



August 29, 2022

To: Special Committee on Water

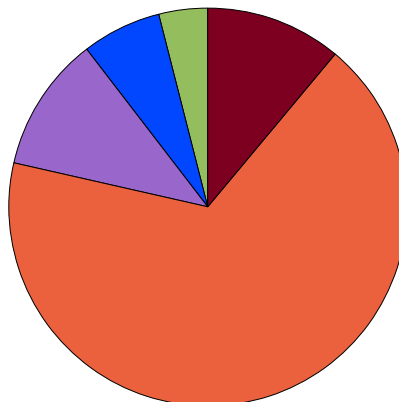
From: Victoria Potts, Senior Fiscal Analyst

Re: Water State Agency Funding

This memorandum describes the budgets for the primary water-related state agencies in Kansas. While other agencies are involved in water management, those agencies generally focus on research or emergency assistance.

Selected Agency Totals

		FY 2021 Actual	Percentage	
State General Fund	\$	9,679,820	4.0	%
State Water Plan Fund		15,669,559	6.4	
Fee Funds		26,866,355	11.0	
Federal Funds		164,304,616	67.5	
Other Funds		26,894,143	11.0	
Total:	\$	243,414,493	100	%



■ State General Fund
 ■ State Water Plan Fund
 ■ Fee Funds
■ Federal Funds
 ■ Other Funds

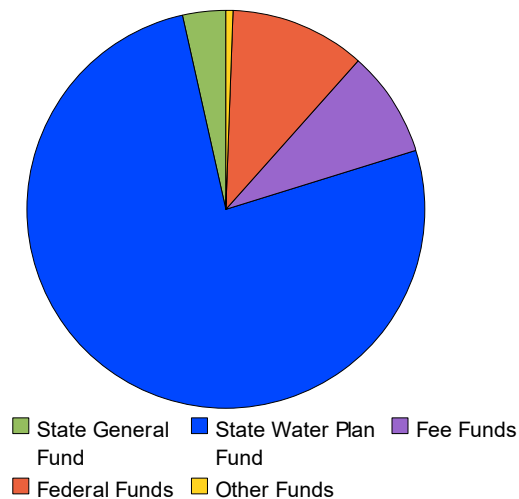
Kansas Department of Agriculture: Division of Conservation

According to the Kansas Department of Agriculture, the goals of the Division of Conservation include working with local conservation districts, watershed districts, and other special-purpose districts to improve water quality, reduce soil erosion, conserve water, and reduce flood potential.

The FY 2021 actual budget for the Division of Conservation totaled \$12.4 million, including \$436,384 State General Fund (SGF). The Division is primarily funded through the State Water Plan Fund, including conservation district aid and cost-share programs for streambank stabilization, nonpoint source pollution assistance, and water resources cost share. Federal funds include Natural Resources Conservation Service grants for technical assistance to the public to implement conservation practices.

		FY 2021 Actual	Percentage	
State General Fund	\$	436,384	3.5	%
State Water Plan Fund		9,459,542	76.3	
Fee Funds		1,068,991	8.6	
Federal Funds		1,366,281	11	
Other Funds		70,407	0.6	
Total:	\$	12,401,605	100	%

Note: Totals may not add due to rounding.



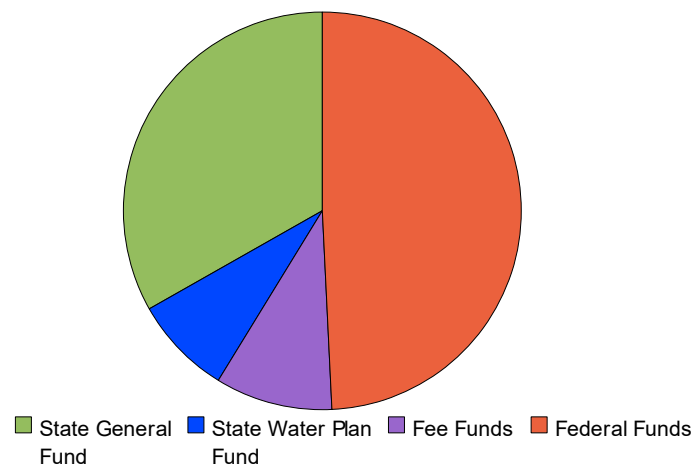
Kansas Department of Agriculture: Division of Water Resources

The Division of Water Resources program includes Water Appropriations, Water Management, and Water Structures. The Water Management Services Program is responsible for administrative, fiscal, legal, and legislative functions, in addition to supervising water conservation issues, data entry for the Water Rights Information System, management of the Geographic Information System, hydrologic studies, coordination with other water-related agencies, and facilitating the stakeholder process. The Water Appropriations Program administers the Kansas Water Appropriations Act and rules and regulations pertaining to the management of water resources. The Water Structures Program regulates human activities that affect the flow of rivers and streams to ensure activities are properly planned, constructed, operated, and maintained.

