

February 21, 2022

The Honorable Mike Petersen, Chairperson
Senate Committee on Transportation
Statehouse, Room 546-S
Topeka, Kansas 66612

Dear Senator Petersen:

SUBJECT: Fiscal Note for SB 447 by Senate Committee on Assessment and Taxation

In accordance with KSA 75-3715a, the following fiscal note concerning SB 447 is respectfully submitted to your committee.

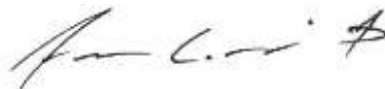
SB 447 would designate bridge no. 126-19-039 on K-126 in Pittsburg in Crawford County as the Dennis and Jane Crain Overpass.

The Kansas Department of Transportation indicates that SB 447 would affect the agency to the extent that plans would need to be prepared and signs would need to be manufactured, installed, and maintained for the Dennis and Jane Crain Overpass. Two signs would be placed on K-126 at bridge no. 126-19-039 on K-126 in Pittsburg in Crawford County. An acceptable design for the Dennis and Jane Crain Overpass signs to be placed along the highway would need to be developed before exact costs of the signs could be determined. Assuming the signs are of significant size and mounted on two wood posts in concrete footings at two locations, the cost for designing, manufacturing, and installing the two signs would be approximately \$1,510 for each sign with the total cost of \$3,020. Using the total cost with an additional 50.0 percent for future maintenance of these signs, KDOT would need to receive \$4,530 from donations to install these signs. The implementation of SB 447 would require the expenditure limitation on the agency operations account to be increased by \$3,020 for FY 2023.

The signs would need to be replaced in approximately ten years due to sheeting deterioration at an estimated cost that could range from \$4,530 to \$7,520 depending upon the extent of the actual repair needed at that time. The fiscal effect in the next three fiscal years would

be limited to the sign installation costs unless the signs become damaged or vandalized during that period. Any fiscal effect associated with SB 447 is not reflected in *The FY 2023 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Proffitt", with a stylized flourish at the end.

Adam Proffitt
Director of the Budget

cc: Brendan Yorkey, Department of Transportation