

STATE OF KANSAS

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GOVERNOR JEFF COLYER, M.D.
LARRY L. CAMPBELL, CHIEF BUDGET OFFICER

February 6, 2018

The Honorable John Barker, Chairperson
House Committee on Federal and State Affairs
Statehouse, Room 285-N
Topeka, Kansas 66612

Dear Representative Barker:

SUBJECT: Fiscal Note for HB 2562 by House Committee on Federal and State Affairs

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2562 is respectfully submitted to your committee.

Beginning on January 1, 2019, HB 2562 would require all legislative committee rooms and the chambers of the Kansas House of Representatives and the Kansas Senate to have real-time audio streaming, accessible to the public on the internet. Beginning on January 1, 2020, the bill would require the same rooms and chambers to have real-time video streaming, accessible to the public on the internet. In addition, the bill would require that all broadcasts be archived for the duration of the legislative biennium in which the broadcasts were recorded.

The bill would allow the Kansas House of Representatives, the Kansas Senate, and each legislative committee to suspend the broadcasting requirements by an affirmative vote of two-thirds of the body's voting members when there is an equipment failure and the purpose of the vote is not to avoid the bill's requirements. The Legislative Chief Information Technology Officer would be responsible to implement all requirements of the bill in each fiscal year using "the same amount of moneys appropriated for such audio and video broadcasts for the fiscal year ending June 30, 2018."

According to Legislative Administrative Services (LAS), no funding currently has been appropriated for FY 2018 for audio and video broadcasts as required in HB 2562. However, LAS estimates the costs to purchase all the necessary hardware and software to live stream all committee rooms and both chambers of the Legislature, including archival costs, to be \$299,650, all from the State General Fund. Of this total, \$77,700 would be for equipment, \$40,000 for professional installation services and staff training, and \$181,950 for closed-captioning services.

The Honorable John Barker, Chairperson

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LAS also notes that 2017 HB 2002 has proviso language in Section 32 that limits expenditures not to exceed \$247,399 from the Legislature's operating budget in FY 2019 to administer and supervise live streaming of legislative proceedings. As a result, enactment of HB 2562 would require an additional appropriation of \$52,251, all from the State General Fund, as well as a new proviso in an appropriations bill to allow for the additional expenditures for audio and video streaming in FY 2019. Any fiscal effect associated with HB 2562 is not reflected in *The FY 2019 Governor's Budget Report*.

Sincerely,

A handwritten signature in cursive script, appearing to read "L. Campbell".

Larry L. Campbell
Chief Budget Officer

cc: Karen Clowers, Legislative Services