

**Items for Omnibus Consideration**  
**(Referred by the House Committee)**

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2021</b>				
<u>Department of Health and Environment - Health</u>				
Review the possible addition of \$562.5 million, including \$17.5 from the State General Fund, for Medicaid Expansion for FY 2021.	17,500,000	545,000,000	562,500,000	0.0
<u>Dept. of Health and Environment - Environment</u>				
Review the addition of \$300,000, all from the State General Fund, for the Air Quality Program for FY 2021.	300,000	0	300,000	0.0
<u>Kansas Department for Aging and Disability Services</u>				
Request a report at Omnibus from the Kansas Department for Aging and Disability Services detailing the Louisiana model for Medicaid Home and Community Based Services (HCBS) waiver for individuals with an intellectual or developmental disability (I/DD), the reasons the Louisiana model has been successful in eliminating the Medicaid HCBS I/DD waiting list, the feasibility of Kansas utilizing a similar model, and potential cost impact of using such a model.	0	0	0	0.0
Review the possible addition of \$1.0 million, all from the State General Fund, for a Psychiatric Residential Treatment Facility (PRTF) pilot program at Ember Hope in Newton for FY 2021. This funding would be used for 12 PRTF beds.	1,000,000	0	1,000,000	0.0
Review the possible addition of \$100,000, all from the State General Fund, for suicide prevention services through an agreement with Headquarters Inc. for a suicide prevention hotline for FY 2021.	100,000	0	100,000	0.0
Review the possible addition of \$18.1 million, including \$7.3 million from the State General Fund, for the Medicaid Home and Community Based Services (HCBS) Technology Assisted (TA) waiver. Add language directing this funding to be used to increase the provider reimbursement rates for the Specialized Medical Care (T1000) services code from the current rate of \$31.55 per hour to \$47.00 per hour for in-home Medicaid Care Registered Nurse/Licensed Practical Nurse nursing services for this waiver. Request a report at Omnibus from the Kansas Department for Aging and Disability Services on the savings estimated from cost avoidance by this increase for FY 2021.	7,250,000	10,850,000	18,100,000	0.0
Review the possible addition of \$3.0 million, all from the State General Fund, for youth mobile response and stabilization services and a 24/7/365 crisis hotline to provide services for youth in their current residences and prevent repeated hospitalizations for FY 2021.	3,000,000	0	3,000,000	0.0
Review the possible addition of \$31.0 million, including \$12.5 million from the State General Fund, to provide a 7.0 percent increase in the reimbursement rates for providers of Medicaid Home and Community Based Services (HCBS) waiver services for individuals with an intellectual or developmental disability (I/DD) for FY 2021, and the addition of language to lapse this funding if 2020 HB 2550, or a similar bill, providing rate increases for the Medicaid HCBS I/DD waiver is enacted by the 2020 Legislature.	12,542,000	18,463,000	31,005,000	0.0
Review the possible addition of \$4.0 million, all from the State General Fund, to increase grant funding for Community Mental Health Centers (CMHCs) for FY 2021.	4,000,000	0	4,000,000	0.0
Review the possible addition of \$42.0 million, including \$17.0 million from the State General Fund, to fully rebase the reimbursement rates for nursing facilities according to the statutory formula in KSA 75-5958 for FY 2021.	17,000,000	25,027,194	42,027,194	0.0
Review the possible addition of \$5.0 million, all from the State General Fund, to increase the bed capacity for PRTFs, particularly in western Kansas and other areas where there are insufficient beds for FY 2021.	5,000,000	0	5,000,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Review the possible addition of \$6.4 million, including \$2.6 million from the State General Fund, to provide an increase in the reimbursement rates for providers of Medicaid Home and Community Based Services Brain Injury waiver to incentivize expanding the provider network by offering higher rates for services for FY 2021.	2,550,000	3,850,000	6,400,000	0.0
Review the possible addition of \$75,000, all from the State General Fund, for continued funding for respite services through Catholic Charities of North East Kansas for individuals with an intellectual or developmental disability for FY 2021.	75,000	0	75,000	0.0
<b><u>Osawatomie State Hospital</u></b>				
Review plans to remodel the Biddle building at Osawatomie State Hospital in preparation to end the moratorium at the hospital and pursue certification of additional beds for FY 2021. This funding is included within the budget for the Kansas Department for Aging and Disability Services.	0	0	0	0.0
<b><u>Board of Regents</u></b>				
Review the possible addition of \$1.5 million, all from the State General Fund, for the Tuition for Technical Education for FY 2021.	1,500,000	0	1,500,000	0.0
Review the possible addition of \$1.75 million, all from the State General Fund, for Career Technical Education capital outlay with language that the funds are to be used at the seven technical colleges.	1,750,000	0	1,750,000	0.0
Review the possible addition of \$10.0 million, all from the State General Fund, for the Postsecondary Education Operating Grant for FY 2021.	10,000,000	0	10,000,000	0.0
Review the possible addition of \$195,125, all from the State General Fund, for the Municipal University Operating Grant for FY 2021.	195,125	0	195,125	0.0
<b><u>Kansas State University</u></b>				
Review the possible addition of \$250,000, all from the State General Fund, for the Midwest Institute of Comparative Stem Cell Biology program for FY 2021.	250,000	0	250,000	0.0
<b><u>University of Kansas Medical Center</u></b>				
Review the possible addition of \$250,000, all from the State General Fund, for the Midwest Stem Cell Therapy Center for FY 2021.	250,000	0	250,000	0.0
<b><u>Department of Education</u></b>				
Review the agency's enhancement request of \$96,994, all from the State General Fund, and 1.0 FTE position for a statewide dyslexia coordinator for FY 2021.	96,994	0	96,994	1.0
Review the level of funding for Special Education State Aid for FY 2021.	0	0	0	0.0
Review the possible funding and status of the Mental Health Intervention Team pilot program for FY 2021.	12,673,886	0	12,673,886	0.0
<b><u>School for the Deaf</u></b>				
Review the agency's enhancement request of \$466,658, all from the State General Fund, for FY 2021 for the implementation of the Language Assessment Program.	466,658	0	466,658	0.0
<b><u>Department of Corrections</u></b>				
Review the possible addition of \$1.1 million, all from the State General Fund, for the agency's enhancement request to add 16.0 FTE positions as Unit Team Counselors at correctional facilities. Team Counselors serve as offender case managers, and additional positions would reduce caseloads from 70 cases per counselor to 50 cases.	1,100,000	0	1,100,000	16.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Review the possible addition of \$2.2 million, all from the State General Fund, for the agency's enhancement request to adjust unit team counselor salaries. The adjustments would increase unit team counselor pay by 15.0 percent in order to achieve equity with recent pay increases for correctional officers.	2,200,000	0	2,200,000	0.0

Kansas Bureau of Investigation

Review the addition of \$1.1 million, all from the State General Fund, and 8.0 FTE positions, to provide half the funding for the agency's Major Violent Crimes and Crimes Against Children enhancement request for FY 2021. This addition would expand the agency's capacity to investigate child abuse and crimes against children by the Child Victims Unit (CVU).	1,100,768	0	1,100,768	8.0
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<b>TOTAL</b>	<b>\$101,900,431</b>	<b>\$603,190,194</b>	<b>\$705,090,625</b>	<b>25.0</b>
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<b>GRAND TOTAL</b>	<b>\$101,900,431</b>	<b>\$603,190,194</b>	<b>\$705,090,625</b>	<b>25.0</b>
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