

PROPOSED SCHOOL FINANCE PLAN – House Bill 2410 MAJOR POLICY PROVISIONS—Computer Printout SF17-153

- Foundation state aid per pupil (FSAPP) will increase to \$4,040 in 2017-18, \$4,240 in 2018-19, \$4,440 in 2019-20, \$4,640 in 2020-21, and \$4,840 in 2021-22.
- Foundation state aid per pupil will increase based upon the Midwest consumer price index beginning with the 2022-23 school year.
- Special mill levies currently in place will continue except declining enrollment will be reduced 50 percent in the 2017-18 school year and eliminated in the 2018-19 school year.
- Enrollment will be based upon prior year or second preceding year, whichever is higher.
- Military second count with net increase in enrollment between September 20 and February 20.
- At-risk funding will be based upon free lunch count and funded the same as law prior to the 2014-15 school year.
- High-density at-risk will be funded the same as law prior to 2014-15 school year.
- Provide a floor of ten percent for computing free lunch for any school district offering K-12.
- All-day kindergarten will be funded and counted in the enrollment.
- Career & Technical Education (vocational education) funding will be based upon .5 weighting (same as old law). The State Department of Education will study CTE cost by program and report to the Legislature by January 1, 2018.
- Virtual students will be funded as in current law.
- Special education funding remains the same as current law.
- Transportation is amended slightly but on a statewide basis the dollar amount will remain the same.
- New facilities will be funded for all elections held prior to July 1, 2015 with a .25 weighting.
- Bilingual education is computed using the higher of .361 of the contact hours or .185 of the bilingual headcount enrollment for students who qualify for bilingual services. The weighting under current law is .395.
- 20-mill levy will remain the same as current law.
- Low and high enrollment will be reinstated as in law prior to 2014-15.

- Expand early childhood funding by increasing state aid for four-year-old at-risk programs, \$2,000,000 each year in 2017-18 through 2021-22.
- School districts may adopt up to 30 percent of their supplemental general fund (local option budget) on board action. If a district chooses to increase the LOB up to 33 percent, this would require board action and right of protest petition. Those school districts that are already at 33 percent will retain that authority.
- Partially funds the mentoring program and professional development as provided by law.

FIVE-YEAR PHASE-IN COST -- SF17-153

Program	2017-18	2018-19	2019-20	2020-21	2021-22
Foundation State Aid Per Pupil	4,040	4,240	4,440	4,640	4,840
General State Aid*	143,456,463	138,000,000	138,000,000	138,000,000	138,000,000
Special Education Fund Formula	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
Increased Funding 4-Year-Old At-Risk	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Mentoring	800,000	Same as Prior Year	Same as Prior Year	Same as Prior Year	Same as Prior Year
Professional Development	1,700,000	Same as Prior Year	Same as Prior Year	Same as Prior Year	Same as Prior Year
New Facilities	13,000,000	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
TOTAL	172,956,463	150,000,000	150,000,000	150,000,000	150,000,000

*Includes all-day kindergarten.

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COLUMN EXPLANATION

Column	1 -- September 20, 2016, FTE enrollment
	Includes four-year-old at-risk and excludes virtual students. Kindergarten is funded at 1.0 for full-time students.
	2 -- 2017-18 Foundation State Aid (Column 1 times \$4,040)
	Foundation state aid per pupil (FSAPP) will increase to \$4,840 over a five-year period. Year 1-\$4,040; Year 2-\$4,240; Year 3-\$4,440; and Year 4-\$4,640, and Year 5--\$4,840.
	Foundation state aid per pupil will increase based upon the Midwest consumer price index beginning in 2022-23.
	3 -- 2017-18 Estimated virtual aid (current law)
	4 -- 2017-18 Estimated low and high enrollment weighted FTE
	Funding based upon law prior to 2014-15.
	5 -- 2017-18 Estimated transportation weighted FTE (LPA formula)
	6 -- 2017-18 Estimated bilingual weighted FTE
	Bilingual education is computed using the higher of .361 of the contact hours or .185 of the bilingual headcount enrollment for students who qualify for bilingual services.
	7 -- 2017-18 Estimated at-risk weighted FTE (current law)
	8 -- 2017-18 Estimated vocational education weighted FTE
	Weighting of .5 for students in approved vocational classes based upon law prior to 2014-15. Based upon preceding year's actual enrollment.
	9 -- 2017-18 Estimated special levies weighted FTE
	Special levies currently in place will continue except declining enrollment will be reduced 50 percent in the 2017-18 school year and eliminated in the 2018-19 school year.
	10 -- 2017-18 Estimated total program weighted FTE (Column 4 + 5 + 6 + 7 + 8 + 9)

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- 11 -- **2017-18 Proposed general fund budget excluding special education**
(Column 10 x \$4,040 + Column 2 + Column 3)
- 12 -- **2017-18 Estimated special education state aid** (current law)
- 13 -- **2017-18 Proposed general fund budget including special education**
(Column 11 + 12)
- 14 -- **2015-16 General fund budget excluding state aid for capital outlay,
KPERs, and supplemental general (LOB)**
