

February 17, 2022

REVISED

The Honorable Susan Concannon, Chairperson
House Committee on Children and Seniors
Statehouse, Room 152-S
Topeka, Kansas 66612

Dear Representative Concannon:

SUBJECT: Revised Fiscal Note for HB 2632 by House Committee on Children and Seniors

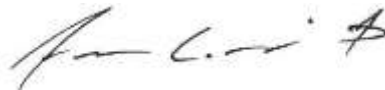
In accordance with KSA 75-3715a, the following revised fiscal note concerning HB 2632 is respectfully submitted to your committee.

HB 2632 would create a program within the Kansas Department of Health and Environment (KDHE) for the training and payment for Child Abuse Review and Evaluation (CARE) examinations and would establish definitions, requirements, and procedures related to CARE exams. The bill would also create the CARE Fund to be administered by KDHE.

Since the original fiscal effect statement was issued, KDHE has provided revised estimates that enactment of HB 2632 would result in expenditures of \$819,100 in FY 2023, all from the State General Fund. The agency states that a total of 3.00 FTE positions would be needed and would include a reimbursement coordinator position to ensure proper reimbursement to CARE providers, a training and certification coordinator position to ensure the certification and training of CARE providers, and a position to track data on reimbursements and certification of providers. The agency estimates expenditures related to CARE training will be approximately \$51,500 and reimbursements for CARE examinations will be \$450,000. Costs estimated by KDHE would be ongoing. The agency notes that the bill does not specify the funding source for the CARE Fund and the total revenues could not be estimated.

The Office of Judicial Administration, the Department for Children and Families (DCF), the Kansas Association of Counties, and the League of Kansas Municipalities state enactment of the bill would not have a fiscal effect on the Judicial Branch, DCF, or Kansas cities and counties. Any fiscal effect associated with HB 2632 is not reflected in *The FY 2023 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Proffitt", with a stylized flourish at the end.

Adam Proffitt
Director of the Budget

cc: Dan Thimmesch, Health & Environment
Kim Holter, Children & Families
Vicki Jacobsen, Judiciary
Jay Hall, Association of Counties
Wendi Stark, League of Municipalities