

STATE OF KANSAS



DIVISION OF THE BUDGET
LONDON STATE OFFICE BUILDING
900 SW JACKSON STREET, ROOM 504
TOPEKA, KS 66612

PHONE: (785) 296-2436
FAX: (785) 296-0231
larry.campbell@ks.gov

GOVERNOR JEFF COLYER, M.D.
LARRY L. CAMPBELL, CHIEF BUDGET OFFICER

February 20, 2018

The Honorable Russell Jennings, Chairperson
House Committee on Corrections and Juvenile Justice
Statehouse, Room 151-S
Topeka, Kansas 66612

Dear Representative Jennings:

SUBJECT: Fiscal Note for HB 2713 by House Committee on Corrections and Juvenile Justice

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2713 is respectfully submitted to your committee.

HB 2713 would transfer the responsibility to provide continuing education for compensated sureties from the Kansas Bail Agents Association to the Office of the Attorney General (OAG). The bill would require the OAG to provide a minimum of eight hours of continuing education classes to be held at least once annually in each congressional district. The bill would allow a charge of up to \$250 annually to each individual attending the classes. The bill would also require the OAG to issue a Certificate of Continuing Education Compliance to each surety within 30 days of completion of the course.

Estimated State Fiscal Effect				
	FY 2018 SGF	FY 2018 All Funds	FY 2019 SGF	FY 2019 All Funds
Revenue	--	--	--	--
Expenditure	--	--	--	\$43,854
FTE Pos.	--	--	--	0.50

The Office of the Attorney General indicates that enactment of HB 2713 would increase expenditures by \$43,854 in FY 2019, all from fee funds. Of this amount, \$27,451 would be for salaries and wages to hire an additional 0.50 Administrative Assistant FTE position; \$12,403

The Honorable Russell Jennings, Chairperson

February 20, 2018

Page 2—HB 2713

would be for office rent, supplies, information technology costs, and training; and \$4,000 would be for contractual services to provide the training. The administrative assistant would be responsible for organizing the training, verifying the completion of training, and issuing certificates of completion. The OAG also indicates that enactment of HB 2713 would generate revenue from training fees; however, the amount cannot be estimated because the number of compensated sureties that would be statutorily required to attend continuing education classes is unknown. Any fiscal effect associated with HB 2713 is not reflected in *The FY 2019 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "L. Campbell", written in a cursive style.

Larry L. Campbell
Chief Budget Officer

cc: Willie Prescott, Office of the Attorney General