

January 23, 2018

The Honorable Carolyn McGinn, Chairperson
Senate Committee on Ways and Means
Statehouse, Room 545-S
Topeka, Kansas 66612

Dear Senator McGinn:

SUBJECT: Fiscal Note for SB 285 by Senate Committee on Ways and Means

In accordance with KSA 75-3715a, the following fiscal note concerning SB 285 is respectfully submitted to your committee.

SB 285 would establish the Joint Legislative Transportation Task Force. The task force would be made up of 27 members including:

1. Two members of the House of Representatives appointed by the Speaker of the House. At least one of the members must be from the House Committee on Appropriations. The Speaker of the House would select one of the members to be a co-chairperson of the task force;
2. One member of the House of Representatives appointed by the Minority Leader;
3. Two members of the Senate appointed by the President of the Senate. At least one of the members must be from the Senate Committee on Ways and Means. The President of the Senate would select one of the members to be a co-chairperson of the task force;
4. One member of the Senate appointed by the Minority Leader;
5. Two county commissioners appointed by the Kansas Association of Counties;
6. Two city representatives appointed by the Kansas League of Municipalities;
7. One member appointed by Economic Lifelines;
8. One member appointed by the Kansas Contractors Association;
9. One member appointed by the Heavy Constructors Association;

10. One member appointed by the Kansas Aggregate Producers Association-Kansas Ready Mix Association;
11. One member appointed by the Greater Kansas City Building and Construction Trades Council;
12. One member appointed by the AFL-CIO;
13. One member appointed by the American Council of Engineering Companies of Kansas;
14. One member appointed by the Kansas Public Transit Authority;
15. One member from a class I railroad company appointed by Economic Lifelines;
16. One member from a short line railroad company appointed by Economic Lifelines;
17. One member appointed by the Kansas Motor Carriers Association;
18. One member at large appointed by the Speaker of the House of Representatives;
19. One member at large appointed by the President of the Senate;
20. One member at large appointed by the Governor; and
21. Three ex-officio members, which would include the Secretary of Transportation, the Secretary of Commerce, and the Secretary of Agriculture or their designees.

The task force would include members from all four congressional districts in Kansas. The bill requires the task force to meet at least eight times, including at least one meeting in each of the six Kansas Department of Transportation (KDOT) districts and at least two meetings in metropolitan district areas. The mission of the task force would include the following items:

1. Evaluate the progress of the 2010 Transportation Works for Kansas program to date;
2. Evaluate the current system condition of the state transportation system including roads and bridges;
3. Evaluate the current use of the State Highway Fund, including fund transfers for purposes other than infrastructure improvements;
4. Evaluate current transportation funding in Kansas;
5. Identify additional necessary transportation projects;
6. Make recommendations on the needs of the transportation system over the next ten years and the future structure of the State Highway Fund; and
7. Submit reports to the Legislature on or before January 31, 2019.

Support for the task force would be provided by legislative agencies. Any information needed by the task force would be provided by KDOT, upon request. Members of the task force would be authorized to receive reimbursements provided under KSA 75-3223(e) for attending meetings if approved by the Legislative Coordinating Council. Task force members who are

employed by a state agency would be reimbursed by their respective state agency. The provisions of the bill would expire on June 30, 2019. The bill would become effective upon its publication in the *Kansas Register*.

Estimated State Fiscal Effect				
	FY 2018 SGF	FY 2018 All Funds	FY 2019 SGF	FY 2019 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$86,146	\$86,146
FTE Pos.	--	--	--	--

Legislative Administrative Services estimates the bill would require additional expenditures totaling \$86,146 from the State General Fund for the Legislature's budget in FY 2019. The estimate includes \$43,915 for legislator pay and travel costs, \$37,380 for travel costs for non-legislator members of the task force, and \$4,851 for pay and travel costs of one committee assistant. The estimate assumes eight meeting days.

KDOT anticipates that the bill would require additional expenditures in the form of staff time to respond to any information requests and for travel for KDOT employees who attend any meetings. The Department of Commerce and Department of Agriculture also report that the bill would result in additional travel expenditures for agency secretaries or their designees to attend meetings. However, the agencies estimate that any additional expenditures associated with SB 285 would be negligible. Any fiscal effect associated with SB 285 is not reflected in *The FY 2019 Governor's Budget Report*.

Sincerely,



Shawn Sullivan,
Director of the Budget

cc: Bob North, Commerce
Justin Law, Agriculture
Karen Clowers, Legislative Services
Ben Cleaves, Transportation