The FY 2021 actual budget for the Division totaled \$11.7 million, including \$3.9 million SGF. The majority of the SGF amount is used for salaries and wages for the Division's 66.0 FTE positions. The Division maintains five field offices. The Division's State Water Plan Fund expenditures include funding to interstate compact regulation and a basin study. Federal funds are primarily for FEMA grants for floodplain mapping studies.

		FY 2021 Actual	Percentage	
State General Fund	\$	3,890,922	33.2	%
State Water Plan Fund		944,111	8.1	
Fee Funds		1,114,906	9.5	
Federal Funds		5,771,413	49.2	
Total:	\$	11,721,352	100	%

Note: Totals may not add due to rounding.



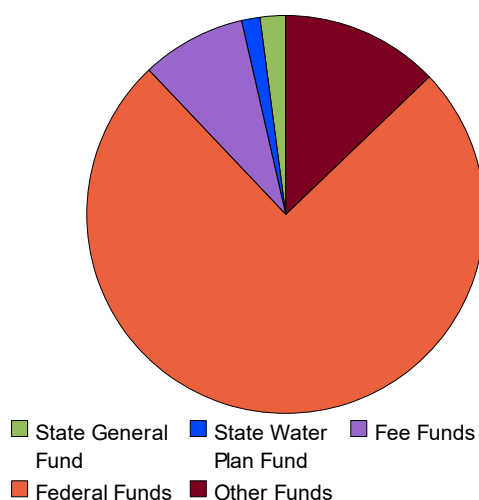
Kansas Department of Health and Environment: Division of Environment

The Kansas Department of Health and Environment – Division of Environment includes six bureaus: Air Quality, Environmental Field Services, Environmental Remediation, Waste Management, Water, and Health and Environment Laboratory. Major tasks of the Division include permitting, compliance, enforcement, and proactive activities in solid and hazardous waste, environment remediation, water protection, air quality, environmental planning, and pollution prevention.

The Division’s FY 2021 actual budget totals \$209.0 million, including \$4.3 million SGF. The majority of SGF is used for salaries and wages for the agency’s 459.9 FTE positions. State Water Plan Fund programs in the Division include programs to address nonpoint source pollution and contamination remediation. Of the \$157.0 million in federal funds, \$103.5 million was from Coronavirus Relief Funds for the laboratory to perform COVID-19 tests. Other federal funds include grants for technical assistance for drinking water facilities and to implement nonpoint source water pollution control plans. Other funds include state revolving loan programs for water and wastewater infrastructure; however, the majority of other funds in FY 2021 were allocated for underground petroleum storage tank remediation.

		FY 2021 Actual	Percentage	
State General Fund	\$	4,338,906	2.1	%
State Water Plan Fund		3,101,731	1.5	
Fee Funds		17,782,995	8.5	
Federal Funds		156,999,836	75.1	
Other Funds		26,823,736	12.8	
Total:	\$	209,047,204	100	%

Note: Totals may not add due to rounding.



Kansas Water Office

The Kansas Water Office is the water planning, policy, and coordination agency for the State. The agency, in conjunction with the Kansas Water Authority, develops water policies through an open planning process; facilitates the coordination of agencies' activities regarding water; and operates a raw water marketing program to ensure an adequate supply for the citizens, municipalities, environment, and industries of the state.

The FY 2021 budget for the Kansas Water Office totaled \$10.2 million, including \$1.0 million SGF. The agency's State Water Plan Fund expenditures include funding for data collection and studies, annual operation and maintenance costs for water supply storage space, and stream flow monitoring. Fee funds for the agency are primarily comprised of Water Marketing Fund expenditures for the Public Water Supply program. Federal fund expenditures include Environmental Protection Agency grants.

		FY 2021 Actual	Percentage	
State General Fund	\$	1,013,608	9.9	%
State Water Plan Fund		2,164,175	21.1	
Fee Funds		6,899,463	67.3	
Federal Funds		167,086	1.6	
Total:	\$	10,244,332	100	%

Note: Totals may not add due to rounding.

