



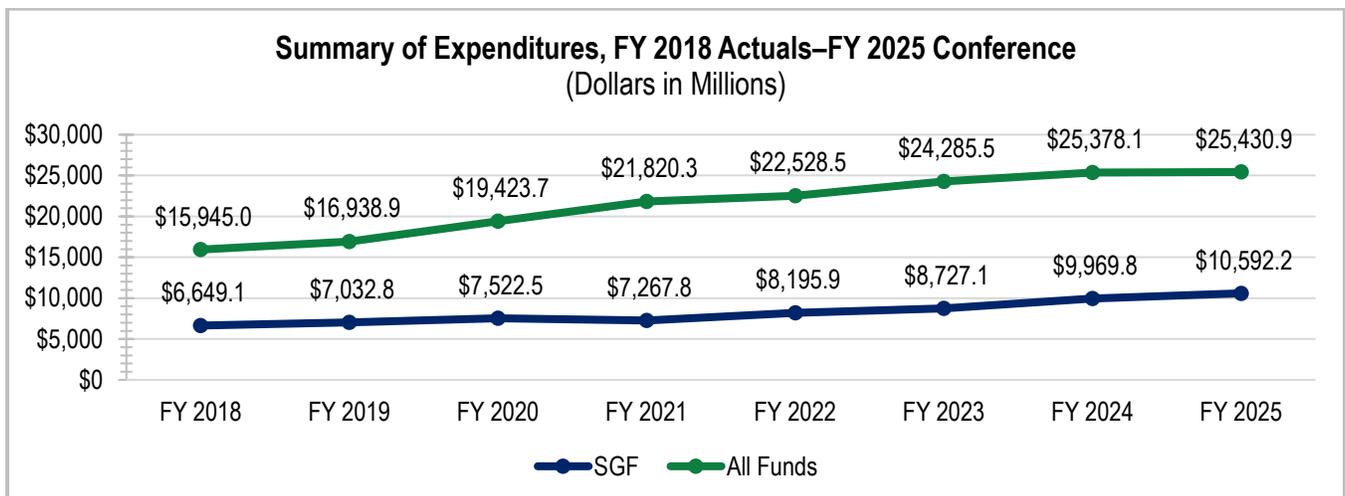
April 30, 2024

BUDGET REPORT FOR HB 2551*

HB 2551*, as recommended by the Conference Committee on House Appropriations and Senate Ways and Means, contains funding for selected adjustments in FY 2024 through FY 2027. Expenditures for the Kansas State Department of Education reflect expenditures in the Conference Committee Report on SB 387. Additionally, total expenditures reflected throughout this report include both SB 28, the mega appropriation bill, and SB 438, relating to the Kansas blueprint for literacy. For the purposes of this report, expenditures related to the Kansas State Schools for the Blind and Deaf, State Historical Society, and State Library are included within the higher education function of government.

FY 2024 – The bill adjusts total state expenditures to \$25.4 billion, including \$10.0 billion SGF, in FY 2024. This is an all funds increase of \$1.1 billion, or 4.5 percent, and a SGF increase of \$1.2 billion, or 14.2 percent, above FY 2023 actual expenditures. Furthermore, this represents an all funds decrease of \$445.4 million, or 1.7 percent, and a SGF decrease of \$440.1 million, or 4.2 percent, below the Governor’s recommendation in FY 2024.