- 15 -- **Difference** (Column 13 – 14)
- 16 -- **2017-18 Estimated general state aid**
- 17 -- **2015-16 General state aid**
- 18 -- **Difference** (Column 16-17)

3/31/2017		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18	
USD #	County	District Name	2017-18 Est. Foundation Aid	2017-18 Est. Virtual Aid	Estimated Low/High	Estimated Transport.	Estimated Billing	Estimated At-Risk	Estimated Voted	Estimated Special Levy	2017-18 Est. WTD FTE	2017-18 Est. Special Fund	2017-18 Est. Spec Aid	2017-18 Est. General Fund	2015-16 General Fund	Difference [Col 13-14]	2017-18 Est. General	2015-16 General	Difference [Col 16-Col 17]	
Total	STATE TOTALS		Total Adj Enroll.	Total	WTD FTE	WTD FTE	WTD FTE	WTD FTE	WTD FTE	WTD FTE	WTD FTE	(excl Sped)	(excl Sped)	(Incl 5 Sped)	(Incl 5 Sped)	(Col 13-14)	State Aid	State Aid	State Aid	(Col 16-Col 17)
256	Allen	Marmaton Valley	283.0	0	54,672.3	24,758.3	10,345.4	99,131.8	66.7	5.4	12,374.6	210,400.1	2,790,057,083	450,500,000	3,240,557,083	3,067,980,584	172,576,499	2,750,678,281	2,607,218,818	143,456,463
257	Allen	Iola	1,264.0	145,714	198.0	65.0	0.0	366.9	21.5	0.0	257.0	2,181,600	371,224	2,552,824	2,447,564	105,260	2,041,524	2,095,785	-54,261	
258	Allen	Humboldt	607.0	637,625	230.6	24.7	0.0	104.4	20.6	0.0	380.3	4,626,317	697,057	5,323,374	5,183,213	140,161	4,544,074	4,524,744	19,330	
365	Anderson	Garrett	1,012.5	4,090,500	245.1	91.4	0.0	160.5	18.2	0.0	515.2	6,171,908	966,546	7,138,454	7,152,727	-14,273	6,189,606	6,233,209	-43,603	
479	Anderson	Crest	219.0	884,760	153.1	24.9	0.0	48.9	7.8	0.0	234.7	1,832,948	278,108	2,111,056	1,924,702	186,354	1,760,734	1,662,194	98,540	
377	Atchison	Atchison Co Comm Schools	569.5	2,300,780	223.6	81.8	0.0	99.3	8.2	0.0	412.9	3,973,896	855,664	4,829,560	4,892,821	-63,261	3,971,854	4,082,333	-110,479	
409	Atchison	Atchison Public Schools	1,703.0	6,880,120	59.7	43.8	2.8	539.7	14.9	0.0	660.9	9,550,156	2,001,073	11,551,229	10,568,499	982,730	9,633,229	8,679,670	955,557	
254	Barber	Barber County North	471.5	1,904,860	200.8	48.1	0.9	89.8	5.2	0.0	344.8	3,297,852	583,334	3,881,186	3,421,747	459,439	3,163,106	2,814,659	348,447	
255	Barber	South Barber	248.5	1,003,940	154.2	20.2	1.7	43.3	8.3	0.0	227.7	1,923,848	300,404	2,224,252	1,839,903	384,349	1,661,965	1,431,826	230,139	
355	Barton	Ellinwood Public Schools	448.8	1,813,152	194.6	21.0	0.0	78.8	9.4	0.0	303.8	3,040,504	502,352	3,542,856	3,542,856	0.0	2,875,649	1,661,965	1,213,684	
428	Barton	Great Bend	3,022.5	12,210,900	105.9	44.2	132.5	940.3	52.5	0.0	1,275.4	17,363,516	2,423,693	19,787,209	18,939,062	848,147	17,388,162	16,645,093	743,069	
431	Barton	Holington	737.7	2,980,308	247.5	29.6	0.4	176.4	33.5	0.0	487.4	4,949,404	742,827	5,692,231	5,692,231	0.0	5,102,525	589,706	4,512,819	
234	Bourbon	Fort Scott	1,870.1	7,555,204	65.5	122.5	2.0	522.7	28.4	0.0	741.1	10,584,248	1,220,313	11,804,561	11,126,312	678,249	10,619,239	9,974,449	644,790	
235	Bourbon	Uniontown	441.0	1,781,640	192.4	78.7	0.0	104.8	15.2	0.0	391.1	3,361,684	408,159	3,769,843	3,604,816	165,027	3,342,722	3,219,026	123,696	
415	Brown	Hlawatha	914.6	3,694,984	251.9	63.1	0.0	195.5	34.2	0.0	550.7	5,948,892	1,105,831	7,054,723	6,400,882	651,842	5,905,964	5,278,297	627,667	
205	Brown	South Brown County	570.0	2,302,800	223.7	69.5	5.0	187.4	1.1	0.0	393.5	3,601,916	486,7	4,088,682	4,848,521	222,831	3,504,769	3,529,664	198,563	
206	Butler	Remington -Whitewater	497.8	2,061,208	207.6	72.2	0.0	110.3	3.4	0.0	376.7	3,599,838	556,472	4,156,388	4,118,843	39,545	3,504,769	3,336,439	168,329	
375	Butler	Circle	1,908.3	7,709,532	158,228	132.2	38.1	163.7	50.7	0.0	415.5	9,546,380	578,058	11,089,661	10,902,291	187,370	9,442,043	9,432,570	9,473	
385	Butler	Andover	5,163.5	20,860,540	180.9	88.4	2.0	307.8	61.7	0.0	812.9	26,883,981	4,492,456	31,376,437	29,089,742	2,286,695	26,892,346	24,844,205	2,048,141	
394	Butler	Rose Hill Public Schools	1,568.5	6,336,740	83.5	86.4	5.0	160.1	26.1	0.0	363.1	7,853,051	1,402,344	9,255,395	9,109,830	145,565	7,694,095	7,786,111	-92,016	
396	Butler	Douglas Public Schools	677.3	2,736,292	241.1	47.1	2.0	337.0	32.8	0.0	409.6	4,512,029	729,483	5,241,512	4,899,163	342,349	4,452,139	4,148,233	303,886	
490	Butler	Augusta	1,904.3	8,780,132	76.2	73.0	4.3	478.2	26.0	0.0	696.2	10,539,772	1,571,264	12,111,036	11,822,625	288,411	10,352,236	10,339,294	12,942	
492	Butler	El Dorado	1,993.3	7,693,372	66.7	120.9	4.4	478.2	8.3	0.0	245.1	2,086,322	336,368	2,422,690	2,209,019	213,671	2,062,545	1,890,993	174,552	
284	Chase	Chase County	353.0	1,426,120	164.6	62.9	0.0	37.8	6.8	0.0	272.1	2,525,404	397,826	2,923,230	2,889,212	34,018	2,572,324	2,513,109	59,215	
285	Chautauqua	Cedar Vale	182.5	737,300	145.2	12.7	0.0	61.1	0.0	0.0	219.0	1,622,060	183,642	1,805,702	1,590,416	215,286	1,547,502	1,415,122	132,380	
286	Chautauqua	Chautauqua Co Community	317.9	1,502,476	171.0	38.4	0.0	110.5	6.5	0.0	326.4	2,822,832	447,530	3,240,362	3,036,916	203,371	2,834,819	2,639,638	195,181	
404	Cherokee	Riverton	736.0	2,973,440	247.3	48.1	0.0	156.8	14.6	0.0	466.8	4,865,339	711,427	5,576,766	5,450,546	126,220	4,879,640	4,759,356	120,284	
493	Cherokee	Columbus	967.0	3,906,680	249.1	90.1	0.0	244.8	27.4	0.0	611.4	6,376,736	1,038,844	7,415,580	7,194,930	220,650	6,393,620	6,213,800	179,820	
499	Cherokee	Galena	813.5	3,286,540	252.0	5.7	0.0	251.8	19.4	0.0	528.9	5,473,185	776,559	6,249,744	6,101,523	148,221	5,471,458	5,368,523	107,935	
