HB 2347

Calculating Instruction \$ Per-Pupil - Districts Below 500 FTE (not counting 4YR At Risk)

- 1. Identify Instruction spending for each district, excluding spending from Funds for which funding is otherwise provided (KPERS, At Risk, SPED, etc.)
- 2. Calculate the percentage of students (not low income) at Grade Level or better, averaging the percentages for Math and English Language Arts. Low income students are excluded because additional money (Poverty) is provided elsewhere.
- 3. Calculate the average spend per-pupil of districts with at least 70% at Grade Level to arrive at what is adequate

There were 108 districts in 2014-15 in that enrollment category and 101 of them had at least 70% at Grade Level as calculated above

The average At-Grade-Level for the 101 districts included was 85%

The range of spending per-pupil went from \$4,056 to \$8,996

The average spend per-pupil for those at 70% or better Grade Level was \$5,251; 60 of the 101 districts in the calculation spent less than \$5,251.