

# Community Support Waiver Update

## **PRESENTATION TO THE SPECIAL COMMITTEE ON INTELLECTUAL AND DEVELOPMENTAL DISABILITY WAIVER**

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# What is a Community Support Waiver?

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- A Community Support Waiver for individuals with intellectual and developmental disabilities provides a limited set of supports for those that have a place to live in the community and receive substantial unpaid support from family or friends.
- A Community Support Waiver could serve both youth and adults.
- The services offered on a Community Support Waiver could be tailored to meet needs of individuals that have fewer support needs. Residential Services would not be offered.
- Because it would have a limited menu of services, a Community Support Waiver would cost less per person to operate. Total cost would be highly dependent on the specific services offered and any additional criteria that might impact utilization.

# Current Comprehensive I/DD Waiver Services

The services offered on the I/DD Waiver allow participants to live in the community as independently as possible in single-residence or group-home settings. Services offered on the I/DD Waiver include:

- Assistive Services
- Adult Day Supports
- Financial Management Services
- Medical Alert Rental
- Overnight Respite
- Personal Care Services
- Residential Supports for Adults
- Residential Supports for Children
- Enhanced Care Services
- Specialized Medical Care
- Supported Employment
- Supportive Home Care
- Wellness Monitoring
- Targeted Case Management (State Plan)

# Community Support Waiver

## Cost Estimates

Based on recommendations from the 2022 Special Committee on I/DD Waiver Modernization, KDADS has developed an estimate for a potential new Community Support Waiver. Several considerations behind the estimate:

- Per person cap on services at \$20,000 (note: the Missouri waiver is capped at \$28,000)
- Range of participants from 3,600 to 7,461 can be further refined based on findings of the KUCDD Waiting List study
- Emphasis on supported employment as well as respite, training, and personal care options
- Anticipated increase in self-directed services
- Cost split will be 60% federal funding and 40% state funding
- Would work with CDDOs and other stakeholders to roll out the waiver in a phased approach
- Could take more than two years to develop and receive CMS approval for a new waiver
- Additional administrative staff needed to develop and implement a new waiver

**Potential costs range from \$72M all funds, including \$29M SGF, to \$149M all funds, including \$40M SGF when fully implemented.**

# Community Support Waiver

## Cost Estimates

IDD Community Waiver Service	Est. # of Benes (Annually)		Avg Unit Cost	Est. # units annually	Unit Definition	Total Cost (Low)	Total Cost (High)
	Low	High					
a. Transportation; (1 Mo)	1,080	2,238	\$314.00	9	1 month	\$3,052,080	\$6,325,436
b. Supported employment; (individual)	108	224	\$11.95	893	15 min	\$1,152,506	\$2,388,568
c. Individual directed goods and services;	540	1,119	\$2,000.00	1	1 Job	\$1,080,000	\$2,238,300
d. Personal care; (Agency Directed?)	360	746	\$4.70	3,100	15 min	\$5,245,200	\$10,870,677
d.2 Personal Care (Self Directed?)	3,240	6,715	\$4.14	3,900	15 min	\$52,313,040	\$108,418,775
e. Respite; (Agency Directed?)	180	373	\$3.26	240	15 min	\$140,832	\$291,874
e.2 Respite (Self Directed?)	360	746	\$2.93	240	15 min	\$253,152	\$524,658
f. Therapy (including Behavioral Support); ABA Therapy	180	373	\$18.99	500	15 min	\$1,709,100	\$3,542,110
g. Assistive technology;	432	895	\$436.00	6	1 job	\$1,130,112	\$2,342,157
h. Independent living or community engagement skills;	144	298	\$45.23	10	1 hour	\$65,131	\$134,984
i. Family/caregiver support and training;	720	1,492	\$11.31	32	15 min	\$260,582	\$540,057
j. Financial management services and support brokers; and	3,240	6,715	\$170.74	10	1 month	\$5,531,976	\$11,465,020
k. Benefits counseling.	72	149	\$11.14	48	15 min	\$38,500	\$79,791
<b>TOTAL</b>	<b>3,600</b>	<b>7,461</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>\$71,972,211</b>	<b>\$149,162,408</b>
					<b>Avg PMPY</b>	<b>\$19,992</b>	<b>\$19,992</b>

