



WHS FUTURE COMMITTEE

Wilson, Kansas 67490

March 16, 2023

Senate Committee on Public Health & Welfare
Testimony in Support of Senate Bill 304

Chairwoman Baumgardner and Members of the Committee

My name is Michael Kratky and I represent the Wilson High School Future Committee, and we strongly support SB 304.

Wilson High School was founded in 1887, and the first graduating class of Wilson High School was in 1890. Wilson High School was a single school district until the statewide consolidation of 1966, of which the consolidation formed District 328, consisting of Wilson, Holyrood, Bushton and Lorraine.

Wilson, Holyrood and Bushton each maintained a K-12 facility. Lorraine's school was closed, but the District office was assigned to Lorraine. In 1976, Holyrood was chosen as the southern area K-6 school and Bushton was chosen as the 7-12 School. Holyrood and Bushton are only 6 miles apart. The approval of a bond issue to build new facilities was approved in 1998. Wilson School was built for a complete K-12 education facility. Holyrood and Bushton, each was built as a new K-6 and 7-12 facility respectively. These new facilities all provided ADA compliance to District 328. In 2010, due to financial difficulties, Claflin District 354 approached District 328 to form a consolidation. The Consolidation was formed on July 1, 2010. The Bushton facility became the southern part of the new district as a middle school and Claflin retained its 9-12 facility, which was built in approximately 1964. The grade school in Claflin was closed and students were transferred to Holyrood facility. In 2019, citing financial concerns, District 112 voted to close the Bushton middle school facility with the students being transferred to the Claflin facility (which is approximately 9 miles apart).

The USD 112 board hired a configuration study and results were reported back to the district in June of 2022. The configuration study showed that closing Wilson would save \$300k/year, while closing the southern 7-12 building would save \$800k/year! The study was projected for twenty-five years out. Although the study showed \$500k/year savings difference between the two facilities, the board began moving to close the Wilson facility without any advance notice to the public.

In April 2022, unsuspected by the patrons, the 112 board voted to transfer the Wilson 7-12 students to Claflin. This was not announced as an official motion to close our school at Wilson, which the community discovered later. In June of 2022, the current superintendent left and a new interim superintendent was hired. In November 2022, the board revisited the motion to close Wilson 7-12 facility at the conclusion of the 22-23 school year. The November hearing was not published properly and an attorney for the WHS Future Committee notified the board of the error, and the hearing was cancelled. At the December meeting the board again moved continue the process to close the Wilson 7-12 facility with a vote of 5-2 vote. The Hearing was on January 4th, and the vote to close occurred on January 9, 2023. The vote to close was again 5-2, with the proposed closing set to be effective at the end of the 22-23 school year. Wilson is an ADA facility and the Claflin School (60 year old building) is not.

At the February board meeting, one of our members on the board asked the superintendent how many board members asked to see the financials of the district. The superintendent replied, "NONE!" However, the board's three reasons for closing Wilson's facility were financial! This is why changes that allow oversight and review by the KSBOE are required, as SB304 provides.

Our WHS Future Committee was formed about the end of October of 2022, with the purpose of continuing to seek opportunities for the 7-12 facility at Wilson. At the time, we hired an attorney to advise our committee to what legal direction we could pursue. With the attorney's advice, we placed ads in two papers which stated the financial condition of our district. One of our committee members is a CPA and reviewed sixty pages of financials for the school year 21-22. The CPA accounted for all income and expenses that pertained only to the Wilson K-12 Facility. The results were that Wilson School system at the end of fiscal year 21-22 cash balances were \$86k, in the black (\$600k of bills applied by the district that were not Wilson's expenses).

At the February 2023 board meeting, the board stated by consensus that they would delay the Wilson school closure if the WHS could negotiate a transfer to a different district. The WHS committee has active discussions open with multiple districts; however, the board reversed this agreement and instead voted 5-2 for NO EXTENSION of time at the 112 board meeting on Monday, March 13, 2023. After all the promises they made during previous meetings, the same 5 members continued their march to close Wilson. And this time to retaliate against Wilson, the superintendent stated that they were contacted by Barton County Community College wanting to rent our Wilson facility for an online education site. In this scenario, Wilson residents of the district would pay land taxes to the district, and have no access to the buildings. Plus, the rental income would go off site to the Claflin School. Through all of this in our district, this discussion was never about education. It was always about one school surviving at the cost of another closing. After denying the transfer, the board now intends to use our closed school's money to maintain their community's operations in a 60-year-old, non-ADA compliant school. There is nothing reasonable about how our board has proceeded in this process.

If this isn't a prime example of why we need this legislation, then what is? The current board structures do not have equal representation and rural communities are being disenfranchised. A process for oversight and review of school boards is needed. The current structure allows lopsided boards to overpower smaller schools in a district, and the smaller schools don't have the ability to do what's best for our communities. We need your help. This is state funding, and as a taxpayer, this funding and administration needs to have more oversight at the state level.

We need this legislation for the Kansas Board of Education to have the authority to hold local boards accountable to a standard of reasonableness. Without legislation, the mismanagement will continue. Senate Bill 304 is needed to establish some middle ground by providing a mechanism to seek review of these decisions by the State Board of Education to ensure they are reasonable.

Is it too late for Wilson? Will this committee be willing to provide the changes that are needed, to not only prevent such unnecessary closings, but also to improve the quality of education in Kansas that is provided by our smaller more one-on-one education? The choice is yours for all of Kansas.

One of my sayings is:

"If you can make a difference in someone's life, it's not a choice, it's a responsibility!"

Let the difference be positive for all Kansas education.

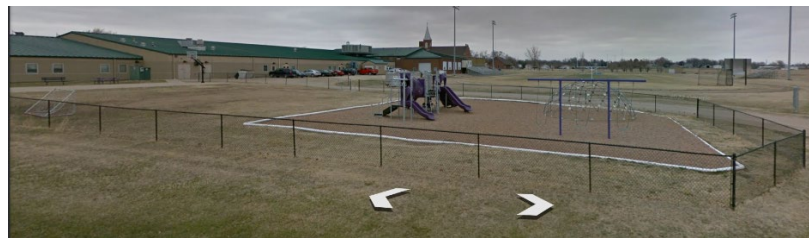
We need small schools! They provide the gaps between locations of larger schools. The loss of a school affects so many in a community – it becomes a lifelong loss to the community that they can never recover from. It is not always about the least cost facility. If the taxpayers are willing to support our small schools, then let it be! If the budgeting for the district is not negative, then carry on! Even the large schools lose students because they are too big. In a small school, everyone has the opportunity to find their own identity. So let the small schools continue. Kansas needs them!



