February 16, 2015

The Honorable Garrett Love, Chairperson
Senate Committee on Agriculture
Statehouse, Room 237-E
Topeka, Kansas  66612

Dear Senator Love:

SUBJECT: Fiscal Note for SB 189 by Senate Committee on Agriculture

In accordance with KSA 75-3715a, the following fiscal note concerning SB 189 is respectfully submitted to your committee.

SB 189 would create an institutional license for those veterinarians practicing at a school of veterinary medicine.

<table>
<thead>
<tr>
<th>Estimated State Fiscal Effect</th>
<th>FY 2015 SGF</th>
<th>FY 2015 All Funds</th>
<th>FY 2016 SGF</th>
<th>FY 2016 All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>$4,995</td>
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<tr>
<td>Expenditure</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>$4,995</td>
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<td>FTE Pos.</td>
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The Kansas Department of Agriculture indicates that the fiscal effect of the bill on expenditures would be negligible and would increase fee fund revenue by approximately $4,995 in both FY 2016 and FY 2017. The revenue, based on the number of licenses as estimated by the Board of Veterinary Examiners and the K-State College of Veterinary Medicine, include the following:

- Clinicians (41 @ $95) $3,895
- Interns (7 @ $50) 350
- Residents (8 @ $50) 400
- 2nd Year Residents (7 @ $25) 175
- 3rd Year Residents (7 @ $25) 175
- Total $4,995
It is estimated that the Veterinary Medical Center of Kansas State University will experience an increase in fee fund expenditures of $4,995 beginning in FY 2016 and continuing in subsequent years. Any fiscal effect associated with SB 189 is not reflected in The FY 2016 Governor’s Budget Report.

Sincerely,

Shawn Sullivan,
Director of the Budget

cc: Justin Law, Agriculture
    Ethan Erickson, Kansas State University