

<b>Revenue Loss</b>		<b>Explanation</b>
Donation	100,000	Dummy number. Can be anything
Credit %	90%	Percent Credit. Provision in bill.
Credit Amount (Total Foregone Rev)	90,000	Calculation. Donation times percent credit.
<b>Reduced Expenditure</b>		
Donation	100,000	Linked to above dummy number. Do not alter this cell.
Less Admin. Fee	10,000	Assumes 10% administrative cost (allowed in current law; not changed by bill.)
Scholarship Money Available	90,000	Calculation. Do not alter this cell.
Maximum Scholarship	5,412	Calculation. Is 90% of sum of BSAPP, At Risk and HD At Risk Below. (Provided in bill.)
Scholarships Available	16.63	Calculation. Scholarship Money Available divided by Max Scholarship
Percent Required to Public School Student	82%	Percent allowed. Provision in bill.
Public Student Scholarship Available	13.64	Calculation.
<b>Public School Savings Per Student</b>		
BSAPP	3,852	Old law BSAPP. Assumes BSAPP would be recouped from public school student is departing.
At Risk	1,757	Calculation based on old law BSAPP and old formula weighting.
HD At Risk	404	Calculation based on old law BSAPP and old formula weighting.
LOB Equalization Savings	1,495	Average per pupil supplemental general state aid paid to Wichita, KCK and Topeka (3 largest high density at risk USDs) in current year.
Total Per Student	7,508	Calculation. Do not alter this cell. (Sum of four categories of savings)
Total Savings	102,388	Calculation. Do not alter this cell. (Total Per student times public student scholarships available)
<b>Net Effect</b>		
Total Budget Cost	12,388	Calculation. Do not alter this cell. (Total Savings less Total Foregone Rev)
Budget Cost as % of Foregone Revenue	13.76%	Calculation. Do not alter this cell. (Total Budget Cost divided by Total Foregone Rev)