

**Items for Omnibus Consideration  
(Referred by the House Committee)**

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2023</b>				
<u>State Bank Commissioner</u>				
Review the deletion of \$39,819, all special revenue funds, and 2.0 FTE positions requested for IT examiners in FY 2023.	0	39,819	39,819	2.0
<u>Department of Health and Environment - Health</u>				
Review the increase of 92.5 FTE positions above the agency's FY 2023 approved budget that are included in the Governor's FY 2023 recommendation. In addition, review any information provided by the agency on how the end of the PHE will impact the FTE count at the agency.	0	0	0	0.0
<b>TOTAL</b>	<b>\$0</b>	<b>\$39,819</b>	<b>\$39,819</b>	<b>2.0</b>

**FY 2024**

State Bank Commissioner

Review an addition of \$12,420 all from special revenue funds to pay for board member per diem increases and add language to direct that this money can only be used if there is a change in the statutory limit for board member per diem for FY 2024.	0	12,420	12,420	0.0
Review the deletion of \$158,527, all special revenue funds, and 2.0 FTE positions requested for IT examiners for FY 2024.	0	158,527	158,527	2.0

State Treasurer

Review the deletion of \$15.4 million, all from the STAR Bonds Food Sales Tax Revenue Replacement Fund, and the deletion of a transfer from the SGF to fund for FY 2024.	0	15,400,000	15,400,000	0.0
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Department of Health and Environment - Health

Review the addition of \$20.0 million SGF for hospitals to compensate for the care of uninsured patients for FY 2024. In addition, review information about existing resources and funding streams dedicated to hospitals for the provision of uncompensated care and how the rural emergency hospital designation impacts hospitals and the funding they receive.	20,000,000	0	20,000,000	0.0
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Kansas Department for Aging and Disability Services

Review the deletion of \$2.1 million SGF, including \$93,000 SGF, and 1.0 FTE position to administer a grant for organizations developing crisis services for individuals with intellectual or developmental disabilities (I/DD) for FY 2024.	2,100,000	0	2,100,000	(1.0)
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Board of Regents

Review the addition of \$500,000 SGF for engineering initiatives at private and independent colleges that have a physical presence in Kansas for FY 2024. Add language requiring a \$1 for \$1 local match from non-state or private funds and directing that funding only be used for recruitment and retention of instructional faculty, student aid, internships and purchasing engineering equipment.	500,000	0	500,000	0.0
Review the addition of add \$10.5 million SGF in operations for technical colleges and Washburn Institute for Technology for FY 2024. Each institution shall submit a report to House Committee on Appropriations and the Senate Ways and Means Committee by January 8 2024, regarding long-term plans to sustain operation costs.	10,500,000	0	10,500,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b><u>KSU - Extension Systems and Agricultural Research Program</u></b>				
Review the KSU request for \$5.0 million SGF to the COOP Extension service account for the K-State 105 program for FY 2024.	5,000,000	0	5,000,000	0.0
<b><u>Department of Wildlife and Parks</u></b>				
Review the deletion of \$2.5 million, all from special revenue funds, to not adopt the Governor's recommendation allowing KDWP law enforcement officers to join the Kansas Police and Firemen's retirement system for FY 2024.	0	0	0	0.0
<b>TOTAL</b>	<b>\$38,100,000</b>	<b>\$15,570,947</b>	<b>\$53,670,947</b>	<b>1.0</b>

**FY 2025**

**State Bank Commissioner**

Review an addition of \$12,420 all from special revenue funds to pay for board member per diem increases and add language to direct that this money can only be used if there is a change in the statutory limit for board member per diem for FY 2025.	0	12,420	12,420	0.0
Review the deletion of \$157,110, all special revenue funds, and 2.0 FTE positions requested for IT examiners for FY 2025.	0	157,110	157,110	2.0

**KSU - Extension Systems and Agricultural Research Program**

Review the KSU request for \$5.0 million SGF to the COOP Extension service account for the K-State 105 program for FY 2025.	5,000,000	0	5,000,000	0.0
<b>TOTAL</b>	<b>\$5,000,000</b>	<b>\$169,530</b>	<b>\$5,169,530</b>	<b>2.0</b>

<b>GRAND TOTAL</b>	<b>\$43,100,000</b>	<b>\$15,780,296</b>	<b>\$58,880,296</b>	<b>5.0</b>
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