From: <u>Jordan Milholland</u>
To: <u>Jordan Milholland</u>

Subject: Committee Question regarding KBI Expenses for the Public Offender Registry

Date: Friday, February 14, 2020 5:41:02 PM

Good evening:

While discussing <u>HB 2475</u> in the Correctional and Juvenile Justice Committee on Feb. 12, Representative Weigel requested information to be shared with the Committee regarding expenditures and FTE positions involved with operating the current <u>KBI Public Offender Registry</u>.

Murl Riedel, our KLRD Fiscal Analyst assigned to corrections and judiciary issues reached out to the KBI. Please see below for the agency's response:

According to the KBI, the agency expenditures for operating the registry for all offense types total \$617,698 in FY 2019. This includes a total of 15.0 FTE positions (12 offender registration staff and 3 IT staff). Drug offenses comprise 25.0 percent of total offense types entered into registry, so expenditures specific to drug offenses total \$273,686 in FY 2019.

The <u>fiscal note</u> for HB 2475 also indicates the bill would have no fiscal effect on the agency.

Please feel free to contact Murl with any questions. He may be reached at: Murl.Riedel@KLRD.ks.gov.

Sincerely, Jordan Milholland

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