Approved: <u>April 2, 2007</u> Date

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE

The meeting was called to order by Chair Sharon Schwartz at 9:00 A.M. on March 8, 2007, in Room 514-S of the Capitol.

All members were present except:

Representative Jason Watkins - excused

Committee staff present:

Alan Conroy, Legislative Research Department J. G. Scott, Legislative Research Department Becky Krahl, Legislative Research Department Matt Spurgin, Legislative Research Department Michele Alishahi, Legislative Research Department Reagan Cussimanio, Legislative Research Department Amy Deckard, Legislative Research Department Audrey Dunkel, Legislative Research Department Julian Efird, Legislative Research Department Susan Kannarr, Legislative Research Department Aaron Klaassen, Legislative Research Department Heather O'Hara, Legislative Research Department Michael Steiner, Legislative Research Department Amy VanHouse, Legislative Research Department Jim Wilson, Revisor of Statutes Nikki Feuerborn, Chief of Staff Shirley Jepson, Committee Assistant

Conferees appearing before the committee:

Others attending:

See attached list.

• Attachment 1 Budget Committee Report on Juvenile Justice Authority, Atchison

Juvenile Correctional Facility, Beloit Juvenile Correctional Facility, Kansas Juvenile Correctional Complex, Larned Juvenile Correctional

Facility

Attachment 2 Capital Improvements Report

Representative Tafanelli, Chair of the Transportation and Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Juvenile Justice Authority for FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2007 (Attachment 1). The motion was seconded by Representative Williams. Motion carried.

Representative Tafanelli, Chair of the Transportation and Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Juvenile Justice Authority for FY 2008 and moved for the adoption of the Budget Committee recommendation for FY 2008 (Attachment 1). The motion was seconded by Representative Wolf. Motion carried.

Responding to a question from the Committee concerning the decline in the youth offender population and the long-term financial impact, the Budget Committee stated that they have requested the Juvenile Justice Authority (JJA) to provide further information before Omnibus. The Budget Committee reported that one reason for the decline could be the result of additional services offered at the community level.

Representative Tafanelli, Chair of the Transportation and Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Atchison Juvenile Correctional Facility for FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2007 (Attachment 1). The motion was seconded by Representative Williams. Motion carried.

CONTINUATION SHEET

MINUTES OF THE House Appropriations Committee at 9:00 A.M. on March 8, 2007, in Room 514-S of the Capitol.

Representative Tafanelli, Chair of the Transportation and Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Atchison Juvenile Correctional Facility for FY 2008 and moved for the adoption of the Budget Committee recommendation for FY 2008 (Attachment 1). The motion was seconded by Representative Wolf. Motion carried.

Representative Tafanelli, Chair of the Transportation and Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Kansas Juvenile Correctional Complex for FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2007 (Attachment 1). The motion was seconded by Representative Wolf. Motion carried.

Representative Tafanelli, Chair of the Transportation and Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Kansas Juvenile Correctional Complex for FY 2008 and moved for the adoption of the Budget Committee recommendation for FY 2008 (Attachment 1). The motion was seconded by Representative Williams. Motion carried.

The Committee voiced concern that a full-time chaplain is no longer available at the Kansas Juvenile Correctional Complex. The Budget Committee indicated that they will revisit the issue and report back at Omnibus.

Representative Tafanelli, Chair of the Transportation and Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Larned Juvenile Correctional Facility for FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2007 (Attachment 1). The motion was seconded by Representative Williams. Motion carried.

Representative Tafanelli, Chair of the Transportation and Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Larned Juvenile Correctional Facility for FY 2008 and moved for the adoption of the Budget Committee recommendation for FY 2008 (Attachment 1). The motion was seconded by Representative Holmes. Motion carried.

Representative Tafanelli, Chair of the Transportation and Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Beloit Juvenile Correctional Facility for FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2007 (Attachment 1). The motion was seconded by Representative Wolf. Motion carried.

Representative Tafanelli, Chair of the Transportation and Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Beloit Juvenile Correctional Facility for FY 2008 and moved for the adoption of the Budget Committee recommendation for FY 2008 (Attachment 1). The motion was seconded by Representative Wolf. Motion carried.

Audrey Dunkel, Legislative Research Department, presented a summary of the Capital Improvements for all agencies as approved in previously presented Budget Committee reports (Attachment 2).

Representative Bethell moved to approve the minutes as written of February 12, February 13, February 14, February 15 and February 16. The motion was seconded by Representative Ballard. Motion carried.

The meeting was adjourned at 9:35 a.m. The next meeting of the Committee will be at 8:00 a.m. on March 9, 2007.

Sharon Schwartz, Chair	•