508	Cherokee	Baxter Springs	1,008.0	4,072,320	245.6	20.2	4.3	304.6	29.6	0.0	604.3	6,624,010	973,012	7,597,022	7,187,359	409,663	6,616,912	6,266,504	350,408	
297	Cheyenne	Cheyenne	138.0	557,520	126.1	23.7	7.9	32.6	6.5	0.0	196.8	1,357,592	133,474	1,486,066	1,379,512	106,554	1,315,656	1,191,971	123,685	
219	Clark	Minneola	281.5	1,137,280	150.1	27.8	2.6	39.2	5.6	0.0	225.3	2,047,472	198,894	2,246,366	2,111,293	135,073	1,923,886	1,906,132	1,835,034	
379	Clark	Ashtand	197.9	799,516	149.4	21.3	0.0	27.8	4.4	0.0	205.3	1,951,724	188,585	2,140,309	2,015,571	124,738	1,906,132	1,835,034	71,098	
333	Clay	Clay Center	1,349.6	5,452,384	172.2	109.0	1.5	190.6	33.9	0.0	507.2	7,531,788	1,286,957	8,818,745	8,466,673	352,072	7,321,545	7,224,992	94,807	
334	Clay	Concordia	1,071.6	4,329,264	237.9	53.4	5.2	169.6	24.7	0.0	490.8	6,312,096	932,589	7,244,676	6,757,682	486,994	6,007,732	5,877,412	130,320	
243	Coffey	Lebo-Waverly	185.0	747,408	146.0	11.1	0.0	53.3	3.4	0.0	213.8	1,644,586	330,760	1,975,346	2,097,190	-121,844	1,619,938	1,584,982	-165,044	
244	Coffey	Burlington	430.7	1,740,028	189.4	34.0	0.2	58.8	14.5	0.0	266.9	2,999,504	514,942	3,454,446	3,578,852	-124,406	3,005,292	3,092,710	-87,418	
245	Coffey	Leroy-Gridley	830.5	3,436,020	252.7	53.8	1.1	117.2	25.8	0.0	450.6	5,256,444	1,221,321	6,477,765	5,977,592	500,173	5,092,772	4,796,683	296,089	
300	Comanche	Comanche County	212.0	856,480	152.1	29.7	0.0	30.1	6.3	0.0	218.2	1,738,008	256,771	1,994,779	1,978,797	15,982	1,699,679	1,721,685	-22,006	
462	Cowley	Central	325.5	1,315,020	154.8	70.9	0.0	45.6	5.9	0.0	277.2	2,434,908	430,566	2,865,504	2,855,504	212,249	2,388,471	2,160,491	228,006	
463	Cowley	Udall	312.7	1,263,308	150.1	41.6	0.0	83.0	9.8	0.0	284.5	2,412,688	324,876	2,737,564	2,625,668	111,896	2,388,471	2,315,495	72,976	
465	Cowley	Winfield	2,210.7	8,931,228	75.9	30.5	0.0	47.4	10.1	0.0	247.9	2,373,904	369,406	2,743,310	2,672,480	70,830	2,346,047	2,323,245	22,833	
470	Cowley	Arkansas City	2,336.9	11,463,076	99.4	123.3	16.8	542.1	50.7	0.0	810.4	12,205,244	2,392,633	14,597,867	14,020,364	577,503	12,101,393	11,748,597	352,796	
471	Cowley	Dexter	144.0	581,760	129.3	13.2	0.0	981.8	92.6	0.0	1,417.9	17,189,392	2,730,369	19,919,761	18,555,486	1,364,275	17,023,395	15,974,164	1,049,231	
246	Crawford	Northeast	470.5	1,900,820	200.6	47.6	0.0	161.0	0.2	0.0	409.4	3,581,923	529,262	4,111,185	4,050,607	60,578	3,463,965	3,542,257	-78,292	

	3/31/2017	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18			
USD #	County	District Name	Total Adj Empl	Proposed 2017-18	2017-18 Est. Foundation Aid	Virtual Aid	Estimated Low/High	Estimated Transp.	Estimated Billngual	Estimated At-Risk	Estimated Voted	Estimated Special Levy	2017-18 Est. WTD FTE	2017-18 Est. General Fund	2017-18 Est. State Aid	2017-18 Est. General Fund	2015-16 General Fund	Difference (Col 13-14)	2017-18 Est. State Aid	2015-16 General Fund	Difference (Col 16-Col 17)	
																						472,772.5
361	Harper	STATE TOTALS	822.0	3,320,880	50,133	252.2	113.7	13.3	234.5	26.9	0.0	0.0	621.6	5,882,277	1,164,669	1,597,553	1,391,942	205,612	5,779,237	5,784,559	5,168,883	625,926
361	Harper	Attika	168.0	678,720	0	140.1	11.3	8.8	60.2	5.3	0.0	0.0	178.3	1,399,052	198,501	1,597,553	1,391,942	205,612	5,779,237	5,784,559	5,168,883	625,926
369	Harvey	Burton	245.5	991,820	0	154.3	8.8	1.1	60.2	5.3	0.0	0.0	229.7	1,919,808	243,438	2,163,246	2,014,898	148,348	2,163,246	1,885,646	1,768,883	301,673
373	Harvey	Newton	3,433.3	13,870,532	52,325	120.3	64.6	4.0	733.3	60.1	0.0	0.0	1,018.3	18,036,789	2,968,924	21,005,713	19,955,045	1,052,668	18,036,789	1,808,574	1,738,976	944,595
439	Harvey	Sedgwick Public Schools	477.5	1,929,100	0	202.4	15.3	0.0	68.4	17.9	0.0	0.0	304.0	3,157,260	485,726	3,642,986	3,551,172	91,814	3,157,260	3,106,875	3,023,888	132,191
440	Harvey	Halstead	756.0	3,054,240	0	248.9	67.4	3.3	114.5	41.4	0.0	0.0	475.5	4,975,460	695,442	5,670,902	5,489,754	182,148	5,670,902	5,145,711	4,803,321	203,345
460	Harvey	Hesston	801.6	3,238,464	0	251.5	18.3	5.4	61.6	22.1	0.0	0.0	358.9	4,688,420	683,677	5,372,097	5,147,174	224,923	5,372,097	4,773,844	4,498,998	224,848
374	Haskell	Sublette	461.7	1,865,268	3,191	198.2	30.2	47.6	127.0	0.5	0.0	0.0	403.5	3,498,599	277,997	3,776,596	3,771,933	514,663	3,776,596	3,541,923	3,463,405	48,814
507	Haskell	Satanta	311.0	1,256,440	0	149.4	22.2	48.3	101.0	5.5	0.0	0.0	326.4	2,575,096	173,556	2,748,652	2,417,081	331,571	2,575,096	2,551,848	2,603,388	403,423
227	Hodgesman	Hodgesman County Schools	297.5	1,201,900	0	146.0	47.7	2.4	32.8	6.5	0.0	0.0	235.4	2,152,916	216,309	2,369,225	2,296,269	72,956	2,296,269	2,100,571	2,061,255	139,316
335	Jackson	North Jackson	369.5	1,492,780	0	170.2	62.0	6.0	52.0	10.1	0.0	0.0	294.3	2,681,752	334,645	3,016,397	3,016,379	7,546,509	3,016,379	6,487,524	6,660,790	110,272
336	Jackson	Holton	1,064.5	4,300,580	191,726	238.9	80.4	8.0	175.2	26.7	0.0	0.0	527.2	6,622,194	998,353	7,560,547	7,546,509	14,038	7,560,547	6,487,524	6,660,790	110,272
337	Jackson	Royal Valley	834.6	3,371,784	0	252.5	112.5	0.0	164.8	15.4	0.0	0.0	545.2	5,574,392	912,135	6,486,527	6,575,424	-88,897	5,072,478	5,072,478	5,470,433	-397,955
338	Jefferson	Valley Falls	374.5	1,512,980	0	171.8	30.3	0.0	53.4	2.5	0.0	0.0	258.0	2,555,300	526,521	3,081,821	3,101,407	-19,586	2,441,504	2,441,504	2,603,388	-161,884
339	Jefferson	Jefferson County North	454.5	1,836,180	0	196.2	48.1	0.0	49.2	7.0	0.0	0.0	300.5	3,050,200	671,729	3,721,929	3,461,384	260,545	3,025,239	2,877,320	2,877,320	197,959