WHS Front Street Entrance



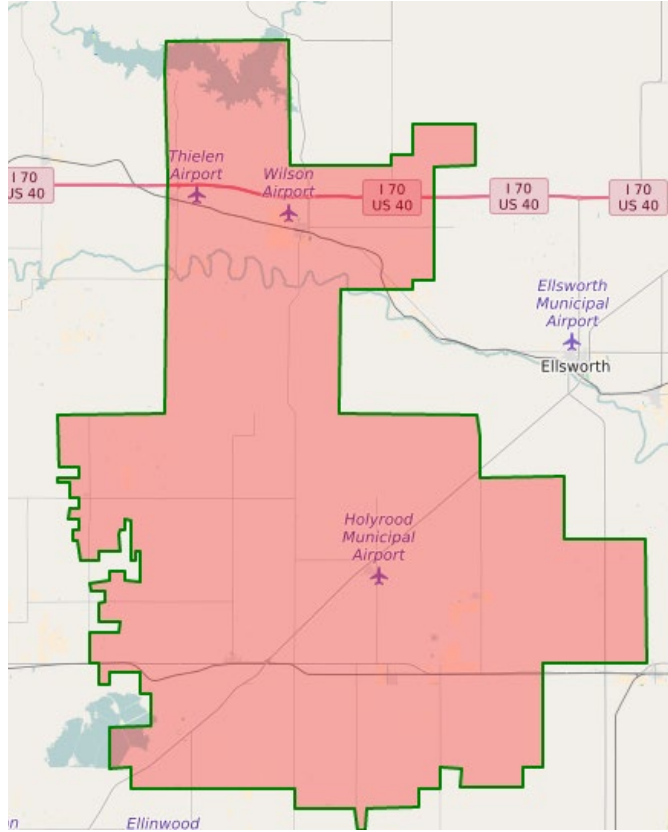
WHS Gymnasium Entrance



WHS/WGS Playground and Football Field



WHS Campus View



District 112 Map (Wilson is the upper 1/3)

USD 112 Value - Wilson Share		
RS Co	9,595,174	Per RS Co Courthouse
EW Co	11,537,605	Per EW Co Courthouse
LC Co	639,941	Per LC Co Courthouse
Total Property Valuation	21,772,720	
Capital Outlay - 8 Mills	174,182	
General Fund		
Current K-12 Enrollment	147.0	
State + Weight State Aid/Student	9,692	\$4,846 base, \$4,846 Weighted
General Fund - State Aid	1,424,724	
LOB - 33% of General - State Aid	470,159	
Federal Aid/Student	2,328	
Federal Aid	342,216	
3 & 4 Preschool (13 At-Risk Students)	31,499	
Lakeside Learning Center	35,000	\$5K/Student; Currently 7 Students
Estimated Revenue based on current enrollment	2,477,780	
Estimated Expenses	2,391,551	See detailed breakdown
Total Net Income (Expense) to district	86,229	
<p>This committee requested all FYE 6/30/22 expenses for the Wilson facility. Many expenses are not broken down by facility in the software, so the USD 112 district office did their best to break things out. Based on actuals in Wilson, the committee broke some of these down further. In the next pages you will find a column that shows expenses, as reported by the district office, and then "Actual Estimates" that show what we believe to be true Wilson cost. The allocation % we used is also shown. In general, if costs are specifically marked as Wilson, we allocated 100%. Many others were allocated 33.33% as the Wilson building is 1/3 of the buildings in the district, and also houses 1/3 of the students within the district. There are also notes on some other varying allocations. Please feel free to reach out to us with any questions.</p> <p>We acknowledge that these income/expense numbers are only an estimate. Our goal is to be entirely transparent to any receiving district.</p>		

All Wilson budget expenditures for 2021-2022			(Corrected)	Per District Office	Per District Office	Actual Estimates					
Fund ID	Fund Description	Account Number	Account Description	Exp-Wilson Only	Total District	Wilson Only	% Figured				
6	GENERAL FUND	06-1000-110-04	Certified Salaries - Wilson	632,892.81		632,892.81	100%	These salary numbers contain salaries for 4 teachers that are no longer with the school that would be on the higher end of the payscale, so likely overstated compared to current. However, we have left to allow for room in potential payscale differences between our district and receiving district.			
6	GENERAL FUND	06-1000-120-04	Para Salaries - Wilson	25,373.17		25,373.17	100%				
6	GENERAL FUND	06-1000-210-04	Defined Benefit /Ins. Wilson	90,790.31		90,790.31	100%				
6	GENERAL FUND	06-1000-211-00	Benefit fee/Greenbush Health	2,370.00	\$4,740.00	1,579.84	33.33%				
6	GENERAL FUND	06-1000-211-04	Defined Benefit -Para -Wilson	14,413.55		14,413.55	100%				
6	GENERAL FUND	06-1000-212-00	Employer Paid Life Insurance	1,640.64	\$3,281.28	1,093.65	33.33%				
6	GENERAL FUND	06-1000-220-04	Emplr. Fica/Ficm - Wilson	46,600.57		46,600.57	100%				
6	GENERAL FUND	06-1000-260-04	KPERS Retirees' Fee-Wilson	14,535.07		14,535.07	100%				
6	GENERAL FUND	06-1000-270-00	Workers Compensation Ins.	9,246.19	\$18,492.37	6,163.51	33.33%				
6	GENERAL FUND	06-1000-290-04	Unemployment /Wilson	847.80		847.80	100%				
6	GENERAL FUND	06-1034-000-04	Student Activities/Wilson	500.00		500.00	100%				
6	GENERAL FUND	06-2100-110-00	Social Worker Salary	5,635.50	\$11,271.00	-	0.00%	District Social Worker does not come to Wilson.			
6	GENERAL FUND	06-2100-110-04	Counselor Salary/Wilson	44,712.00		44,712.00	100%				
6	GENERAL FUND	06-2100-210-00	Defined Benefit - Insurance	82.74	\$165.48	55.15	33.33%				
6	GENERAL FUND	06-2100-210-04	Defined Benefit /Ins -Wilson	6,078.00		6,078.00	100%				
6	GENERAL FUND	06-2100-220-00	Employer Fica/Ficm	431.15	\$862.29	287.40	33.33%				
6	GENERAL FUND	06-2100-220-04	Employer Fica/Ficm- Wilson	3,210.99		3,210.99	100%				
6	GENERAL FUND	06-2100-290-00	Unemployment	15.20	\$30.40	10.13	33.33%				
6	GENERAL FUND	06-2100-290-04	Unemployment -Wilson	56.25		56.25	100%				
6	GENERAL FUND	06-2100-530-00	Tech Phone usage	541.46	\$1,082.91	360.93	33.33%				
6	GENERAL FUND	06-2130-120-04	District Nurse Salary -Wilson	3,111.57		3,111.57	100%				
6	GENERAL FUND	06-2130-211-04	Defined Benefit - Wilson	1,087.02		1,087.02	100%				
6	GENERAL FUND	06-2130-220-04	Employer FICA/FICM - Wilson	1,194.29		1,194.29	100%				
6	GENERAL FUND	06-2130-290-04	Unemployment -Wilson	25.61		25.61	100%				
6	GENERAL FUND	06-2130-610-00	Nurse Health Supplies	1,028.96	\$2,057.92	685.90	33.33%				
6	GENERAL FUND	06-2200-110-00	Librarian Salary	1,205.00	\$3,615.00	1,204.88	33.33%				
6	GENERAL FUND	06-2200-120-04	Library Para - Wilson	10,883.41		10,883.41	100%				
6	GENERAL FUND	06-2200-211-04	Defined Benefit /Para -Wilson	3,892.00		3,892.00	100%				
6	GENERAL FUND	06-2200-220-00	Employer Fica/Ficm	92.19	\$276.56	92.18	33.33%				
6	GENERAL FUND	06-2200-220-04	Employer Fica/Ficm -Wilson	474.18		474.18	100%				
6	GENERAL FUND	06-2200-290-00	Unemployment	2.19	\$6.56	2.19	33.33%				