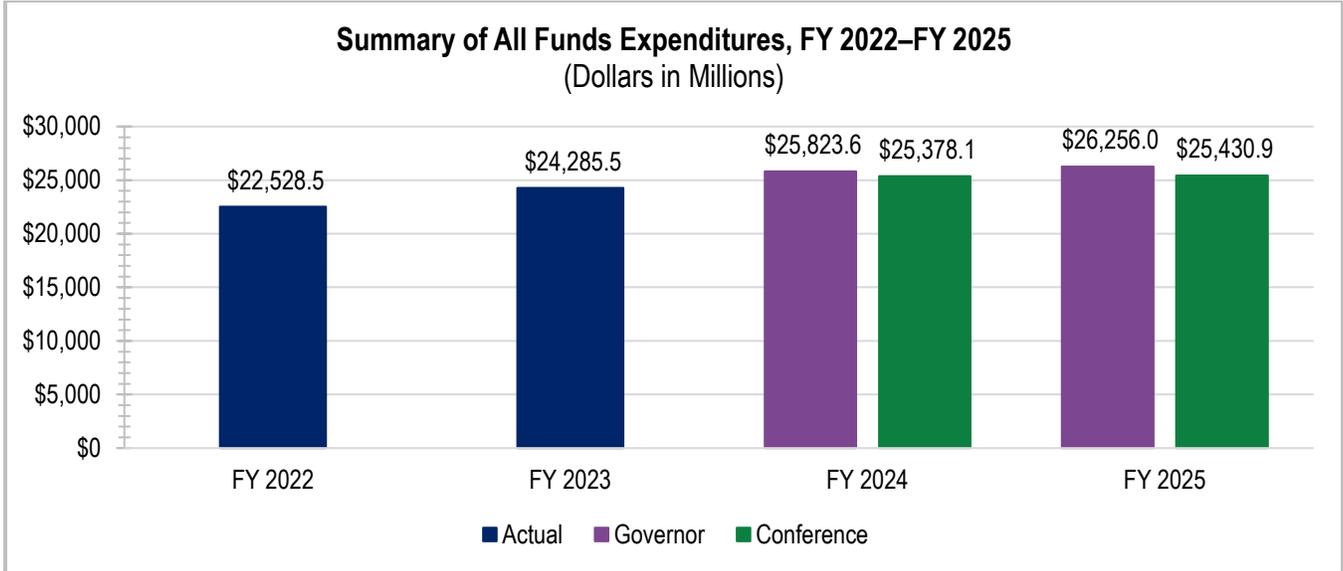
FY 2025 – The bill adjusts total state expenditures to \$25.4 billion, including \$10.6 billion SGF, for FY 2025. This is an all funds increase of \$52.8 million, or 0.2 percent, and a SGF increase of \$622.4 million, or 6.2 percent, above FY 2024 recommended expenditures. Furthermore, this represents a decrease of \$825.1 million, or 3.1 percent, and a SGF decrease of \$200.6 million, or 1.9 percent, below the Governor’s recommendation for FY 2025.



| Fund | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|-----------|------------|------------|------------|------------|------------|------------|------------|-------------|
| SGF | \$ 6,649.1 | \$ 7,032.8 | \$ 7,522.5 | \$ 7,267.8 | \$ 8,195.9 | \$ 8,727.1 | \$ 9,969.8 | \$ 10,592.2 |
| All Funds | 15,945.0 | 16,938.9 | 19,423.7 | 21,820.3 | 22,528.5 | 24,285.5 | 25,378.1 | 25,430.9 |

* Totals include expenditures in SB 28, SB 387 (Kansas State Department of Education), and SB 438 (Blueprint for Literacy).
 Kansas Legislative Research Department 1 April 30, 2024