340	Jefferson	Jefferson West	839.5	3,472,380	0	252.8	77.9	0.0	82.5	15.0	0.0	0.0	428.2	5,207,308	1,073,408	6,275,716	6,009,462	266,254	5,008,142	4,963,894	4,963,894	4,97,248
341	Jefferson	Oskaloosa Public Schools	593.5	2,397,740	0	228.2	63.7	0.0	129.7	6.8	0.0	0.0	428.4	4,128,476	1,012,145	5,140,621	4,751,816	388,805	4,014,623	3,258,647	3,258,647	81,359
342	Jefferson	Midloth	471.0	1,902,840	0	200.7	50.4	0.0	71.6	9.6	0.0	0.0	332.3	3,245,332	730,495	3,975,827	3,952,933	22,894	3,172,288	3,172,288	3,258,647	-81,359
107	Jefferson	Perry Public Schools	759.5	3,068,380	0	249.2	97.9	0.0	99.9	7.8	0.0	0.0	454.8	4,905,772	1,083,816	5,989,588	5,951,583	38,005	4,987,663	4,928,562	4,928,562	-40,879
229	Johnson	Rock Hills	303.5	1,226,140	0	146.6	50.1	8.9	68.1	4.8	0.0	0.0	259.6	2,315,324	375,400	2,690,724	2,553,136	137,608	2,222,110	2,178,773	2,178,773	49,337
230	Johnson	Blue Valley	22,239.3	89,927,572	39,100	780.0	600.4	89.9	1,015.1	43.7	0.0	0.0	7,177.2	18,962,560	22,321,603	141,284,163	131,898,155	9,385,998	117,511,540	109,054,233	8,457,287	
231	Johnson	Spring Hill	2,742.0	11,077,680	4,740,720	96.1	182.2	5.9	201.1	34.7	0.0	0.0	1,358.7	21,307,548	2,723,237	24,030,785	24,002,110	3,038,775	21,565,485	18,104,312	2,981,124	
232	Johnson	Gardner Edgerton	5,816.4	23,498,256	0	203.8	176.5	22.2	610.6	75.1	0.0	0.0	1,504.3	29,575,628	5,824,983	35,400,611	32,402,238	2,998,373	29,583,771	26,877,912	2,638,799	
233	Johnson	De Soto	7,084.2	28,629,768	51,530	248.2	275.1	57.8	322.8	173.9	0.0	0.0	1,547.1	34,921,982	4,670,464	39,592,446	36,659,685	2,932,761	34,750,746	32,218,981	2,531,765	
512	Johnson	Olathe	28,783.6	116,285,744	0	1,008.6	705.0	407.6	2,722.8	455.0	0.0	0.0	9,422.2	154,347,392	27,956,848	182,284,240	171,561,092	10,723,148	154,841,841	145,095,135	9,746,706	
215	Kearny	Shawnee Mission Pub Sch	623.5	2,518,940	74,445	233.4	86.5	32.0	139.7	5.9	0.0	0.0	408.1	4,387,701	364,008	4,746,709	4,634,730	112,384	4,356,709	4,248,179	78,530	
216	Kearny	Deerfield	202.5	818,100	0	150.4	6.7	27.0	80.2	7.0	0.0	0.0	271.3	1,914,152	131,684	2,045,836	2,025,730	20,106	1,857,309	1,886,552	34,323	
331	Kingman	Kingman - Norwich	197.0	3,678,420	119,630	252.0	82.6	0.0	144.1	41.9	0.0	0.0	520.6	5,901,274	1,250,964	7,152,238	6,992,710	169,528	5,826,527	5,292,204	34,323	
332	Kingman	Cunningham	157.0	634,280	0	154.5	24.4	0.0	21.0	0.0	0.0	0.0	180.9	1,365,116	254,233	1,619,349	1,619,349	1,537,406	1,370,373	1,282,793	87,580	
422	Kiowa	Kiowa County	242.5	979,700	538,720	104.0	17.6	0.0	30.6	4.7	0.0	0.0	217.6	2,397,524	313,959	2,711,483	3,578,497	867,014	2,297,283	3,240,234	3,240,234	-942,951
474	Kiowa	Hawland	103.5	418,140	0	104.0	1.4	11.4	15.0	2.3	0.0	0.0	138.9	979,296	135,455	1,114,751	1,075,537	39,214	933,251	929,607	3,644	
504	Labette	Parsons	1,272.5	5,140,900	5,000	195.7	11.4	3.3	433.1	28.8	0.0	0.0	672.3	7,861,992	1,158,081	9,020,073	8,358,716	661,357	7,571,044	7,381,320	289,724	
505	Labette	Oswego	462.0	1,866,480	0	198.3	6.0	0.0	124.2	4.0	0.0	0.0	332.5	3,209,780	427,517	3,637,297	3,558,935	98,902	3,183,270	3,132,651	50,579	
506	Labette	Chetopa-St. Paul	442.0	1,785,680	9,217	192.7	14.7	0.0	92.4	11.5	0.0	0.0	311.3	3,052,549	462,043	3,514,592	3,480,503	34,089	3,004,546	3,043,828	-39,282	
468	Lane	Labette County	1,548.1	6,254,324	0	93.1	154.6	0.0	389.9	46.8	0.0	0.0	684.4	9,019,300	1,637,685	10,656,985	9,905,123	751,862	8,820,634	8,354,754	465,880	
482	Lane	Healy Public Schools	70.0	282,800	0	71.0	7.1	2.6	20.2	0.0	0.0	0.0	100.9	650,436	80,126	733,445	783,445	17,681	642,721	669,158	-26,437	
207	Leavenworth	Digiton	223.8	904,152	0	153.6	18.3	0.0	34.2	8.7	0.0	0.0	124.8	1,771,944	172,736	1,944,680	1,898,442	46,238	1,703,231	1,717,125	-13,894	
449	Leavenworth	Ft. Leavenworth	1,704.6	6,886,584	0	59.7	23.2	13.5	32.8	0.0	0.0	0.0	129.2	7,408,552	1,491,599	8,900,151	9,368,637	-468,486	4,494,509	3,191,015	1,308,934	
453	Leavenworth	Easton	612.5	2,474,500	0	231.5	66.5	0.0	65.2	19.0	0.0	0.0	382.2	4,018,588	875,569	4,894,157	4,888,061	6,096	4,032,415	4,060,449	-28,034	
458	Leavenworth	Leavenworth	3,699.2	14,944,768	324,760	129.6	74.8	15.2	1,064.2	51.8	0.0	0.0	1,335.6	20,665,352	3,790,704	24,456,056	23,185,084	1,270,972	20,082,111	19,515,642	567,069	
464	Leavenworth	Basehor-Linwood	2,327.6	9,403,504	843,363	81.6	186.2	6.8	183.9	58.3	0.0	0.0	468.8	12,140,819	1,843,103	13,983,922	12,446,000	1,537,922	11,811,962	10,549,638	1,262,324	
469	Leavenworth	Tonganoxie	1,954.6	7,896,584	0	68.5	148.5	0.0	200.2	56.1	0.0	0.0	473.3	9,808,716	1,671,084	11,526,430	11,526,430	-46,630	9,720,457	9,941,910	-221,453	
298	Leavenworth	Lansing	2,631.8	10,632,472	5,000	92.2	89.1	10.5														

3/31/2017		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
USD #	County	District Name	Total Adj Enroll	2017-18 Est. Foundation Aid	2017-18 Est. Virtual Aid	2017-146 Col 2	2017-148 Col 5	2017-149 Col 5	2017-147	2017-148 Est. WTD FTE	2017-18 Est. General Fund	2017-18 Est. Spec Ed	2017-18 Est. General Fund	2015-16 General Fund	Difference [Col 13-14]	2017-18 Est. General	2015-16 General	Difference	Total Adm. Exp. [Col 16 - Col 17]
274	Logen	Oakley	472,772.5	1,910,000,900	30,039,779	182.0	25.5	0.0	22.7	0.0	290.1	369,834	3,182,482	2,788,374	394,108	2,650,149	2,381,396	276,726	
275	Logen	Triplains	406.1	1,640,644	0	71.5	16.2	0.0	8.2	0.0	95.9	104,424	776,680	772,176	4,504	590,147	644,434	-54,285	
251	Lyon	North Lyon County	70.5	284,820	0	187.1	68.9	0.0	84.5	0.0	349.4	448,477	3,569,823	3,504,542	65,281	3,122,486	3,072,149	50,337	