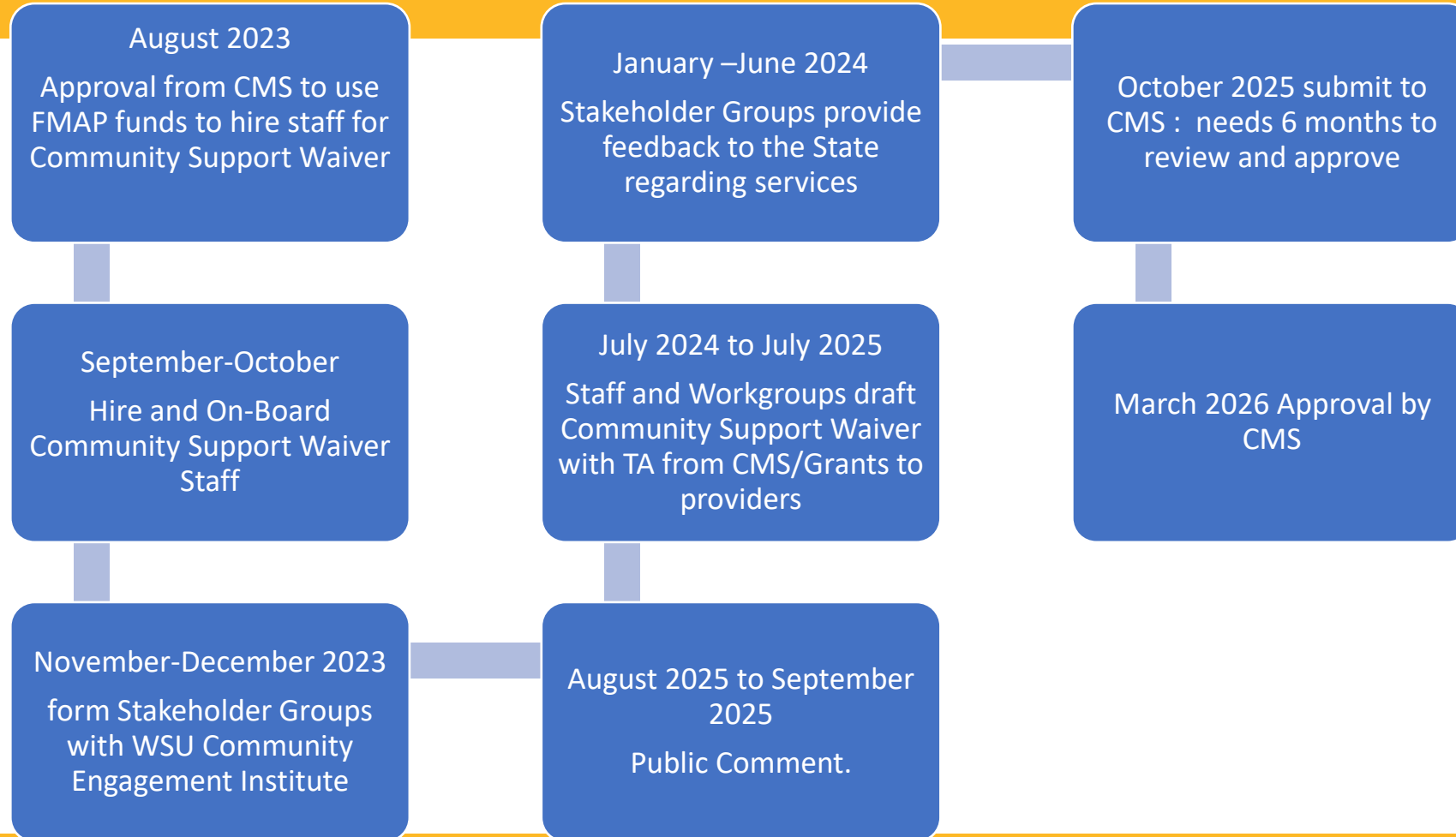
# Community Support Waiver

## Current Status

- KDADS has used Missouri's Community Support Waiver to develop initial cost analysis for services.
- Submitted proposal to CMS to use FMAP funds to hire staff to develop waiver and help in engage stakeholders for the writing of the waiver application.
- The majority of these funds will go to develop and enhance a provider network of services.
- The waiting list study will also inform the process.

# Community Supports Waiver

## Timeline



# Community Support Waiver Update

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**QUESTIONS?**