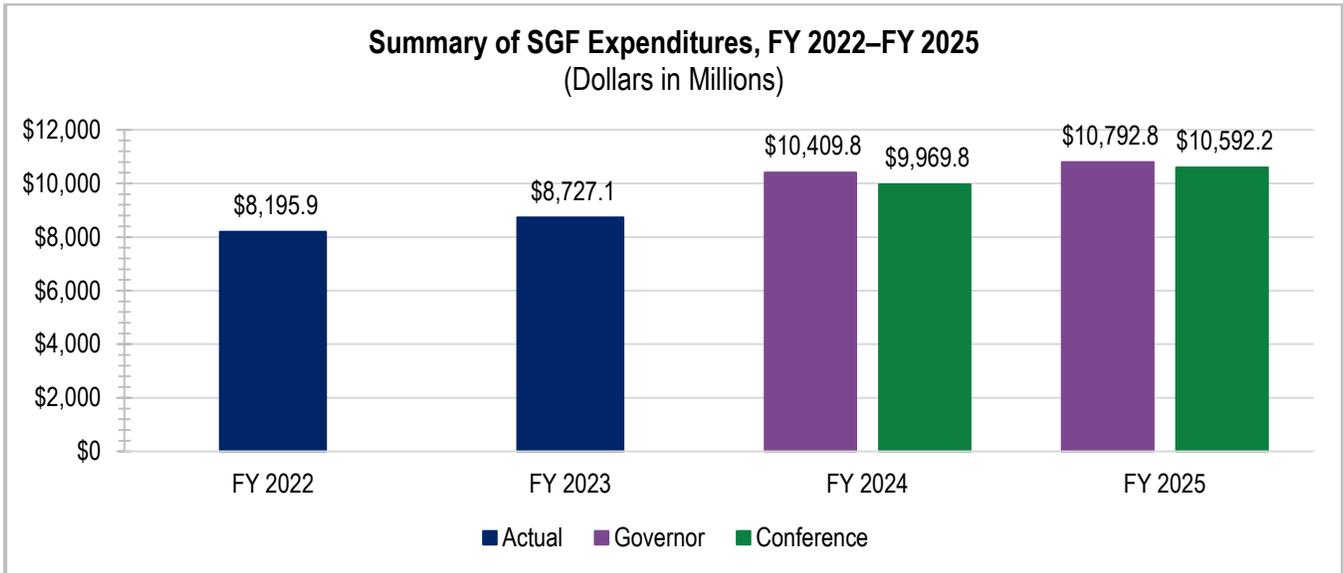
HB 2551* – All Funds Summary



| | Actual FY 2023 | Governor FY 2024 | Conference FY 2024 | Change | Governor FY 2025 | Conference FY 2025 | Change |
|--------------------|--------------------|---------------------|-----------------------|-------------------|---------------------|-----------------------|-------------------|
| Agriculture | \$ 250.2 | \$ 340.8 | \$ 342.1 | \$ 1.3 | \$ 341.2 | \$ 340.0 | \$ (1.3) |
| General Government | 2,167.9 | 2,447.0 | 1,975.2 | (471.8) | 1,943.8 | 1,922.3 | (21.5) |
| Human Services | 7,914.4 | 8,713.7 | 8,720.6 | 6.8 | 9,207.7 | 8,788.5 | (419.2) |
| K-12 | 6,597.9 | 6,747.6 | 6,747.3 | (0.3) | 6,631.0 | 6,567.0 | (64.0) |
| Higher Education | 3,630.9 | 4,354.6 | 4,354.6 | - | 4,318.9 | 4,364.3 | 45.4 |
| Public Safety | 867.6 | 976.1 | 994.6 | 18.5 | 1,340.0 | 927.5 | (412.5) |
| Transportation | 2,856.6 | 2,243.7 | 2,243.7 | - | 2,299.0 | 2,320.3 | 21.3 |
| Other | - | - | - | - | 174.4 | 201.1 | 26.7 |
| TOTAL | \$ 24,285.5 | \$ 25,823.6 | \$ 25,378.1 | \$ (445.4) | \$ 26,256.0 | \$ 25,430.9 | \$ (825.1) |

* Totals include expenditures in SB 28, SB 387 (Kansas State Department of Education), and SB 438 (Blueprint for Literacy).