252	Lyon	Southern Lyon County	423.0	1,708,920	850	211.0	54.2	0.0	76.2	0.0	357.1	551,916	4,064,292	3,915,985	148,427	3,490,135	3,383,302	106,833	
253	Lyon	Emporia	4,503.7	2,068,480	0	157.8	239.9	0.0	80.8	0.0	1,945.1	26,053,102	3,351,955	29,405,107	27,754,459	1,650,948	25,828,330	24,579,143	1,249,187
397	Marion	Centre	215.5	870,620	499,142	152.6	47.5	0.0	29.6	8.8	238.5	461,046	2,790,348	2,307,171	483,177	2,357,251	2,242,559	114,602	
398	Marion	Peabody-Burns	250.0	1,010,000	14,930	154.2	26.8	0.0	67.4	8.7	257.1	381,215	2,444,829	2,357,251	87,578	3,554,305	3,488,855	66,450	
408	Marion	Marion-Florence	517.0	2,088,680	36,530	212.2	45.7	0.0	73.4	16.7	353.9	703,319	4,258,285	3,901,980	4,292,729	356,305	3,788,496	3,538,411	250,085
410	Marion	Durham-Hillsboro-Lehigh	572.0	2,310,880	47,225	224.1	26.9	0.0	27.8	12.5	372.1	312.4	4,652,057	2,319,724	81,741	1,944,119	1,936,486	7,633	
411	Marion	Geessel	276.0	1,115,040	0	151.2	26.9	0.0	27.8	12.5	372.1	312.4	4,652,057	2,319,724	81,741	1,944,119	1,936,486	7,633	
364	Marshall	Marysville	713.5	2,882,540	0	245.2	56.0	0.0	105.8	29.2	436.2	404,089	5,275,065	5,067,244	207,821	4,558,825	4,399,630	159,195	
498	Marshall	Vernillion	565.5	2,284,620	0	222.8	78.9	0.0	93.3	0.3	361.3	308,937	4,053,209	3,810,780	242,429	4,558,825	4,399,630	159,195	
380	Marshall	Valley Heights	565.5	2,284,620	0	178.5	56.8	0.0	93.3	0.3	361.3	308,937	4,053,209	3,810,780	242,429	4,558,825	4,399,630	159,195	
400	McPherson	Smoky Valley	921.5	3,722,860	525,792	251.6	76.7	0.0	71.6	10.2	443.5	317.1	2,876,884	3,724,470	3,249,354	3,259,081	4,818,599	272,550	
418	McPherson	McPherson	2,364.4	9,552,176	525,792	82.8	41.2	0.0	312.4	44.9	491.3	1,088,370	7,128,762	14,405,668	13,537,641	868,027	10,840,667	10,844,067	-3,400
419	McPherson	Canton-Galva	371.4	1,500,456	15,000	170.8	44.6	0.0	47.0	7.1	269.5	449,322	3,038,528	3,032,076	6,482	2,577,444	2,606,042	-28,598	
423	McPherson	Moundridge	392.9	1,587,316	0	177.8	22.6	0.0	35.1	6.2	241.7	2,569,256	3,086,826	3,057,321	29,505	2,556,939	2,663,617	-6,678	
448	McPherson	Imman	426.1	1,721,444	0	188.1	27.5	0.0	39.7	25.6	280.9	2,856,280	3,366,418	3,176,859	189,559	2,829,776	2,691,521	138,255	
225	Meade	Fowler	145.5	587,820	0	130.0	9.3	0.0	26.2	0.0	1,259,268	510,138	3,066,418	3,057,321	9,095	2,556,939	2,691,521	-6,678	
226	Meade	Meade	399.9	1,591,356	0	178.2	21.2	0.0	47.9	7.2	258.2	2,634,484	3,366,418	3,057,321	309,097	2,829,776	2,691,521	-6,678	
367	Miami	Osawatimie	1,154.5	4,664,180	0	223.8	43.6	0.0	342.8	23.1	633.3	301,566	2,936,050	2,890,796	45,254	2,628,095	2,585,385	42,710	
368	Miami	Paola	2,010.5	8,122,420	15,000	70.4	155.9	0.0	70.4	39.7	522.8	10,249,332	9,134,986	8,988,119	146,867	6,874,007	7,183,108	-309,101	
416	Miami	Louisburg	1,718.4	6,934,256	50,643	60.1	124.0	4.4	95.8	0.0	284.3	8,133,471	1,490,754	9,624,225	9,383,383	240,842	9,971,098	9,528,282	442,816
272	Mitchell	Wasconda	313.8	1,267,752	0	150.5	44.8	0.0	54.5	7.9	257.7	2,308,860	3,352,282	2,662,142	2,494,841	167,304	2,281,343	2,123,015	158,328
273	Mitchell	Beloit	791.0	3,195,640	0	251.0	53.3	0.0	109.0	25.7	443.3	978,424	5,964,996	5,436,986	528,010	4,894,438	4,513,043	381,395	
436	Montgomery	Caney Valley	766.0	3,094,640	40,709	249.6	66.6	0.0	148.6	17.4	482.9	463,097	5,549,362	5,257,103	292,259	5,088,354	4,818,392	269,962	
445	Montgomery	Coffeyville	1,723.3	6,962,132	32,650	60.4	76.3	0.0	67.3	32.0	874.2	10,526,550	1,387,128	11,913,678	588,660	10,512,489	9,923,422	589,067	
446	Montgomery	Independence	2,003.0	8,092,120	0	70.2	71.6	0.0	61.0	24.1	786.4	11,269,176	1,431,980	12,701,156	11,860,707	840,449	11,189,041	10,476,035	713,006
447	Montgomery	Cherryvale	814.9	3,292,196	180,895	252.0	31.8	0.0	255.3	15.2	554.3	5,712,463	6,100,060	6,322,523	5,963,251	359,272	5,659,782	5,385,859	273,923
417	Morris	Morris County	742.7	3,000,508	0	247.9	75.0	0.0	113.1	14.0	453.0	4,830,628	640,099	5,470,727	5,102,106	368,621	4,854,132	4,491,451	362,681
217	Morton	Rolla	165.5	668,620	0	139.1	8.2	0.0	21.0	4.2	182.8	1,407,132	1,202,824	1,527,956	1,617,836	-89,880	1,381,442	1,480,382	-98,940
218	Morton	Elkhart	481.9	1,946,876	3,241,865	203.5	16.0	25.9	90.3	8.1	343.8	6,577,693	276,863	7,038,459	530,196	6,655,160	6,212,937	311,117	
113	Nemaha	Prairie Hills	1,142.7	4,616,508	0	226.1	103.8	0.0	140.0	32.5	502.4	6,646,204	922,451	7,568,655	7,038,459	530,196	6,655,160	6,146,381	508,779
115	Nemaha	Nemaha Central	518.8	2,362,592	0	226.6	58.6	0.0	38.8	45.5	369.7	3,856,180	445,325	4,301,505	4,006,523	294,982	3,740,489	3,521,209	219,280
101	Neosho	Erie-Galesburg	58.8	2,092,720	12,053	62.4	81.0	1.3	141.6	9.9	446.2	3,907,421	669,472	4,576,893	4,381,582	195,311	3,919,399	3,741,570	177,829
413	Neosho	Chanute Public Schools	1,808.7	7,307,148	30,990	108.3	18.6	8.1	53.6	43.8	762.2	10,417,426	2,136,672	12,554,098	11,827,741	726,357	10,362,816	9,801,192	561,624
106	Ness	Western Plains	109.5	442,380	0	108.3	18.6	5.0	33.7	0.5	166.1	1,113,424	89,843	1,203,267	1,324,391	-121,124	1,025,499	1,168,321	-142,822
303	Ness	Ness City	297.5	1,201,900	0	146.0	13.1	8.1	58.5	11.9	237.6	2,161,804	225,134	2,386,938	2,160,620	226,318	2,099,598	1,908,229	191,369
211	Norton	Norton Community Schools	701.2	2,832,848	0	243.9	52.6	0.0	94.8	10.8	402.1	4,457,332	870,523	5,327,855	5,215,978	111,877	4,436,132	4,246,366	189,766
212	Norton	Northern Valley	167.5	676,700	0	139.9	25.0	0.0	26.0	0.0	190.9	1,447,936	228,429	1,676,365	1,666,815	9,550	1,441,444	1,450,240	-8,796