6	GENERAL FUND	06-2200-290-04	Unemployment -Wilson	9.47		9.47	100%						
6	GENERAL FUND	06-2300-110-00	Superintendent's Salary	50,461.00	\$100,922.00	-	0%	These costs will not transfer with students.					
6	GENERAL FUND	06-2300-120-00	Clerk's Salary	25,714.98	\$51,429.96	-	0%						
6	GENERAL FUND	06-2300-120-01	Accounts Payable Secretary	18,449.59	\$36,899.17	-	0%						
6	GENERAL FUND	06-2300-120-02	Treasurer's Salary	2,511.00	\$5,022.00	-	0%						
6	GENERAL FUND	06-2300-120-04	District Office Secretary	3,497.70	\$6,995.40	-	0%						
6	GENERAL FUND	06-2300-210-00	Defined Benefit - Insurance	3,033.00	\$6,066.00	-	0%						
6	GENERAL FUND	06-2300-211-00	Defined Benefit /Classified	7,010.10	\$14,020.20	-	0%						
6	GENERAL FUND	06-2300-220-00	Employer Fica/Ficm	5,894.95	\$11,789.89	-	0%						
6	GENERAL FUND	06-2300-220-01	Employer Fica/Ficm -Acts.Pay	1,209.36	\$2,418.72	-	0%						
6	GENERAL FUND	06-2300-220-02	Employer Fica/Ficm-Treasurer	192.09	\$384.18	-	0%						
6	GENERAL FUND	06-2300-220-04	Employer Fica/Ficm-DO Sec	267.58	\$535.15	-	0%						
6	GENERAL FUND	06-2300-270-00	Workers Compensation Ins.	4,713.10	\$9,426.20	-	0%						
6	GENERAL FUND	06-2300-290-00	Unemployment	116.34	\$232.67	-	0%						
6	GENERAL FUND	06-2300-290-01	Unemployment -Acts.Pay	24.06	\$48.11	-	0%						
6	GENERAL FUND	06-2300-290-02	Unemployment -Treasurer	4.15	\$8.30	-	0%						
6	GENERAL FUND	06-2300-290-04	Unemployment -DO Sec.	5.38	\$10.76	-	0%						
6	GENERAL FUND	06-2300-300-00	Purchased Prof/tech Serv BOE	723.99	\$1,447.98	-	0%	These costs will not transfer with students.					
6	GENERAL FUND	06-2300-310-00	Board Of Education Expense	4,274.82	\$8,549.64	-	0%						
6	GENERAL FUND	06-2300-331-00	Accounting Services/Bd of Ed	5,400.00	\$10,800.00	-	0%						
6	GENERAL FUND	06-2300-335-00	Legal Services/Bd of Ed	1,150.00	\$2,300.00	-	0%						
6	GENERAL FUND	06-2300-532-00	PR-Newsletter/Calendar	879.44	\$1,758.88	-	0%						
6	GENERAL FUND	06-2300-810-00	Misc Staff Development	1,251.40	\$2,502.79	834.18	33.33%						
6	GENERAL FUND	06-2321-530-00	Admn Phone, Postage	480.49	\$960.97	320.29	33.33%						
6	GENERAL FUND	06-2321-580-00	Staff Travel Exp/admn	1,174.32	\$2,348.63	782.80	33.33%						
6	GENERAL FUND	06-2321-800-00	Misc Expense/admn	7,443.52	\$14,887.03	4,961.85	33.33%						
6	GENERAL FUND	06-2400-110-04	Principal Salaries/Wilson	56,000.00		56,000.00	100%	We would like input into what we'd need in this position. Depending on final configuration would determine actual here.					
6	GENERAL FUND	06-2400-120-04	Secretary Salary - Wilson	47,432.69		47,432.69	100%						
6	GENERAL FUND	06-2400-210-04	Defined Benefit Ins -Wilson	5,571.00		5,571.00	100%						
6	GENERAL FUND	06-2400-211-04	Defined Benefit Sec. -Wilson	12,150.00		12,150.00	100%						
6	GENERAL FUND	06-2400-220-04	Employer Fica/Ficm -Wilson	7,855.57		7,855.57	100%						
6	GENERAL FUND	06-2400-290-04	Unemployment -Wilson	150.66		150.66	100%						
6	GENERAL FUND	06-2400-530-04	Bldg. Phone-postage/Wilson	964.95		964.95	100%						
6	GENERAL FUND	06-2400-610-04	Principal Supplies/WILSON	127.85		127.85	100%						
6	GENERAL FUND	06-2400-800-04	Miscellaneous/WILSON	957.07		957.07	100%						
6	GENERAL FUND	06-2600-270-00	Workers Compensation Ins.	13,466.00	\$26,932.00	8,976.44	33.33%						
6	GENERAL FUND	06-2600-520-00	Property Ins/bldgs & Contents	797.58	\$2,392.75	797.50	33.33%						
6	GENERAL FUND	06-2600-610-04	Custodial Supplies/Wilson	74.30		74.30	100%						
6	GENERAL FUND	06-2600-621-04	Heat/gas Expense/Wilson	1,666.51		1,666.51	100%						
6	GENERAL FUND	06-2600-622-04	Electricity Expense/Wilson	35,578.93		35,578.93	100%						
6	GENERAL FUND	06-2600-800-04	Misc. Custodial/WILSON	313.27		313.27	100%						
6	GENERAL FUND	06-2720-120-00	Bus Supervisor Salary	3,918.81	\$7,837.62	2,612.28	33.33%						
6	GENERAL FUND	06-2720-120-03	Trnspt. Route -Wilson	21,630.75		21,630.75	100%						
6	GENERAL FUND	06-2720-121-03	Trnspt. Activities -Wilson	9,588.40		9,588.40	100%						
6	GENERAL FUND	06-2720-121-13	Athletic Route - Wilson	2,111.92		2,111.92	100%						
6	GENERAL FUND	06-2720-210-03	Defined Benefit/ Ins. -Wilson	6,072.00		6,072.00	100%						
6	GENERAL FUND	06-2720-220-00	Employer Fica-ficm	264.92	\$529.83	176.59	33.33%						

