. After the first year, the annual operating costs are estimated to be \$50,390, including salaries and wages of \$28,800 for the 0.50 FTE position, as well as other operating costs of \$21,590 for telecommunications and other network costs. Any fiscal effect associated with SB 413 is not reflected in *The FY 2015 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Jon Hummell". The signature is written in a cursive style with a large initial "J" and a long, sweeping underline.

Jon Hummell,
Interim Director of the Budget

cc: Jeff Russell, LAS