420	Osage	Osage City	666.5	2,692,660	11,763	239.7	22.5	0.0	110.5	7.6	380.3	4,240,835	778,360	5,019,195	4,707,743	311,452	4,227,659	3,973,043	254,616
421	Osage	Lyndon	429.5	1,735,180	6,945	189.1	37.0	0.0	55.6	3.6	285.3	6,435,726	1,440,868	7,876,594	7,548,054	328,540	6,395,428	6,172,078	223,510
434	Osage	Santa Fe Trail	999.7	4,038,788	26,266	246.4	136.8	0.2	203.4	0.0	586.8	2,053,936	379,720	2,433,656	2,432,518	1,158	2,020,556	2,128,404	-22,848
456	Osage	Burlingame Public School	300.0	1,212,000	0	145.3	12.2	0.2	46.1	4.6	208.4	2,053,936	379,720	2,433,656	2,432,518	1,158	2,020,556	2,128,404	-22,848
454	Osage	Warrens Des Cygnes Valley	236.5	955,460	2,836	154.3	31.0	0.0	56.6	5.8	246.7	1,954,964	316,711	2,271,675	2,427,350	-155,675	1,906,755	2,162,456	-2,551
392	Osborne	Osborne County	284.1	1,147,764	2,836	149.5	28.2	0.0	50.0	0.0	227.7	2,067,672	362,209	2,429,881	2,411,464	18,417	2,058,191	2,062,456	-4,265
239	Ottawa	North Ottawa County	616.9	2,492,276	0	232.3	53.2	0.0	88.9	8.9	383.3	4,040,808	636,745	4,677,553	4,457,347	220,206	3,944,153	3,853,818	90,335
240	Ottawa	Twin Valley	591.7	2,390,468	0	227.9	52.2	0.0	93.5	11.5	383.1	3,946,272	552,204	4,498,476	4,240,165	258,311	3,904,726	3,718,935	185,791
495	Pawnee	El Larned	914.6	3,694,984	0	251.9	55.3												

3/31/2017	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18			
USD #	County	District Name	Total AdJ Enroll.	Estimated Low/High	Transport. WTD FTE	Billingual WTD FTE	At-Risk WTD FTE	Voiced WTD FTE	Special Levy WTD FTE	WTD FTE (excl Speed)	General Fund (excl Speed)	Spec Aid (Incl Speed)	2017-18 Est. (Incl Speed)	2015-16 (Incl Speed)	Difference (Col 13-14)	2017-18 Est. General	2015-16 General	Difference (Col 16 - Col 17)			
Total	STATE TOTALS			477,772.5	1,910,000,900	30,039,779	54,672.3	24,758.3	10,345.4	99,131.8	9,117.7	12,374.6	210,400.1	2,790,057,083	450,500,000	3,240,557,083	3,067,980,584	172,576,499	2,750,678,281	2,607,221,818	143,456,463
496	Pawnee	Pawnee Heights	143.5	579,740	26,270	129.0	22.6	0.6	17.3	0.0	169.5	1,290,790	135,641	1,426,431	2,188,013	63,586	1,929,685	1,865,449	64,236	235,749	166,138
110	Phillips	Thunder Ridge Schools	221.0	892,840	0	153.3	47.0	0.0	59.7	4.7	284.7	1,962,228	289,371	2,251,599	2,188,013	63,586	1,929,685	1,865,449	64,236	235,749	166,138
325	Phillips	Phillipsburg	626.0	2,529,040	0	233.8	36.9	0.0	74.3	12.8	357.8	3,974,552	753,221	4,727,773	4,420,371	307,402	3,933,893	3,698,144	235,749	235,749	103,306
326	Phillips	Logan	151.0	610,040	0	132.8	20.2	0.0	21.0	4.6	178.6	1,331,584	189,614	1,521,198	1,601,672	80,474	1,314,638	1,417,944	-103,306	235,749	-103,306
320	Pottawatomie	Warrego	1,524.6	5,159,384	100,000	103.9	92.7	3.3	140.9	28.2	399.0	7,750,144	1,559,528	9,309,672	8,686,628	623,052	7,656,375	7,206,675	449,700	222,071	222,071
321	Pottawatomie	Okemah	1,158.0	4,678,320	0	223.1	96.7	0.0	143.2	23.9	486.9	6,645,396	1,366,068	8,013,464	7,598,382	415,082	6,407,104	6,307,052	100,052	7,206,675	100,052
322	Pottawatomie	Cherokee	301.0	1,216,040	0	145.6	36.6	0.0	46.1	1.8	230.1	2,145,644	331,442	2,477,086	2,465,408	11,678	2,159,509	2,152,153	7,356	6,307,052	7,356
382	Pratt	Pratt	1,035.1	4,181,804	0	242.7	131.4	1.9	102.6	15.4	494.0	6,177,564	872,973	7,050,537	6,507,088	543,449	6,105,432	5,562,709	542,723	542,723	542,723
438	Pratt	Skylark Schools	1,130.0	4,565,200	188,358	228.5	43.7	22.5	251.4	31.9	576.1	7,081,002	1,259,392	8,340,394	7,820,670	519,724	7,063,075	6,631,920	431,155	222,031	222,031
105	Rawlins	Rawlins County	411.0	1,660,440	0	183.5	43.7	3.3	43.8	7.6	281.9	2,799,316	505,461	3,304,777	3,064,160	240,617	2,807,027	2,594,966	272,061	272,061	272,061
308	Reno	Hutchinson Public Schools	347.4	1,403,496	0	162.6	46.7	5.3	50.6	8.1	273.3	2,507,628	314,034	2,821,662	2,574,583	247,079	2,531,892	2,259,170	272,722	272,722	272,722
309	Reno	Nickerson	4,826.2	19,497,848	7,090	169.1	94.4	52.2	1,429.9	112.4	1,771.2	26,660,586	4,421,598	31,082,184	30,538,022	544,162	26,518,354	25,945,875	572,479	572,479	572,479
310	Reno	Fairfield	1,108.5	4,478,340	117,482	232.2	76.1	5.4	253.2	37.1	622.3	7,109,914	1,227,587	8,337,501	7,969,174	368,327	7,074,888	6,809,831	265,057	119,061	119,061
312	Reno	Pretty Prairie	296.0	1,195,840	0	146.5	76.1	0.0	27.8	3.0	316.2	2,473,288	378,445	2,791,733	2,602,052	189,681	2,402,784	2,283,725	119,061	119,061	119,061
313	Reno	Haven Public Schools	817.0	3,300,680	291,905	252.1	101.3	9.3	124.0	43.7	530.4	5,735,401	954,658	6,690,059	6,576,688	113,371	5,789,661	5,657,454	132,207	39,047	39,047
109	Republic	Bulwer	2,276.3	9,196,252	0	79.8	172.1	5.6	305.5	64.9	627.9	11,732,968	2,196,773	13,929,741	13,360,139	569,602	11,057,729	11,018,682	39,047	13,047	39,047
426	Republic	Pike Valley	508.0	2,052,320	5,000	210.1	55.5	0.0	106.6	9.5	381.7	3,599,388	439,133	4,038,521	3,606,090	432,431	3,544,464	3,188,195	356,269	356,269	356,269
376	Rice	Sterling	222.5	898,900	0	153.4	27.3	0.2	43.7	4.2	228.8	1,826,252	196,457	2,019,709	1,889,836	129,873	1,749,266	1,704,350	44,916	44,916	44,916
401	Rice	Chase-Raymond	523.2	2,113,728	0	213.7	32.2	0.5	65.2	18.4	330.0	3,446,928	654,041	4,100,969	3,904,628	196,341	3,389,396	3,284,505	104,891	104,891	104,891
405	Rice	Lyons	167.0	674,680	0	139.7	11.9	0.9	52.2	4.9	209.6	1,521,464	215,048	1,736,512	1,665,314	71,198	1,514,388	1,458,507	55,881	55,881	55,881
444	Rice	Little River	817.8	3,303,912	0	252.1	14.9	39.3	261.4	21.0	588.7	5,682,260	932,487	6,614,747	6,184,858	429,889	5,516,783	5,225,844	229,939	229,939	229,939