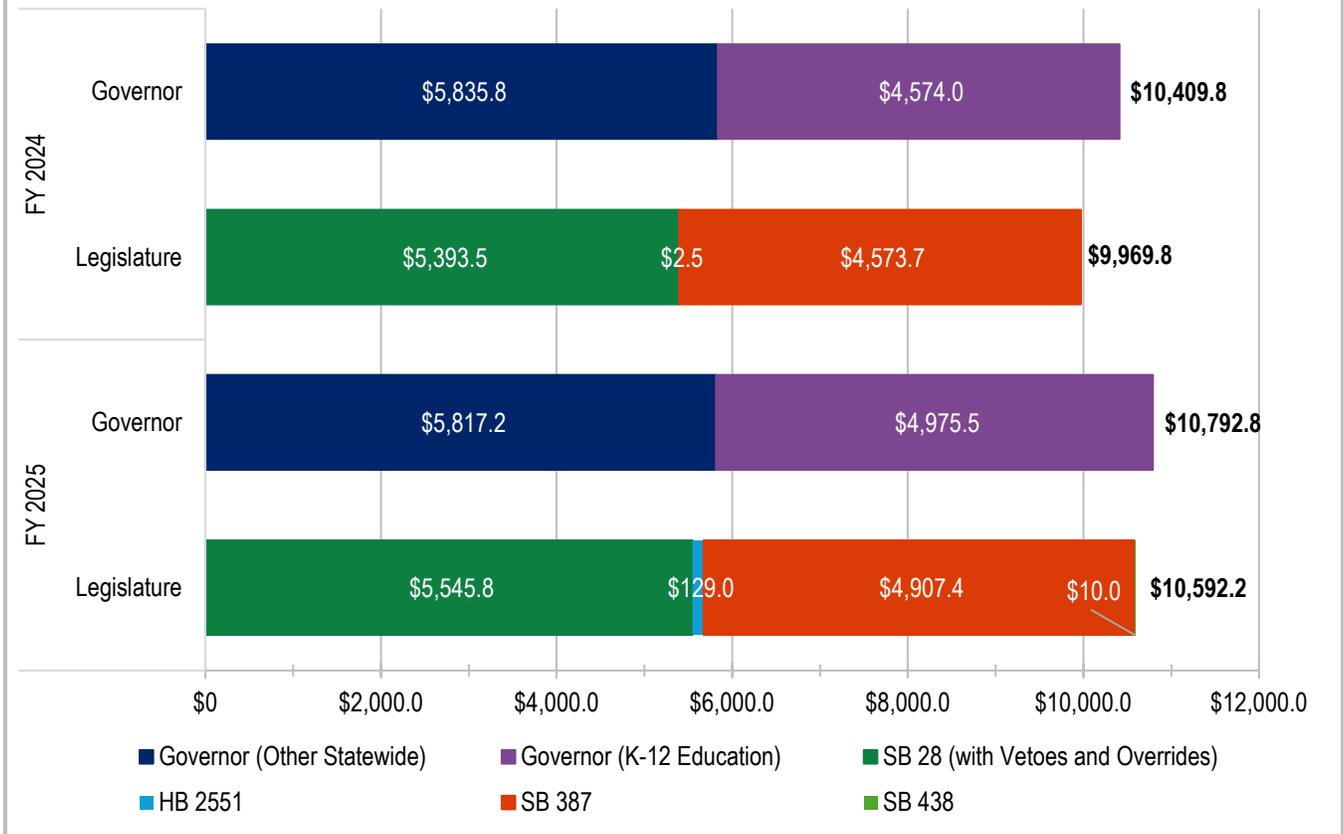
HB 2551* – SGF Summary



| | Actual | Governor | Conference | | Governor | Conference | |
|--------------------|-------------------|--------------------|-------------------|-------------------|--------------------|--------------------|-------------------|
| | FY 2023 | FY 2024 | FY 2024 | Change | FY 2025 | FY 2025 | Change |
| Agriculture | \$ 19.0 | \$ 35.7 | \$ 36.0 | \$ 0.3 | \$ 35.3 | \$ 34.7 | \$ (0.7) |
| General Government | 576.3 | 1,040.9 | 572.7 | (468.2) | 567.5 | 582.5 | 15.0 |
| Human Services | 2,195.1 | 2,905.9 | 2,912.7 | 6.8 | 2,754.0 | 2,954.6 | 200.6 |
| K-12 | 4,372.7 | 4,574.0 | 4,573.7 | (0.3) | 4,975.5 | 4,907.4 | (68.2) |
| Higher Education | 1,028.8 | 1,233.1 | 1,233.1 | - | 1,312.2 | 1,337.6 | 25.4 |
| Public Safety | 535.3 | 620.2 | 641.5 | 21.3 | 1,074.8 | 654.3 | (420.4) |
| Transportation | - | - | - | - | - | - | - |
| Other | - | - | - | - | 73.5 | 121.1 | 47.6 |
| TOTAL | \$ 8,727.1 | \$ 10,409.8 | \$ 9,969.8 | \$ (440.1) | \$ 10,792.8 | \$ 10,592.2 | \$ (200.6) |

* Totals include expenditures in SB 28, SB 387 (Kansas State Department of Education), and SB 438 (Blueprint for Literacy).