6	GENERAL FUND	06-2720-220-03	Emplr. Fica/Ficm -Wilson	2,063.45		2,063.45	100%						
6	GENERAL FUND	06-2720-220-13	Fica/Ficm - Wilson	140.20		140.20	100%						
6	GENERAL FUND	06-2720-270-00	Workers Compensation Ins.	4,039.80	\$8,079.60	2,692.93	33.33%						
6	GENERAL FUND	06-2720-290-00	Unemployment	5.98	\$11.96	3.99	33.33%						
6	GENERAL FUND	06-2720-290-03	Unemployment-Wilson	40.94		40.94	100%						
6	GENERAL FUND	06-2720-290-13	Unemployment - Wilson	3.17		3.17	100%						
6	GENERAL FUND	06-2720-519-04	Parent Mileage Reim/WILSON	9,664.67		9,664.67	100%						
			TOTAL - General Fund	1,311,512.97									
8	SUPPLEMENTAL GEN	08-1000-110-04	Certified Leave-Wilson	3,583.14		3,583.14	100%						
8	SUPPLEMENTAL GEN	08-1000-111-04	Suppl. Salaries -Wilson	83,555.54		83,555.54	100%						
8	SUPPLEMENTAL GEN	08-1000-115-00	Substitute Teacher Salaries	30,803.39	\$61,606.78	20,533.54	33%						
8	SUPPLEMENTAL GEN	08-1000-117-00	Certified -Extra Duties	4,615.00	\$9,230.00	3,076.36	33%						
8	SUPPLEMENTAL GEN	08-1000-120-00	Classified -Extra Duties	3,878.50	\$7,757.00	2,585.41	33%						
8	SUPPLEMENTAL GEN	08-1000-120-04	Classified -Leave- Wilson	86.25		86.25	100%						
8	SUPPLEMENTAL GEN	08-1000-220-00	Employer Share Fica/instruct.	2,905.65	\$5,811.29	1,936.90	33%						
8	SUPPLEMENTAL GEN	08-1000-220-04	Emplr. FICA/FICM - Wilson	6,526.84		6,526.84	100%						
8	SUPPLEMENTAL GEN	08-1000-221-04	Employer Share Medicare/instr	24.74		24.74	100%						
8	SUPPLEMENTAL GEN	08-1000-227-00	Employer Share Fica/instruct.	58.97	\$117.94	39.31	33.33%						
8	SUPPLEMENTAL GEN	08-1000-260-00	KPERS Retirees' Fees	107.40	\$214.79	71.59	33.33%						
8	SUPPLEMENTAL GEN	08-1000-260-04	KPERS Retirees' Fees	204.51		204.51	100%						
8	SUPPLEMENTAL GEN	08-1000-290-00	Unemployment	61.75	\$123.50	41.16	33.33%						
8	SUPPLEMENTAL GEN	08-1000-290-04	Unemployment - Wilson	129.27		129.27	100%						
8	SUPPLEMENTAL GEN	08-1000-300-03	Technology Coord/Wilson	828.44		828.44	100%						
8	SUPPLEMENTAL GEN	08-1000-320-00	Curriculum Development	345.00	\$690.00	345.00	50%						
8	SUPPLEMENTAL GEN	08-1000-590-04	Traveling Teachers/Wilson	1,209.75		1,209.75	100%						
8	SUPPLEMENTAL GEN	08-1000-610-00	Teaching Supp.-District	935.11	\$1,870.21	623.34	33%						
8	SUPPLEMENTAL GEN	08-1000-610-04	Teaching Supp.-Wilson	16,658.87		16,658.87	100%						
8	SUPPLEMENTAL GEN	08-1000-614-00	Copy Paper	3,109.73	\$6,219.45	2,072.94	33%						
8	SUPPLEMENTAL GEN	08-1000-644-04	Textbooks - Wilson	905.33		905.33	100%						
8	SUPPLEMENTAL GEN	08-1000-650-00	Supplies/Tech Related District	395.47	\$790.94	263.62	33.33%						
8	SUPPLEMENTAL GEN	08-1000-650-04	Supplies/Tech Related-Wilson	39.49		39.49	100%						
8	SUPPLEMENTAL GEN	08-1000-651-00	Curriculum Software	3,134.85	\$6,269.70	3,134.85	50%						
8	SUPPLEMENTAL GEN	08-1000-680-04	Equip Repairs (Instr) Wilson	996.64		996.64	100%						