378	Riley	Riley County	321.9	1,300,476	0	153.5	41.3	0.6	29.2	1.0	225.6	2,211,900	225,048	2,436,948	2,652,492	2,650,106	2,366,812	2,252,739	114,073	114,073	114,073
383	Riley	Manhattan-Ogden	686.9	2,775,076	0	242.3	84.8	0.0	81.6	12.1	400.8	4,394,308	746,824	5,141,132	4,887,860	253,272	4,342,532	4,178,832	163,700	163,700	163,700
384	Riley	Blue Valley	6,144.0	24,821,760	652,993	215.3	381.8	77.5	842.7	54.3	1,571.6	31,824,017	7,166,484	38,990,501	36,683,300	2,307,201	32,046,576	29,387,357	2,649,219	2,649,219	2,649,219
269	Rooks	Palco	216.5	874,660	0	152.7	43.1	0.0	16.9	6.9	219.6	1,879,620	318,866	2,198,486	2,092,904	105,182	1,870,846	1,789,886	80,960	80,960	80,960
270	Rooks	Plainville	107.5	434,300	0	106.9	20.2	0.0	11.4	0.0	138.5	993,840	128,254	1,122,094	1,139,889	-71,795	990,805	1,063,341	-72,536	-72,536	-72,536
271	Rooks	Stockton	340.3	1,374,812	0	160.1	15.1	0.0	43.3	14.1	232.6	2,314,516	465,319	2,779,835	2,393,863	375,971	2,366,618	2,040,381	326,237	326,237	326,237
395	Rush	LaCrosse	290.0	1,171,600	0	148.1	27.2	0.0	68.2	7.1	259.2	2,400,668	369,266	2,769,934	2,393,863	375,971	2,366,618	2,040,381	326,237	326,237	326,237
403	Rush	Ottawa-Bison	220.6	891,224	47,480	153.2	31.9	0.0	45.5	2.3	231.7	2,107,668	265,134	2,372,802	2,319,352	53,450	2,102,552	2,066,717	35,835	35,835	35,835
399	Russell	Paradise	113.7	459,348	0	111.2	11.9	0.0	19.8	3.7	146.6	1,051,612	146,900	1,198,512	1,245,918	-47,406	1,033,872	1,097,342	63,470	63,470	63,470
407	Russell	Russell County	830.2	3,354,008	0	252.4	44.4	0.0	178.0	17.1	491.9	5,341,284	773,841	6,115,125	5,492,998	682,127	5,212,099	4,680,087	532,012	532,012	532,012
305	Saline	Saline	7,152.0	28,894,080	124,581	250.6	162.7	143.6	1,922.8	73.4	403.4	4,435,416	669,672	5,105,088	4,982,097	122,991	4,440,719	4,341,257	99,492	99,492	99,492
306	Saline	Southeast Of Saline	692.0	2,795,680	10,000	242.9	87.2	0.0	57.5	15.8	314.3	3,143,272	430,923	3,574,195	3,556,529	17,666	3,063,148	3,128,944	-65,796	-65,796	-65,796
466	Scott	Scott County	462.5	1,868,500	5,000	198.4	51.9	3.9	44.7	15.4	314.3	3,143,272	430,923	3,574,195	3,556,529	17,666	3,063,148	3,128,944	-65,796	-65,796	-65,796
259	Sedgwick	Scott County	990.5	4,001,620	47,090	247.2	51.0	43.3	183.8	18.2	543.5	6,244,450	499,985	6,744,435	6,036,114	708,321	6,114,495	5,439,917	674,578	674,578	674,578
260	Sedgwick	Derby	48,737.2	196,898,288	1,417,807	1,707.8	2,042.3	2,284.1	18,221.8	871.2	25,127.2	299,829,983	46,907,472	346,737,455	327,995,113	18,742,342	296,626,472	279,639,018	16,987,454	16,987,454	16,987,454
261	Sedgwick	Haysville	6,709.8	27,107,992	63,429	235.1	22.4	130.6	1,928.8	142.9	1,928.8	34,951,253	5,557,311	40,508,564	38,452,930	2,055,634	34,826,936	32,984,514	1,842,422	1,842,422	1,842,422
262	Sedgwick	Valley Center Pub Sch	5,488.6	22,173,944	0	192.3	26.1	29.2	1,393.7	97.9	1,982.2	30,182,032	5,240,880	35,422,912	32,449,018	2,973,874	30,036,292	27,498,882	2,537,410	2,537,410	2,537,410
263	Sedgwick	Mulvane	2,782.2	11,240,088	213,921	97.5	192.9	11.3	390.3	51.6	748.6	14,458,153	2,625,576	17,083,729	15,757,525	1,346,204	14,338,790	13,228,997	1,109,793	1,109,793	1,109,793
264	Sedgwick	Clearwater	1,752.8	7,081,312	36,159	61.4	77.7	1.9	254.4	43.4	438.8	8,890,225	1,608,133	10,498,356	9,990,377	507,979	8,869,499	8,472,238	397,261	397,261	397,261
265	Sedgwick	Goddard	1,122.0	4,532,880	67,355	229.9	93.7	0.0	119.5	5.6	448.7	6,412,983	1,152,359	7,565,342	7,375,409	189,933	6,350,992	6,350,992	0	0	0
266	Sedgwick	Maize	5,587.9	22,575,116	68,210	195.8	510.7	40.9	471.5	128.8	1,347.7	28,088,094	4,996,148	33,084,182	29,987,061	3,097,121	27,805,287	26,238,333	1,566,954	1,566,954	1,566,954
267	Sedgwick	Renwick	6,762.7	27,321,308	1,696,960	237.0	593.4	19.4	466.3	149.8	1,462.9	34,928,384	6,235,896	41,164,280	38,227,866	2,936,414	34,670,091	33,321,731	2,348,360	2,348,360	2,348,360
268	Sedgwick	Cheney	1,891.0	7,639,640	0	66.3	139.8	0.0	86.2	48.6	341.9	9,020,916	1,785,846	10,806,762	10,383,693	443,069	8,754,316	8,673,435	80,881	80,881	80,881
480	Seward	Liberal	781.1	3,155,644	0	250.5	139.8	0.0	79.3	41.3	419.6	4,850,828	751,790	5,602,618	5,278,271	324,347	4,748,218	4,567,083	181,135	181,135	181,135
483	Seward	Kismet-Plains	4,903.0	19,808,120	0	171.8	65.1	0.0	1,988.7	41.7	2,812.7	31,171,428	2,824,531	33,995,959	31,605,086	2,390,873	31,196,543	28,926,427	2,270,116	2,270,116	2,270,116
			699.0	2,823,960	0	243.7	144.7	159.9	258.1	7.4	813.8	6,111,712									

3/31/2017	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17	Col 18
USD #	County	District Name	Total AdJ Enroll	Estimated Low/High	Estimated Transp.	Estimated Billigual	Estimated At-Risk	Estimated Voted	Estimated Special Levy	2017-18 Est. WTD FTE (excl Spec)	2017-18 Est. General Fund (excl Spec)	2017-18 Est. State Aid	2017-18 Est. General Fund (Incl Spec)	2015-16 General Fund (Incl Spec)	Difference (Col 13-14)	2017-18 Est. General	2015-16 General	Difference (Col 16 - Col 17)
Total	County	STATE TOTALS	472,772.5	54,672.3	24,758.3	10,345.4	99,131.8	9,117.7	12,374.6	210,400.1	2,790,057,083	450,500,000	3,240,557,083	3,067,980,584	172,576,499	2,750,678,281	2,607,221,818	143,456,463
345	Shawnee	Seaman	3,746.6	151,362,664	19,852	3.3	488.4	59.9	0.0	939.9	18,953,312	4,022,981	22,976,293	22,490,108	486,185	19,053,735	18,692,784	360,951
372	Shawnee	Silver Lake	694.0	2,803,760	1,418	0.2	44.2	7.6	0.0	353.5	4,233,318	583,757	4,817,075	4,558,626	258,449	4,194,775	4,007,613	187,162
437	Shawnee	Abburn Washburn	6,249.4	25,247,576	17,267	31.3	710.9	113.7	0.0	1,527.2	31,434,731	6,153,108	37,587,839	34,895,522	2,692,317	31,909,574	28,257,511	3,652,063