Summary of SGF Expenditures by Bill, FY 2024–FY 2025
(Dollars in Millions)



| | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|--------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Agriculture | 1,245.0 | 1,252.7 | 1,265.4 | 1,289.9 | 1,299.9 | 1,236.0 | 1,263.0 | 1,267.0 |
| General Government | 5,222.1 | 5,349.5 | 5,397.6 | 5,450.9 | 5,612.3 | 5,763.7 | 5,788.0 | 5,849.0 |
| Human Services | 6,503.5 | 6,676.1 | 7,030.0 | 7,217.3 | 7,391.5 | 7,663.6 | 7,597.4 | 7,526.4 |
| K-12 | 257.5 | 267.3 | 264.2 | 261.9 | 262.6 | 258.3 | 535.8 | 535.8 |
| Higher Education | 19,050.3 | 19,262.1 | 19,362.5 | 19,311.9 | 19,393.5 | 19,754.0 | 20,175.5 | 20,173.5 |
| Public Safety | 5,216.9 | 5,234.5 | 5,058.1 | 4,946.1 | 4,954.4 | 5,075.5 | 5,136.9 | 5,183.1 |
| Transportation | 2,355.3 | 2,351.0 | 2,351.0 | 2,250.3 | 2,297.3 | 2,283.3 | 2,288.8 | 2,288.8 |
| TOTAL | 39,850.5 | 40,393.2 | 40,728.6 | 40,728.3 | 41,211.5 | 42,034.3 | 42,785.2 | 42,823.4 |

* Totals include expenditures in SB 28, SB 387 (Kansas State Department of Education), and SB 438 (Blueprint for Literacy).
 Kansas Legislative Research Department 4 April 30, 2024

FY 2024 Overview

HB 2551* adjusts total state expenditures to \$25.4 billion, including \$10.0 billion SGF in FY 2024. This is an all funds increase of \$1.1 billion, or 4.5 percent, and a SGF increase of \$1.2 billion, or 14.2 percent, above FY 2023 actual expenditures. Furthermore, this represents an all funds decrease of \$445.4 million, or 1.7 percent, and a SGF decrease of \$440.1 million, or 4.2 percent, below the Governor's recommendation in FY 2024.

Major additions to the FY 2024 budget in **HB 2551*** include the following:

- \$30.2 million, including \$19.6 million SGF, to adjust the **Spring 2024 Human Services Consensus Caseloads** for a total of \$5.0 billion, including \$1.5 billion SGF in FY 2024.
- \$5.0 million SGF for **child and adult behavioral health beds**.
- \$4.0 million SGF to **reduce shrinkage and increase operating expenditures** at the Department of Corrections.
- \$2.5 million SGF for Mirror, Inc. to create a regional **inpatient juvenile substance use treatment center** in south central Kansas with a minimum capacity of forty beds.
- \$250,000 SGF for a **constituent relationship management software system** for all statewide elected officials, upon approval by the Legislative Coordinating Council. SB 28 appropriates \$1.0 million SGF in FY 2024 to the Legislature for such software.
- \$121,500 SGF for **HIV testing and supplies**.
- \$47,000 SGF for **Kansas City Full Circle Program, Inc.** to provide drug abuse prevention services to youths.
- Language increasing bonding authority to up to \$20.0 million, all from special revenue funds, for the construction and equipment of the NIAR technology and innovation building on the innovation campus of Wichita State University.