8	SUPPLEMENTAL GEN	08-1000-700-00	Technology Equipment	90.32	\$180.64	60.21	33.33%													
8	SUPPLEMENTAL GEN	08-1000-700-04	Technology Equipment/Wilson	4,147.96		4,147.96	100%													
8	SUPPLEMENTAL GEN	08-1034-000-04	Student Actv. Fees/Wilson	3,015.00		3,015.00	100%													
8	SUPPLEMENTAL GEN	08-1034-730-04	Athletic-Equip/Wilson	1,317.88		1,317.88	100%													
8	SUPPLEMENTAL GEN	08-1034-732-04	Athletic Supplies & Misc/Wilson	7,439.73		7,439.73	100%													
8	SUPPLEMENTAL GEN	08-1034-800-04	Student Misc/Wilson	11,029.50		11,029.50	100%													
8	SUPPLEMENTAL GEN	08-2100-120-01	Technology Salaries	46,932.64	\$93,865.28	46,932.64	50%													
8	SUPPLEMENTAL GEN	08-2100-211-00	Defined Benefit	6,072.00	\$ 12,144.00	6,072.00	50%													
8	SUPPLEMENTAL GEN	08-2100-220-01	Employer FICA/FICM	3,308.04	\$6,616.08	3,308.04	50%													
8	SUPPLEMENTAL GEN	08-2100-260-01	KPERS Retirees' Fee	2,120.08	\$4,240.16	2,120.08	50%													
8	SUPPLEMENTAL GEN	08-2100-290-01	Unemployment	68.11	\$136.21	68.11	50%													
8	SUPPLEMENTAL GEN	08-2100-610-04	Counselor Supp-Wilson	226.42		226.42	100%													
8	SUPPLEMENTAL GEN	08-2130-529-00	Student Insurance	282.00	\$564.00	187.98	33.33%													
8	SUPPLEMENTAL GEN	08-2200-610-04	Supplies/Materials-Wilson	59.37		59.37	100%													
8	SUPPLEMENTAL GEN	08-2200-640-04	Books/Periodicals-Wilson	1,030.83		1,030.83	100%													
8	SUPPLEMENTAL GEN	08-2200-650-04	Library Tech.-Wilson	1,117.33		1,117.33	100%													
8	SUPPLEMENTAL GEN	08-2213-320-00	ESSDACK Fees	3,625.00	\$7,250.00	2,416.43	33.33%													
8	SUPPLEMENTAL GEN	08-2213-321-00	Smoky Hill Fees	2,806.25	\$5,612.50	1,870.65	33.33%													
8	SUPPLEMENTAL GEN	08-2213-322-00	Southwest Plains Fees	1,000.00	\$2,000.00	666.60	33.33%													
8	SUPPLEMENTAL GEN	08-2213-323-00	Purchase Professional Services	5,986.86	\$11,973.72	3,990.84	33.33%													
8	SUPPLEMENTAL GEN	08-2300-300-00	Purchase Prof Services BOE	290.85	\$581.70	-	0%													
8	SUPPLEMENTAL GEN	08-2300-335-00	Legal Services - BD of Ed	3,424.38	\$6,848.75	-	0%													
8	SUPPLEMENTAL GEN	08-2300-522-00	Legal Liability Insurance	1,743.18	\$3,486.36	1,162.00	33.33%													
8	SUPPLEMENTAL GEN	08-2321-300-00	Purch Prof & Tech Serv. ADM	109.12	\$218.24	72.74	33.33%													
8	SUPPLEMENTAL GEN	08-2321-530-00	Admn Phone, Postage	2,396.85	\$4,793.70	1,597.74	33.33%													
8	SUPPLEMENTAL GEN	08-2321-580-00	Prof Dev/Travel Admn	258.79	\$517.57	172.51	33.33%													
8	SUPPLEMENTAL GEN	08-2321-610-00	Supplies & Materials/admn	2,780.68	\$5,561.36	1,853.60	33.33%													
8	SUPPLEMENTAL GEN	08-2321-730-00	Equip & Furniture/admn	14.00	\$27.99	9.33	33.33%													
8	SUPPLEMENTAL GEN	08-2321-800-00	Misc Expense/admn	10,536.72	\$21,073.44	7,023.78	33.33%													
8	SUPPLEMENTAL GEN	08-2400-530-04	Principal Phone-Post./Wilson	9,043.77		9,043.77	100%													
8	SUPPLEMENTAL GEN	08-2400-580-04	Prof Dev./Travel/Lodg/Reg - Wilson	199.00		199.00	100%													
8	SUPPLEMENTAL GEN	08-2400-610-04	Principal Supp.-Wilson	798.03		798.03	100%													
8	SUPPLEMENTAL GEN	08-2600-411-04	Water & Sewer/Wilson	6,867.00		6,867.00	100%													
8	SUPPLEMENTAL GEN	08-2600-421-04	Snow Removal/Wilson	650.84		650.84	100%													
8	SUPPLEMENTAL GEN	08-2600-422-04	Mowing/Wilson	918.72		918.72	100%													
8	SUPPLEMENTAL GEN	08-2600-430-04	Repairs & Maint/Wilson	775.98		775.98	100%													
8	SUPPLEMENTAL GEN	08-2600-490-04	Trash/Wilson	2,675.50		2,675.50	100%													
8	SUPPLEMENTAL GEN	08-2600-520-00	Property Ins/bldgs & Contents	32,378.33	\$97,135.00	32,375.10	33.33%													
8	SUPPLEMENTAL GEN	08-2600-610-04	Custodial Supplies/Wilson	24,472.35		24,472.35	100%													
8	SUPPLEMENTAL GEN	08-2600-621-04	Heat & Gas/Wilson	10,464.16		10,464.16	100%													
8	SUPPLEMENTAL GEN	08-2600-622-04	Electricity/Wilson	23,402.25		23,402.25	100%													
8	SUPPLEMENTAL GEN	08-2600-800-04	Misc Custodial/Wilson	454.73		454.73	100%													
8	SUPPLEMENTAL GEN	08-2600-801-00	District Emergency Preparedness	221.46	\$442.92	147.63	33.33%													
8	SUPPLEMENTAL GEN	08-2720-520-00	Fleet Insurance	9,631.21	\$28,893.64	9,630.25	33.33%													
8	SUPPLEMENTAL GEN	08-2720-626-00	Transportation Fuel	23,045.90	\$69,137.69	23,043.59	33.33%													

It was unknown, how much, if any of these expenses would transfer. Left with same allocation as other expenses for now, other than BOE costs.

