

February 23, 2017

The Honorable Troy Waymaster, Chairperson  
House Committee on Appropriations  
Statehouse, Room 111-N  
Topeka, Kansas 66612

Dear Representative Waymaster:

**SUBJECT:** Fiscal Note for HB 2351 by House Committee on Financial Institutions and Pensions

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2351 is respectfully submitted to your committee.

HB 2351 would prohibit the State of Kansas from contracting with individuals or companies unless the contract includes a written certification that the individual or company is not currently engaged in a boycott of Israel.

Estimated State Fiscal Effect				
	FY 2018 SGF	FY 2018 All Funds	FY 2019 SGF	FY 2019 All Funds
Revenue	--	--	--	--
Expenditure	\$295,320	\$295,320	\$281,320	\$281,320
FTE Pos.	--	4.00	--	4.00

The Department of Administration estimates that the bill would require additional expenditures of \$295,320 from the State General Fund and 4.00 FTE positions in FY 2018. The Office would require additional staff to ensure all state agencies are complying with the bill's requirements at the time the contract is awarded and throughout the duration of the contract. This would include contracts for the universities, Department of Transportation and the Legislature which are not currently handled by the Office of Procurement and Contracts. Of the total costs for FY 2018, \$225,000 would be for salaries and wages; \$6,000 for computers; \$8,000

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for office furniture; \$43,320 for additional leased office space; \$8,000 for annual copier lease; \$3,000 for communications; and \$2,000 for office supplies. For FY 2019, ongoing costs would be \$281,320 from the State General Fund. Any fiscal effect associated with HB 2351 is not reflected in *The FY 2018 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Shawn Sullivan", with a horizontal line extending to the right.

Shawn Sullivan,  
Director of the Budget

cc: Colleen Becker, Department of Administration