450	Shawnee	Shawnee Heights	3,512.5	14,190,500	24,535	16.7	435.5	37.8	0.0	968.7	18,128,583	3,243,032	21,371,615	21,026,744	344,871	18,205,715	17,330,672	875,043
501	Shawnee	Topeka Public Schools	13,426.0	54,241,040	241,592	272.1	5,113.5	201.5	0.0	6,303.0	79,946,752	15,977,888	95,924,440	92,886,189	3,037,951	79,645,740	74,567,866	5,077,873
412	Sheridan	Hoke Community Schools	380.9	1,538,836	0	0.0	46.1	4.5	0.0	266.7	2,616,304	270,032	2,886,336	2,503,020	383,316	2,543,159	2,185,216	357,943
352	Sherman	Goodland	907.0	3,664,280	39,217	22.9	169.2	18.5	0.0	519.7	5,808,085	992,053	6,795,138	7,080,920	-285,819	5,743,922	6,144,338	-397,416
237	Smith	Smith Center	395.0	1,595,800	0	0.0	70.1	15.2	0.0	307.8	2,839,312	517,329	3,356,641	3,126,302	230,339	2,812,141	2,635,441	176,700
349	Stafford	Stafford	246.4	995,456	0	3.7	55.1	17.9	0.0	240.3	1,966,288	324,031	2,290,299	2,242,180	48,119	1,969,929	1,854,260	115,669
350	Stafford	St John-Hudson	336.9	1,361,076	0	9.3	61.1	8.6	0.0	256.1	2,395,720	444,526	2,840,246	2,766,285	78,961	2,296,221	2,330,085	-33,864
351	Stafford	Madaskville	231.0	933,240	0	14.1	63.5	1.2	0.0	373.8	1,980,004	260,611	3,567,351	3,387,164	180,187	1,910,005	2,000,448	-90,443
452	Stanton	Stanton County	444.7	1,796,588	0	30.0	87.4	17.1	0.0	373.8	3,306,740	260,611	3,567,351	3,387,164	180,187	3,253,890	3,106,115	147,775
209	Stevens	Moscow Public Schools	173.0	698,920	0	12.5	59.4	0.3	0.0	229.4	1,625,695	120,824	1,746,520	1,688,160	58,360	1,602,307	1,552,491	49,816
210	Stevens	Hugoton Public Schools	1,074.9	4,342,596	237.5	83.9	291.1	21.6	0.0	668.8	7,117,268	601,734	7,719,002	7,171,716	547,286	7,054,997	6,555,164	499,833
356	Sumner	Wellington	1,596.5	6,449,860	69.8	3.3	394.4	28.2	0.0	549.8	8,671,052	2,229,528	10,900,580	10,303,079	597,501	8,831,833	8,164,733	668,100
353	Sumner	Conway Springs	484.8	1,998,592	0	0.0	47.4	15.5	0.0	549.8	8,671,052	2,229,528	10,900,580	10,303,079	597,501	8,831,833	8,164,733	668,100
357	Sumner	Belle Plaine	601.0	2,428,040	64,165	0.0	92.6	10.9	0.0	372.4	3,996,701	797,347	4,794,048	4,560,577	233,471	3,964,414	3,805,858	158,556
358	Sumner	Oxford	294.0	1,187,760	402,504	0.0	54.2	5.3	0.0	234.8	2,538,856	451,688	2,990,544	3,019,795	-29,251	2,515,044	2,590,083	-75,039
359	Sumner	Argonia Public Schools	187.5	757,500	0	0.0	38.4	7.2	0.0	210.0	1,605,900	227,924	1,833,824	1,557,776	276,048	1,557,824	1,340,395	217,429
360	Sumner	Caldwell	233.0	941,320	11,418	0.0	49.6	4.4	0.0	221.1	1,845,982	314,019	2,160,001	2,123,901	36,100	1,824,858	1,820,209	4,649
314	Thomas	South Haven	202.5	818,100	10,000	0.0	25.2	0.0	0.0	215.2	1,697,508	296,342	1,993,850	1,824,241	169,609	1,684,741	1,510,600	174,141
315	Thomas	Brewster	147.0	593,880	0	0.0	35.3	8.9	0.0	172.1	1,289,164	145,964	1,435,128	1,207,261	227,867	1,293,775	977,030	316,745
316	Thomas	Colby Public Schools	893.4	3,609,336	6,418	10.5	107.6	21.5	0.0	441.7	5,400,222	709,078	6,109,300	5,977,559	131,741	5,280,926	5,306,332	-25,405
208	Trego	Wakeeny	380.5	1,537,220	0	6.1	47.9	5.8	0.0	233.9	1,678,620	267,472	1,946,092	1,813,814	132,278	1,706,038	1,556,690	149,348
329	Wabaussee	Mill Creek Valley	440.0	1,777,600	0	0.0	47.4	14.0	0.0	260.0	2,587,620	484,870	3,072,490	2,836,790	235,700	2,521,492	2,361,202	160,290
330	Wabaussee	Misson Valley	492.0	1,987,680	0	0.0	62.5	21.1	0.0	388.2	3,556,008	795,425	4,351,433	4,026,806	324,627	3,576,406	3,275,912	300,494
241	Wallace	Wallace County Schools	200.5	810,020	0	0.0	26.9	0.0	0.0	201.7	1,624,888	163,213	1,788,101	1,626,860	161,241	1,384,863	1,470,254	-85,391
242	Wallace	Weskan	102.5	414,100	0	1.1	12.3	0.0	0.0	129.2	938,068	133,081	1,069,149	953,667	115,482	925,249	823,991	101,258
108	Washington	Washington Co. Schools	348.5	1,407,940	0	0.0	57.8	6.3	0.0	270.4	2,500,356	341,329	2,841,685	2,724,711	116,974	2,401,101	2,399,315	1,786
223	Washington	Barnes	367.4	1,484,296	0	8.9	45.1	9.3	0.0	251.0	2,595,296	454,090	3,049,386	3,125,405	-76,019	2,565,986	2,506,714	58,872
467	Wichita	Clifton-Clyde	318.0	1,284,720	0	0.0	42.0	11.3	0.0	229.7	2,298,760	291,137	2,589,897	2,415,680	174,217	2,274,033	2,140,873	133,160
387	Wilson	Leoti	402.0	1,624,080	0	0.0	91.1	6.4	0.0	345.5	3,019,900	237,962	3,257,862	3,230,196	27,666	2,990,222	2,979,062	11,160
461	Wilson	Altoona-Midway	184.5	745,380	0	0.0	41.9	2.8	0.0	221.1	1,638,624	245,978	1,884,602	2,005,422	-120,820	1,666,723	1,747,495	-100,772
484	Wilson	Frederita	719.0	2,904,760	0	0.0	179.2	12.3	0.0	459.7	4,761,948	560,503	5,322,451	4,975,751	346,700	4,755,860	4,390,970	364,890
366	Woodson	Woodson	662.8	2,677,712	26,738	0.0	157.4	10.9	0.0	453.3	4,761,948	530,089	5,292,037	4,844,575	447,462	4,755,860	4,342,989	432,871
203	Wyoandotte	Turner-Kansas City	448.5	1,811,940	20,000	0.0	121.1	11.2	0.0	382.1	3,375,922	547,436	3,923,358	3,624,304	298,754	3,654,902	3,105,373	549,529
202	Wyoandotte	Piper-Kansas City	4,098.7	16,558,748	126,202	143.6	1,462.5	74.3	0.0	2,023.6	24,860,294	3,094,686	27,954,980	26,618,546	1,336,436	24,654,391	23,606,830	1,047,561
204	Wyoandotte	Bonner Springs	2,169.9	8,766,396	3,545	168.2	130.4	51.2	0.0	438.4	10,541,077	2,147,375	12,688,452	10,887,529	1,800,923	9,925,252	8,740,437	1,184,815
500	Wyoandotte	Kansas City	21,152.0	85,454,080	593,161	741.2	523.6	53.2	0.0	836.8	14,407,584	3,282,064	17,669,648	16,499,498	1,170,150	14,271,189	13,255,915	1,015,274
											12,840.9	1,613.4	9,433.8	563.3		138,287.191	129,452,649	8,834,542