8	SUPPLEMENTAL GE	08-2720-800-00	Transportation Misc	1,898.43	\$5,695.30	1,898.24	33.33%							
8	SUPPLEMENTAL GE	08-2730-600-00	Transportation Supplies/Maint	1,004.23	\$3,012.70	1,004.13	33.33%							
8	SUPPLEMENTAL GE	08-2900-120-00	Summer Delivery - Salaries	1,273.75	\$2,547.50	-	0%							
8	SUPPLEMENTAL GE	08-2900-220-00	Employer FICA/FICM	97.45	\$194.89	-	0%							Wilson does not have summer delivery.
8	SUPPLEMENTAL GE	08-2900-260-00	KPERS - WAR	22.40	\$44.79	-	0%							
8	SUPPLEMENTAL GE	08-2900-290-00	Unemployment	2.03	\$4.06	-	0%							
8	SUPPLEMENTAL GE	08-2900-800-00	Summer Delivery Expendures	556.21	\$1,112.41	-	0%							
			TOTAL- Local Option Budget	439,183.21										
11	AT RISK (4-yr. Old)	11-1000-110-04	Certified Salaries-WES	17,943.51		17,943.51	100%							
11	AT RISK (4-yr. Old)	11-1000-220-04	FICA/FICM - WES	1,286.82		1,286.82	100%							
11	AT RISK (4-yr. Old)	11-1000-290-04	Unemployment-WES	22.56		22.56	100%							
11	AT RISK (4-yr. Old)	11-1000-610-00	Supplies Teaching	534.17	\$1,068.33	534.17	50%							
11	AT RISK (4-yr. Old)	11-1000-650-00	Technology Software	5,178.99	\$10,357.98	5,178.99	50%							
			TOTAL - 4-yr Old At Risk	24,966.05										
13	AT RISK FUND (K-12)	13-1000-110-04	Certified Salaries - Wilson	81,182.56		81,182.56	100%							
13	AT RISK FUND (K-12)	13-1000-120-04	Para Salaries - Wilson	23,309.70		23,309.70	100%							
13	AT RISK FUND (K-12)	13-1000-210-04	Defined Benefit /Ins -Wilson	10,341.96		10,341.96	100%							
13	AT RISK FUND (K-12)	13-1000-211-04	Defined Benefit/Ins -Para Wilson	376.96		376.96	100%							
13	AT RISK FUND (K-12)	13-1000-220-04	Emplr. Fica/Ficm -Wilson	7,577.85		7,577.85	100%							
13	AT RISK FUND (K-12)	13-1000-260-04	KPERS Retirees	1,289.50		1,289.50	100%							
13	AT RISK FUND (K-12)	13-1000-290-04	Unemployment -Wilson	117.53		117.53	100%							
13	AT RISK FUND (K-12)	13-1000-610-00	K-12 Reading	450.90	\$901.80	300.57	33%							
13	AT RISK FUND (K-12)	13-2100-110-00	Social Worker	5,635.50	\$11,271.00	-	0%							District Social Worker does not come to Wilson.
13	AT RISK FUND (K-12)	13-2100-220-00	Employer Share Fica/instruct.	431.12	\$862.23	-	0%							
			TOTAL - K-12 At-Risk	130,713.58										
16	CAPITAL OUTLAY FU	16-1000-650-00	Technology Software	11,471.23	\$22,942.46	11,471.23	50%							
16	CAPITAL OUTLAY FU	16-1000-700-00	Instructional Furn. & Equip.	2,303.06	\$4,606.11	2,303.06	50%							
16	CAPITAL OUTLAY FU	16-1000-700-04	Technology Equipment-WS	63,121.20		63,121.20	100%							
16	CAPITAL OUTLAY FU	16-1000-703-04	Music Instruments - WS	875.00		875.00	100%							
16	CAPITAL OUTLAY FU	16-1000-730-04	Copy Machine - Wilson	7,216.67		7,216.67	100%							
16	CAPITAL OUTLAY FU	16-1034-680-00	Athletic Uniforms	8,777.56	\$17,555.12	8,777.56	50.00%							
16	CAPITAL OUTLAY FU	16-1034-702-00	Athletic Equip	1,563.76	\$3,127.51	1,563.76	50.00%							
16	CAPITAL OUTLAY FU	16-1034-734-00	Technology-Livestream	2,928.84	\$5,857.68	-	0%							Wilson Communications pays for livestream cost. NFHS network is not utilized in Wilson.
16	CAPITAL OUTLAY FU	16-2321-300-00	District Software Support	3,706.34	\$7,412.68	-	0.00%							
16	CAPITAL OUTLAY FU	16-2321-730-00	Copy Machine - DO	1,083.02	\$2,166.04	-	0.00%							
16	CAPITAL OUTLAY FU	16-2400-700-00	Equip. & Furniture-school Adm	178.49	\$356.97	-	0.00%							
16	CAPITAL OUTLAY FU	16-2600-120-04	Custodian Salaries /Wilson	101,019.73		101,019.73	100%							
16	CAPITAL OUTLAY FU	16-2600-210-04	Defined Benefit Ins.-Wilson	17,220.00		17,220.00	100%							
16	CAPITAL OUTLAY FU	16-2600-220-04	FICA/FICM - Wilson	7,067.01		7,067.01	100%							
16	CAPITAL OUTLAY FU	16-2600-290-04	Unemployment - Wilson	140.14		140.14	100%							
16	CAPITAL OUTLAY FU	16-2600-121-00	Summer Maintenance- Salaries	2,735.00	\$5,470.00	1,823.15	33%							
16	CAPITAL OUTLAY FU	16-2600-220-00	FICA/FICM - Summer Labor	202.07	\$404.14	134.70	33%							
16	CAPITAL OUTLAY FU	16-2600-221-00	FICA/FICM - Summer	7.16	\$14.32	4.77	33%							
16	CAPITAL OUTLAY FU	16-2600-290-00	Unemp. - Summer Labor	2.77	\$5.54	1.85	33%							