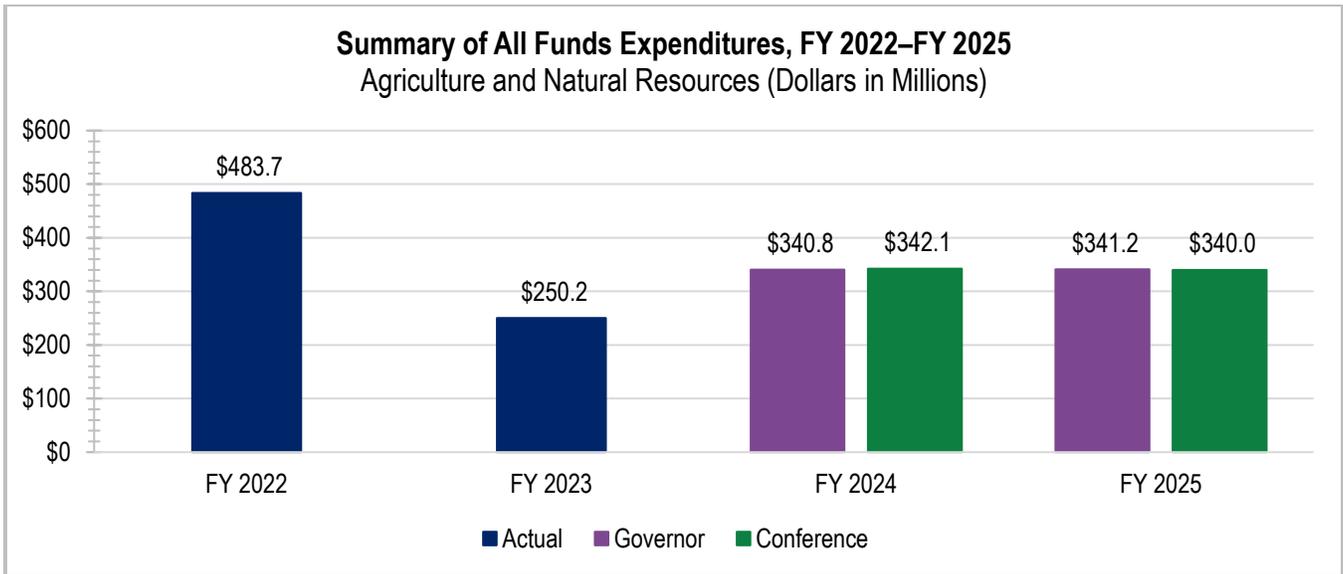
HB 2551* also includes the following deletions:

- \$7.5 million SGF from the **Evidence-Based Programs account** with the Kansas Department of Corrections in FY 2024. This deletion funds the grant to Mirror Inc. and juvenile substance abuse beds.
- \$1.7 million, including \$9.1 million SGF, to adopt the **Spring 2024 Education Consensus Estimate**.

FY 2025 Overview

HB 2551* adjusts total state expenditures to \$25.4 billion, including \$10.6 billion SGF, for FY 2025. This is an all funds increase of \$52.8 million, or 0.2 percent, and a SGF increase of \$622.4 million, or 6.2 percent, above FY 2024 recommended expenditures. Furthermore, this represents a decrease of \$825.1 million, or 3.1 percent, and a SGF decrease of \$200.6 million, or 1.9 percent, below the Governor's recommendation for FY 2025.

Agriculture and Natural Resources



HB 2551* adjusts statewide agricultural and natural resources expenditures to \$340.0 million, including \$34.7 million SGF, for FY 2025. This is an all funds decrease of \$2.1 million, or 0.6 percent, and a SGF decrease of \$1.3 million, or 3.6 percent, below FY 2024 recommended expenditures. Furthermore, this represents a decrease of \$1.3 million, or 0.4 percent, and a SGF decrease of \$700,000, or 1.8 percent, below the Governor’s recommendation for FY 2025.

Major additions to the FY 2025 budget in **HB 2551*** include the following:

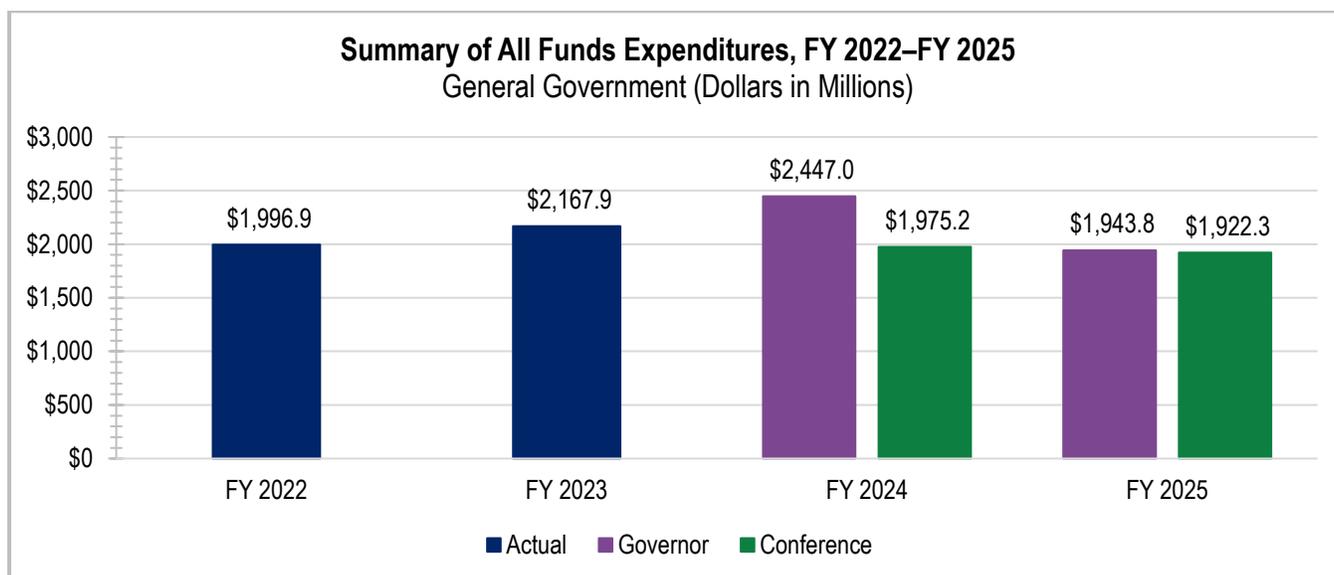
- \$6.0 million SGF for small town infrastructure **drinking and waste water projects** for towns with a population under 1,000.
- Language to disburse moneys from the Kansas Department of Agriculture Division of Conservation to **conservation districts** that have submitted the amount of money allocated by county commissioners for such districts at a rate of \$2 to \$1 state moneys to county moneys with a maximum distribution of \$50,000 per conservation district.

HB 2551* also includes the following transfers:

- \$10.0 million from the SGF to the **State Water Plan Fund (SWPF)**;
- \$7.5 million from the SWPF to the **Water Projects Grant Fund**; and
- \$2.5 million from the SWPF to the **Water Technical Assistance Fund** of the Kansas Water Office.

* Totals include expenditures in SB 28, SB 387 (Kansas State Department of Education), and SB 438 (Blueprint for Literacy).

General Government



HB 2551* adjusts statewide general government expenditures to \$1.9 billion, including \$582.5 million SGF for FY 2025. This is an all funds decrease of \$53.0 million, or 2.7 percent, but a SGF increase of \$9.7 million, or 1.7 percent, from FY 2024 recommended expenditures. Furthermore, this represents a decrease of \$21.5 million, or 1.1 percent, and a SGF increase of \$15.0 million, or 2.6 percent, from the Governor’s recommendation for FY 2025.

Major additions to the FY 2025 budget in **HB 2551*** include the following:

- \$5.0 million SGF for the **Eisenhower Library Educational Facility** and language requiring a \$2 to \$1 match.
- \$3.0 million SGF for **domestic violence prevention** grants.
- \$750,000 SGF for a **constituent relationship management software system** for all statewide elected officials, upon approval by the Legislative Coordinating Council. SB 28 appropriates \$1.0 million SGF in FY 2024 to the Legislature for such software.
- \$375,000 SGF and 3.0 FTE positions for **IT restructuring and cybersecurity initiatives**.
- \$904,442 SGF and 8.5 FTE positions in the Office of the Attorney General for **Medicaid Inspection**, and to enforce new laws regarding organized retail crime, age verification of websites harmful to minors, and commercial financing disclosures.
- \$200,000 SGF for the **Kansas Sports Hall of Fame** Support Fund.
- \$118,837 SGF to increase **board member salaries and wages for members of the Board of Tax Appeals**.
- Language to delay enforcement of the Kansas Consumer Protection Act against drug manufacturers participating in the **340B drug rebate program** until the US Supreme Court issues an opinion on related litigation.
- Language requesting the State Employee Health Benefits Plan provide a study on the affordability of employee cost-sharing related to **diagnostic and supplementary breast cancer mammograms**. The bill also includes language requiring approval by the Health Care

* Totals include expenditures in SB 28, SB 387 (Kansas State Department of Education), and SB 438 (Blueprint for Literacy).
Kansas Legislative Research Department

Commission (HCC), including remarks from dissenting HCC members. The report would be submitted to the Legislature on or before March 1, 2025.

