

| Special Education Categorical Aid FY 2019 - FY 2022 |                   |                                   |                   |                                   |                   |                                   |                   |                                   |
|---|-------------------|-----------------------------------|-------------------|-----------------------------------|-------------------|-----------------------------------|-------------------|-----------------------------------|
|   | Actual<br>FY 2019 | Percent Change<br>From Prior Year | Actual<br>FY 2020 | Percent Change<br>From Prior Year | Actual<br>FY 2021 | Percent Change<br>From Prior Year | Actual<br>FY 2022 | Percent Change<br>From Prior Year |
| <b>Teacher Entitlement</b>                          |                   |                                   |                   |                                   |                   |                                   |                   |                                   |
| Regular Teachers                                    | 8,538.56          | 2.7%                              | 8,546.77          | 0.1%                              | 8,614.26          | 0.8%                              | 8,931.23          | 3.7%                              |
| Non-Public Equivalency                              | 8.49              | 14.9%                             | 8.15              | -4.0%                             | 6.94              | -14.8%                            | 7.54              | 8.6%                              |
| Paraprofessionals*                                  | 5,311.65          | 2.0%                              | 5,453.13          | 2.7%                              | 5,006.34          | -8.2%                             | 4,992.70          | -0.3%                             |
| Total Number of Teachers                            | 13,858.70         | 2.4%                              | 14,201.31         | 2.5%                              | 13,809.31         | -2.8%                             | 13,931.47         | 0.9%                              |
| Entitlement Per Teacher                             | \$ 30,085         | 8.2%                              | \$ 30,010         | -0.2%                             | \$ 31,465         | 4.8%                              | \$ 31,530         | 0.2%                              |
|   | \$ 416,938,990    | 10.8%                             | \$ 426,181,313    | 2.2%                              | \$ 434,509,939    | 2.0%                              | \$ 439,259,249    | 1.1%                              |
| <b>Transportation Aid</b>                           |                   |                                   |                   |                                   |                   |                                   |                   |                                   |
| Student Transportation Aid                          | \$ 65,295,597     | 5.3%                              | \$ 63,773,494     | -2.3%                             | \$ 66,651,102     | 4.5%                              | \$ 70,622,858     | 6.0%                              |
| Teacher Transportation Aid                          | \$ 3,870,966      | 2.9%                              | \$ 3,501,154      | -9.6%                             | \$ 2,789,349      | -20.3%                            | \$ 3,492,878      | 25.2%                             |
|   | \$ 69,166,563     |                                   | \$ 67,274,648     |                                   | \$ 69,440,451     |                                   | \$ 74,115,736     | 6.7%                              |
| <b>Catastrophic Aid</b>                             | \$ 1,029,247      | 8.6%                              | \$ 924,099        | -10.2%                            | \$ 864,553        | -6.4%                             | \$ 953,888        | 10.3%                             |
| <b>Medicaid Reimbursement</b>                       | \$ 8,999,045      | 0.0%                              | \$ 8,991,948      | -0.1%                             | \$ 8,995,714      | 0.0%                              | \$ 8,985,080      | -0.1%                             |
| Less Adjustments (Audit Adjustments)                | (5,766,988)       |                                   | (5,662,875)       |                                   | (8,394,309)       |                                   | (10,421,579)      |                                   |
| <b>State General Fund</b>                           | \$ 490,366,856    | 10.0%                             | \$ 497,709,141    | 1.5%                              | \$ 505,416,348    | 1.5%                              | \$ 512,892,374    | 1.5%                              |