16	CAPITAL OUTLAY FU	16-2600-425-04	Extermination Services -Wilson	1,020.00		1,020.00	100%						
16	CAPITAL OUTLAY FU	16-2600-430-04	Building Repairs/Maint -WS	28,546.31		28,546.31	100%						
16	CAPITAL OUTLAY FU	16-2600-700-00	Equipment - Maintenance	25,061.31	\$50,122.62	16,705.87	33.33%						
16	CAPITAL OUTLAY FU	16-2660-700-00	Security Equip	565.56	\$1,131.11	377.00	33.33%						
16	CAPITAL OUTLAY FU	16-2700-700-00	Transportation (Equip & Vehicles)	943.33	\$2,830.00	943.24	33.33%						
16	CAPITAL OUTLAY FU	16-2730-600-00	Vehicle Maint/Repairs	27,845.30	\$83,535.90	27,842.52	33.33%						
			TOTAL - Capital Outlay	315,600.84									
18	DRIVER EDUCATION	18-1000-110-00	Teacher Salary	2,025.00	\$4,050.00	-	0%						
18	DRIVER EDUCATION	18-1000-220-00	Emplr.Fica/Ficm	155.59	\$311.17	-	0%						
18	DRIVER EDUCATION	18-1000-290-00	Unemployment	1.90	\$3.80	-	0%						
18	DRIVER EDUCATION	18-1000-800-00	Misc. Expense-dr. Educ.	78.53	\$157.06	-	0%						
18	DRIVER EDUCATION	18-2650-626-00	Fuel For Driver Ed Vehicles	224.28	\$448.56	-	0%						
18	DRIVER EDUCATION	18-2650-800-00	Misc Expense/dr Ed	13.00	\$26.00	-	0%						
			TOTAL - Driver's Ed	2,498.30									
24	FOOD SERVICE	24-2600-622-00	Electricity/indirect Cost Exp	10,000.00	\$20,000.00	6,666.00	33.33%						
24	FOOD SERVICE	24-3100-120-04	Cooks Salaries - Wilson	36,099.76		36,099.76	100%						
24	FOOD SERVICE	24-3100-121-00	Food Director Salary	3,484.87	\$6,969.74	2,323.01	33.33%						
24	FOOD SERVICE	24-3100-122-00	Substitute Cooks' Salary	1,512.94	\$3,025.87	1,008.52	33.33%						
24	FOOD SERVICE	24-3100-220-00	Employer Share Fica/food Serv	382.34	\$764.68	254.87	33.33%						
24	FOOD SERVICE	24-3100-290-00	Unemployment Contr/food Serv	7.78	\$15.56	5.19	33.33%						
24	FOOD SERVICE	24-3100-211-04	Defined Benefit/Ins- Wilson	6,589.30		6,589.30	100%						
24	FOOD SERVICE	24-3100-220-04	Emplr. FICA/FICM - Wilson	2,645.06		2,645.06	100%						
24	FOOD SERVICE	24-3100-290-04	Unemployment - Wilson	51.73		51.73	100%						
24	FOOD SERVICE	24-3100-630-04	Food & Milk Exps/Wilson	57,602.77		57,602.77	100%						
24	FOOD SERVICE	24-3100-680-04	Non-food Items/Wilson	5,362.34		5,362.34	100%						
24	FOOD SERVICE	24-3100-700-04	Equip. & Furniture/Wilson	1,699.95		1,699.95	100%						
24	FOOD SERVICE	24-3100-800-04	Misc. Expense/Wilson	415.00		415.00	100%						
			TOTAL - Food Service	125,853.84									
26	PROFESSIONAL DEV	26-2200-300-00	Purchased Prof and Tech Serv	323.55	\$647.10	215.68	33%						
26	PROFESSIONAL DEV	26-2213-300-00	Consultant Expenses	109.12	\$218.24	72.74	33%						
26	PROFESSIONAL DEV	26-2213-580-00	Staff Travel,Lodg,Regr.Etc.	5,486.45	\$10,972.89	3,657.26	33%						
			TOTAL - Professional Develp.	5,919.12									
30	SPECIAL EDUCATION	30-1000-564-00	Special Ed Coop./Assessments	172,821.50	\$345,643.00	114,255.73	0.331						
30	SPECIAL EDUCATION	30-1000-565-00	Special Ed Coop./Flowthrough	230,016.00	\$460,032.00	-	0%						
30	SPECIAL EDUCATION	30-1000-590-00	Other - CARES/ESSER Flow thru	5,487.00	\$10,974.00	3,657.63	33.33%						
30	SPECIAL EDUCATION	30-1000-800-00	Spec Ed/ Misc Exp	3,032.50	\$6,064.99	2,021.46	33.33%						
30	SPECIAL EDUCATION	30-2720-120-00	Spec Ed Bus Driver Salaries	21,875.71	\$43,751.41	14,582.34	33.33%						
30	SPECIAL EDUCATION	30-2720-220-00	Employer Share Fica/sp Educ	1,537.33	\$3,074.66	1,024.78	33.33%						
30	SPECIAL EDUCATION	30-2720-260-00	KPERS Retirement Fees	467.64	\$935.27	311.73	33.33%						
30	SPECIAL EDUCATION	30-2720-290-00	Unemployment - Transportation	29.66	\$59.31	19.77	33.33%						
30	SPECIAL EDUCATION	30-2720-520-00	Sp. Ed. Transp. Insurance	3,347.00	\$6,694.00	2,231.11	33.33%						
30	SPECIAL EDUCATION	30-2720-626-00	Sp Ed Transportation - Fuel	6,368.55	\$12,737.09	4,245.27	33.33%						
30	SPECIAL EDUCATION	30-2720-680-00	Misc. Supplies/Maint	3,293.47	\$6,586.94	2,195.43	33.33%						
			TOTAL - Special Education	448,276.34									
34	CAREER & TECH ED	34-1000-110-04	Vo. Ed. Salaries -Wilson	60,000.00		60,000.00	100.00%						

Wilson does not have Drivers Ed

Assessments figured based on actual per student cost. Flowthrough eliminated as this is an in and out.

34	CAREER & TECH ED	34-1000-220-04	Employer Fica/Ficm - Wilson	4,952.29		4,952.29	100.00%					
34	CAREER & TECH ED	34-1000-260-04	KPERS Retirees' Fees	1,803.59		1,803.59	100.00%					
34	CAREER & TECH ED	34-1000-290-04	Unemployment - Wilson	88.32		88.32	100.00%					
34	CAREER & TECH ED	34-1000-610-04	Teaching Supplies/WHS	1,606.00		1,606.00	100.00%					
34	CAREER & TECH ED	34-1000-615-04	Stdnts Misc Reimb/Wilson	(1,082.96)		(1,082.96)	100.00%					
34	CAREER & TECH ED	34-1000-730-04	Vo. Educ. EquipWHS	918.70		918.70	100.00%					
			TOTAL - Vocational CTE	68,285.94								
73	TITLE I LOW INCOM	73-1000-110-04	Title I Salaries -Wilson	38,979.01		38,979.01	100.00%					
73	TITLE I LOW INCOM	73-1000-210-04	Defined Benefit/Ins-Wilson	2,875.68		2,875.68	100.00%					
73	TITLE I LOW INCOM	73-1000-220-04	Fica/Ficm- Wilson	2,707.47		2,707.47	100.00%					
73	TITLE I LOW INCOM	73-1000-290-04	Unemployment-Wilson	46.31		46.31	100.00%					
			TOTAL - Title I	44,608.47								
			Grand Total - Wilson Exps.	2,917,418.64		2,391,550.64						

Principal's Building Report

Central Plains, USD # 112

School Year

Status: Submitted to KSDE

Wilson Elementary School, #0415

2022 - 2023

Status Date:9/30/2022 5:53:22 AM

Headcount Table

The aggregate enrollment counts are pre-populated based upon individual student ENRL records submitted to the KIDS Collection system. Click on any linked number to download the list of students.

To correct the headcount, an updated ENRL record must be submitted for the student(s) in question. To remove a student from the enrollment count, submit an updated ENRL record with Minutes Enrolled = 0 for this funding building number.

Preschool-Aged At-Risk (3 year old): Beginning 2022-2023 school year, these students are included in the FTE enrollment and weightings for funding purposes.

Kindergarten: Preschool students that are 5 years old on or before August 31 should be reported as Kindergarten (D10 = Grade 05) for funding purposes, regardless of their placement.

Free Meal Headcount is used for determining At-Risk funding, which excludes students enrolled less than full time in grades 1 through 12 or any student 20 & older as of September 20. These provisions do not apply for students on an individualized education program (IEP).

Bilingual Headcount includes students with a Participation Code of 1, 2, 3, 5, 6 or 7 (KIDS field D41).

