Approved:	March 4, 2005
	Date

### MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE

The meeting was called to order by Chairman Melvin Neufeld at 9:00 A.M. on February 18, 2005, in Room 514-S of the Capitol.

All members were present except:

Representative Newton- excused Representative Sawyer- excused Representative Schwab- excused

#### Committee staff present:

Alan Conroy, Legislative Research Department
J. G. Scott, Legislative Research Department
Amy VanHouse, Legislative Research Department
Reagan Cussimanio, Legislative Research Department
Debra Hollon, Legislative Research Department
Jim Wilson, Revisor of Statutes
Mike Corrigan, Revisor of Statutes
Nikki Feuerborn, Administrative Analyst
Shirley Jepson, Committee Secretary

Conferees appearing before the committee:

Sue Peterson, Kansas State University

### Others attending:

See attached list.

- Attachment 1 Budget Committee Report on Legislative Coordinating Council, Legislative Division of Post Audit, Revisor of Statutes, Legislative Research Department and Legislature
- Attachment 2 Description of University of Kansas property, HB 2364 by Deb Hollon, Legislative Research Department
- Attachment 3 Description of Kansas State University property and Testimony on HB 2364 by Sue Peterson, Kansas State University
- Attachment 4 Amendment to **HB 2364**

Representative Landwehr moved to introduce legislation concerning the Kansas Civil Service Act relating to the pay plan for classified service. The motion was seconded by Representative Feuerborn. Motion carried.

Representative Landwehr moved to introduce legislation concerning the expansion of who can make referrals for occupational therapy treatment. The motion was seconded by Representative Bethell. Motion carried.

Representative Neufeld, Chair of the Legislative Branch Budget Committee, presented the Budget Committee report on the Legislative Coordinating Council for FY 2005 and moved for the adoption of the Budget Committee recommendation for FY 2005 (Attachment 1). The motion was seconded by Representative Feuerborn. Motion carried.

Representative Neufeld, Chair of the Legislative Branch Budget Committee, presented the Budget Committee report on the Legislative Coordinating Council for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 1). The motion was seconded by Representative Feuerborn. Motion carried.

Representative Neufeld, Chair of the Legislative Branch Budget Committee, presented the Budget Committee report on the Legislative Division of Post Audit for FY 2005 and moved for the adoption of the Budget Committee recommendation for FY 2005 (Attachment 1). The motion was seconded by Representative Feuerborn. Motion carried.

Representative Neufeld, Chair of the Legislative Branch Budget Committee, presented the Budget Committee report on the Legislative Division of Post Audit for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 1). The motion was seconded by Representative

### **CONTINUATION SHEET**

MINUTES OF THE House Appropriations Committee at 9:00 A.M. on February 18, 2005, in Room 514-S of the Capitol.

Feuerborn. Motion carried.

Representative Neufeld, Chair of the Legislative Branch Budget Committee, presented the Budget Committee report on the Revisor of Statutes for FY 2005 and moved for the adoption of the Budget Committee recommendation for FY 2005 (Attachment 1). The motion was seconded by Representative Feuerborn. Motion carried.

Representative Neufeld, Chair of the Legislative Branch Budget Committee, presented the Budget Committee report on the Revisor of Statutes for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 1). The motion was seconded by Representative Feuerborn. Motion carried.

Representative Neufeld, Chair of the Legislative Branch Budget Committee, presented the Budget Committee report on the Legislative Research Department for FY 2005 and moved for the adoption of the Budget Committee recommendation for FY 2005 (Attachment 1). The motion was seconded by Representative Feuerborn. Motion carried.

Representative Neufeld, Chair of the Legislative Branch Budget Committee, presented the Budget Committee report on the Legislative Research Department for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 1). The motion was seconded by Representative Feuerborn. Motion carried.

Representative Neufeld, Chair of the Legislative Branch Budget Committee, presented the Budget Committee report on the Legislature for FY 2005 and moved for the adoption of the Budget Committee recommendation for FY 2005 (Attachment 1). The motion was seconded by Representative Feuerborn. Motion carried.

The Budget Committee noted that the expenditures of \$84,500 from other funds is from the sale of bill packets to lobbyists and others. It costs approximately \$64,000 per day to operate the Legislature while they are in session, resulting in the re-appropriation \$617,649 from FY 2004 because of the shortened legislative session. This does not include the salaries of the staff who are full-time year-round.

Representative Neufeld, Chair of the Legislative Branch Budget Committee, presented the Budget Committee report on the Legislature for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 1). The motion was seconded by Representative Pottorff. Motion carried.

Concern was expressed regarding the addition of one FTE position in conjunction with the bill drafting computer project when additional FTE positions have been deleted from other budgets.

## Hearing on HB 2364 - Authorizing the state board of regents to sell certain real estate.

Deb Hollon, Legislative Research Department, explained that **HB 2364** authorizes the State Board of Regents to sell four tracts of land for Kansas State University: two tracts of land to Meadowlark Hills Retirement Community, one tract of land at Cheney Reservoir, and land/structure owned by the Kansas State University Student Union; and one tract of land, a vacant lot, which had been donated to the University of Kansas (Attachment 2).

Sue Peterson, Kansas State University, presented testimony on **HB 2364** (<u>Attachment 3</u>). Ms. Peterson noted that the land at Cheney Reservoir was donated by the federal government and the other tracts of land were purchased by the university. At this time, an appraisal has been done on the Cheney Reservoir tract. Ms. Peterson stated that the revenue from the sale of the Student Union property will be deposited in a Union renovation fund; the revenue from the sale of the Cheney Reservoir tract will be deposited in a restricted fee fund of the Horticulture and Forestry Department; and the revenue from the sale of the two tracts to Meadowlark Hills will be deposited in a restricted fee fund of the Animal Science Department.

Jim Wilson, First Assistant, Revisor of Statutes, presented a balloon of technical amendments to **HB 2364** to correct language and to clarify the legal description of the properties (<u>Attachment 4</u>).

# CONTINUATION SHEET

MINUTES OF THE House Appropriations Committee at 9:00 A.M. on February 18, 2005, in Room 514-S of the Capitol.

Representative Landwehr moved to adopt the balloon of technical amendments to **HB 2364**. The motion was seconded by Representative Lane. Motion carried.

Chair Neufeld closed the hearing on HB 2364.

Representative Landwehr moved to recommend **HB 2364** favorable for passage as amended. The motion was seconded by Representative Sharp. Motion carried.

The meeting was adjourned at 10:45 a.m. The next meeting of the Committee will be held at 9:00 a.m. on February 21, 2005.

Melvin Neufeld, Chair