

Governor's Recommendation for K-12 School Finance
Proposed Gannon VI Remedy
(Dollars in Thousands)

	FY 2019			FY 2020				FY 2021			
	Current Law Estimate	Gov. Rec.	Change from Current Law	Current Law Estimate	Gov. Rec.	Gov. Rec. Current Law	Change from FY19 Rec.	Current Law Estimate	Gov. Rec.	Gov. Rec. Current Law	Change from FY20 Rec.
BASE	4,165	4,165	-	4,302	4,436	134	271	4,439	4,569	130	133
Est. Weighted FTE Enrollment	692.000	692.000		694.330	694.330			696.666	696.666		
State Foundation Aid											
State General Fund	2,109,651	2,109,651	-	2,180,116	2,317,775	137,659	208,123	2,260,701	2,395,360	134,659	77,585
20 Mills	678,357	678,357	-	711,953	711,953	-	33,597	738,735	738,735	-	26,782
SDFP	56,000	56,000	-	56,000	56,000	-	-	56,000	56,000	-	-
MPF	9,233	9,233	-	11,100	11,100	-	1,867	10,326	10,326	-	(774)
State Highway Fund	45,000	45,000	-	45,000	-	(45,000)	(45,000)	45,000	-	(45,000)	-
Total--SFA	2,898,241	2,898,241	-	3,004,169	3,096,828	92,659	198,587	3,110,762	3,200,421	89,659	103,593
	FY 2022				FY 2023				FY19-FY23 Change		
	Current Law Estimate	Gov. Rec. Estimate	Gov. Rec. Current Law	Change from FY21 Rec.	Current Law Estimate	Gov. Rec. Estimate	Gov. Rec. Current Law	Change from FY22 Rec.	Current Law Estimate	Gov. Rec. Rec.	
BASE	4,576	4,706	130	137	4,713	4,846	133	140	548	681	
Est. Weighted FTE Enrollment	699.007	699.007			700.755	700.755					
State Foundation Aid											
State General Fund	2,342,348	2,478,219	135,871	82,859	2,421,727	2,560,927	139,200	82,709	312,076	451,276	
20 Mills	764,348	764,348	-	25,613	788,968	788,968	-	24,621	110,611	110,611	
SDFP	56,000	56,000	-	-	56,000	56,000	-	-	-	-	
MPF	10,326	10,326	-	-	10,326	10,326	-	-	1,093	1,093	
State Highway Fund	45,000	-	(45,000)	-	45,000	-	(45,000)	-	-	(45,000)	
Total--SFA	3,218,021	3,308,892	90,871	108,471	3,322,021	3,416,222	94,200	107,330	423,780	517,980	