Note: Virtual students are INCLUDED in the Total Headcount, Concurrent High School Enrollment and FTE columns only, but EXCLUDED from Free Meal Headcount, Reduced Meal Headcount, IEP Headcount and Bilingual Headcount.

For more detailed information, click the ?Help button at the top, right corner.

Grade	Total Headcount	Free Meal Headcount	Reduced Meal Headcount	IEP Headcount	Bilingual Headcount	Concurrent High School Student Headcount	FTE
Kindergarten	7	4	1	2	0	0	7.0
Grade 1	13	5	2	7	0	0	13.0
Grade 2	13	4	3	1	0	0	13.0
Grade 3	12	6	1	4	0	0	12.0
Grade 4	13	4	1	5	0	0	13.0
Grade 5	9	5	2	1	0	0	9.0
Grade 6	7	5	0	3	0	0	7.0
Preschool-Aged (with IEP)	1	0	0	1	0	0	0.5
Preschool-Aged At-Risk (3 yr old)	4	3	0	0	0	0	2.0
Preschool-Aged At-Risk (4 yr old)	8	6	2	0	0	0	4.0
Sub-Total	87	42	12	24	0	0	80.5
Preschool-Aged (without IEP)	9	1	2	0	0	0	0.0
Total	96	43	14	24	0	0	80.5

Principal's Building Report

Central Plains, USD # 112

School Year

Status: Submitted to KSDE

Wilson Junior/Senior High School, #0393

2022 - 2023

Status Date:9/30/2022 5:52:03 AM

Headcount Table

The aggregate enrollment counts are pre-populated based upon individual student ENRL records submitted to the KIDS Collection system. Click on any linked number to download the list of students.

To correct the headcount, an updated ENRL record must be submitted for the student(s) in question. To remove a student from the enrollment count, submit an updated ENRL record with Minutes Enrolled = 0 for this funding building number.

Preschool-Aged At-Risk (3 year old): Beginning 2022-2023 school year, these students are included in the FTE enrollment and weightings for funding purposes.

Kindergarten: Preschool students that are 5 years old on or before August 31 should be reported as Kindergarten (D10 = Grade 05) for funding purposes, regardless of their placement.

Free Meal Headcount is used for determining At-Risk funding, which excludes students enrolled less than full time in grades 1 through 12 or any student 20 & older as of September 20. These provisions do not apply for students on an individualized education program (IEP).

Bilingual Headcount includes students with a Participation Code of 1, 2, 3, 5, 6 or 7 (KIDS field D41).

Note: Virtual students are INCLUDED in the Total Headcount, Concurrent High School Enrollment and FTE columns only, but EXCLUDED from Free Meal Headcount, Reduced Meal Headcount, IEP Headcount and Bilingual Headcount.

For more detailed information, click the ?Help button at the top, right corner.

Grade	Total Headcount	Free Meal Headcount	Reduced Meal Headcount	IEP Headcount	Bilingual Headcount	Concurrent High School Student Headcount	FTE
Grade 7	11	4	1	3	0	0	11.0
Grade 8	12	4	2	3	0	0	12.0
Grade 9	10	3	0	3	0	0	10.0
Grade 10	22	14	1	2	0	0	22.0
Grade 11	9	4	0	3	0	0	9.0
Grade 12	8	4	0	1	0	0	8.0
Not Graded (Adult)	1	0	0	1	0	0	1.0
Total	73	33	4	16	0	0	73.0

WILSON-CP

All miles over

65 years old

		2021-2022					Month:		Jun-22				
Bus Number	#32	#05-20	#06-20	#07-28	#22		12	13	16	#96-16			
	(Special Ed)	(activities)	(activities)	(activities)	(Activities)		(Pat)	(Jan)	(Jerry)	(Custodial)			
Size	7 pass	7 pass	7 pass	8 pass	10 pass		65 pass	72 pass	71 pass	Pick-up			
Make	Dodge	Dodge	Chrysler	Chev	Ford		Bluebird	IHC	IHC	Chevy			
Model	Grand Caravan	Caravan	Town & Country	Suburban	Transit		Vision	Thomas	IHC				
Year	2013	2005	2006	2007	2020		2006	1999	2016	1996			
Odometer July 1, 2021	59107	170014	143805	147306	2,217	0	106612	187083	131047	161,834		0	
Current Odometer	78936	175899	149955	154150	9,815	0	113186	191979	141405	164,209		0	
Previous Mo. Reading	78936	175899	149955	154150	9815	0	113186	191979	141405	164209		0	
Monthly Miles	0	0	0	0	0	0	0	0	0	0		0	
Regular Route												0	
Special Ed												0	
Activity miles												0	
Staff Miles												0	
YEAR TO DATE MILES	19829	5885	6150	6844	7598	0	6574	4896	10358	2375		0	
Fuel Expense	\$0.00	\$0.00	\$309.98	\$33.01	\$111.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Misc Repairs/Tires/Oil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
MONTHLY EXP. TOTAL	\$0.00	\$0.00	\$309.98	\$33.01	\$111.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Yr to Date Gas	\$3,009.52	\$1,009.54	\$1,085.34	\$1,543.14	\$1,429.26	\$0.00	\$2,745.16	\$2,607.57	\$4,168.79	\$503.89		\$0.00	
Prev gas exp.	\$3,009.52	\$1,009.54	\$775.36	\$1,510.13	\$1,317.78	\$0.00	\$2,745.16	\$2,607.57	\$4,168.79	\$503.89		\$0.00	
Yr to Date -Repairs	\$353.93	\$969.99	\$184.82	\$0.00	\$204.95	\$0.00	\$2,835.68	\$1,602.71	\$4,806.76	\$313.27		\$0.00	
Prev repair exp.	\$353.93	\$969.99	\$184.82	\$0.00	\$204.95	\$0.00	\$2,835.68	\$1,602.71	\$4,806.76	\$313.27		\$0.00	
Gallons of unleaded fuel												0	
Gallons of diesel fuel												0	
EXPENSE TOTAL (YR)	\$3,363.45	\$1,979.53	\$1,270.16	\$1,543.14	\$1,634.21	\$0.00	\$5,580.84	\$4,210.28	\$8,975.55	\$817.16		\$0.00	
FEMALE ROUTE												0	
MALE ROUTE												0	
FEMALE SPECIAL ED												0	
MALE SPECIAL ED												0	
FEMALE STAFF												0	
FEMALE ACTIVITY												0	
MALE STAFF												0	
MALE ACTIVITY												0	
WILSON-CP	#32	#05-20	#06-20	#07-28	#22		12	13	16	#96-16		0	

totals across horizontally

0

0

0

0

0

70509

\$454.47

\$18,102.21

\$11,272.11

0

0

\$29,374.32

0

0

0

0

0

0

0