February 28, 2018

The Honorable Bud Estes, Chairperson
Senate Committee on Federal and State Affairs
Statehouse, Room 136-E
Topeka, Kansas 66612

Dear Senator Estes:

SUBJECT: Fiscal Note for SB 420 by Senate Committee on Federal and State Affairs

In accordance with KSA 75-3715a, the following fiscal note concerning SB 420 is respectfully submitted to your committee.

SB 420 would allow the 911 Coordinating Council to adopt rules and regulations to establish training standards and programs that conform to the technology and operations of “Next Generation 911” standards promoted by the National Emergency Number Association. The bill would allow the Council to establish data standards, maintenance policies, and data reporting requirements for geographic information system data. The bill would also allow the Council to increase the 911 Fee from $0.53 to $0.90 per month per subscriber account of any exchange telecommunications service, wireless telecommunications service, voice over internet protocol service, or other service capable of contacting a Public Safety Answering Point (PSAP). The bill would also prohibit the Council from setting a 911 Fee above $0.95 or assessing a civil penalty above $500 against a PSAP for violating provisions of the Kansas 911 Act.

<table>
<thead>
<tr>
<th>Estimated State Fiscal Effect</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
<tr>
<td>Revenue</td>
</tr>
<tr>
<td>Expenditure</td>
</tr>
<tr>
<td>FTE Pos.</td>
</tr>
</tbody>
</table>
The Department of Revenue indicates that the 911 Fee increase authorized in SB 420 would increase annual revenue to the 911 State Grant Fund by $1.1 million beginning in FY 2019. The Adjutant General and Legislative Administrative Services indicate that enactment of SB 420 would have no fiscal effect. Any fiscal effect associated with SB 420 is not reflected in The FY 2019 Governor’s Budget Report.

Sincerely,

Larry L. Campbell
Chief Budget Officer

cc: Karen Clowers, Legislative Services  
    Lynn Robinson, Department of Revenue  
    Cheri Froetschner, Office of the Adjutant General