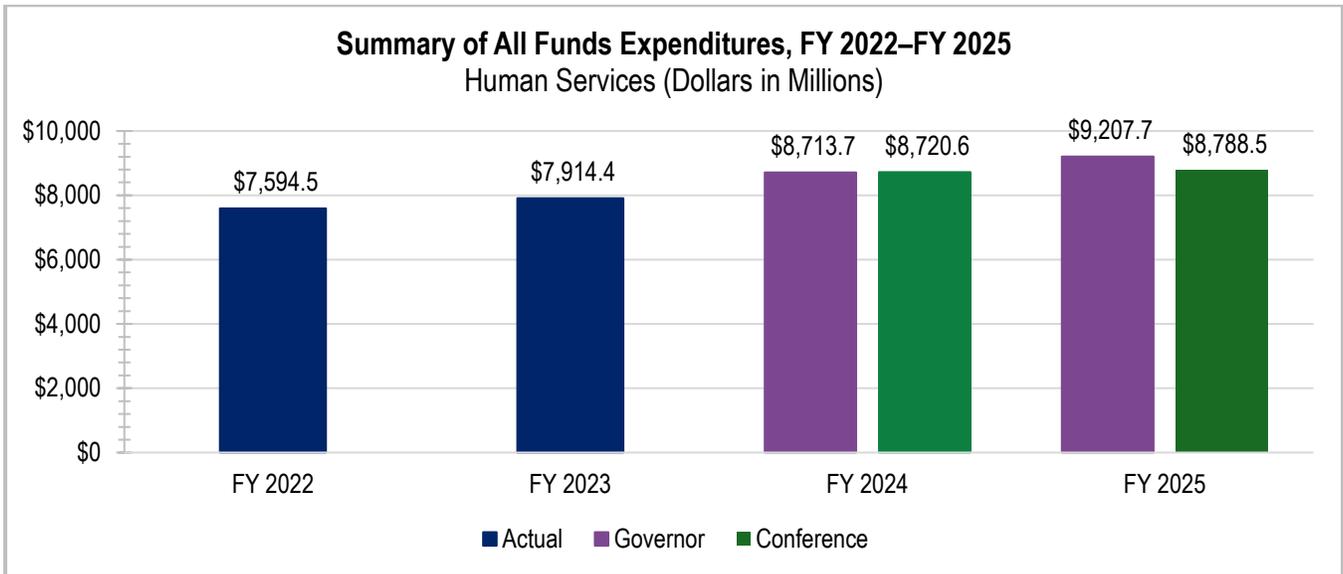
- Language providing that a **maternity center** is a healthcare provider for the purposes of the Healthcare Provider Insurance Availability Act.
- Language to distribute revenue above \$71.5 million from the State Gaming Revenue Fund to the **Attracting Professional Sports to Kansas Fund**.
- Language to amend the **Build Kansas Matching Grant program** to allow a community to request funding for water, transportation, energy, cybersecurity, or broadband infrastructure projects that are also eligible for federal funding requiring a match.

HB 2551* also includes the following transfers:

- \$5.0 million from the SGF to the **Attracting Powerful Economic Expansion (APEX) Payroll Incentive Fund**;
- \$7.0 million from the SGF to the **APEX New Employee Training and Education Fund**; and
- \$1.2 million from the SGF to the **APEX Kansas Residency Incentive Fund**.

* Totals include expenditures in SB 28, SB 387 (Kansas State Department of Education), and SB 438 (Blueprint for Literacy).

Human Services



HB 2551* adjusts statewide human services expenditures to \$8.8 billion, including \$3.0 billion SGF, for FY 2025. This is an all funds increase of \$67.9 million, or 0.8 percent, and a SGF increase of \$41.9 million, or 1.4 percent, above FY 2024 recommended expenditures. Furthermore, this represents an all funds decrease of \$419.2 million, or 4.6 percent, but a SGF increase of \$200.6 million, or 7.3 percent, from the Governor’s recommendation for FY 2025.

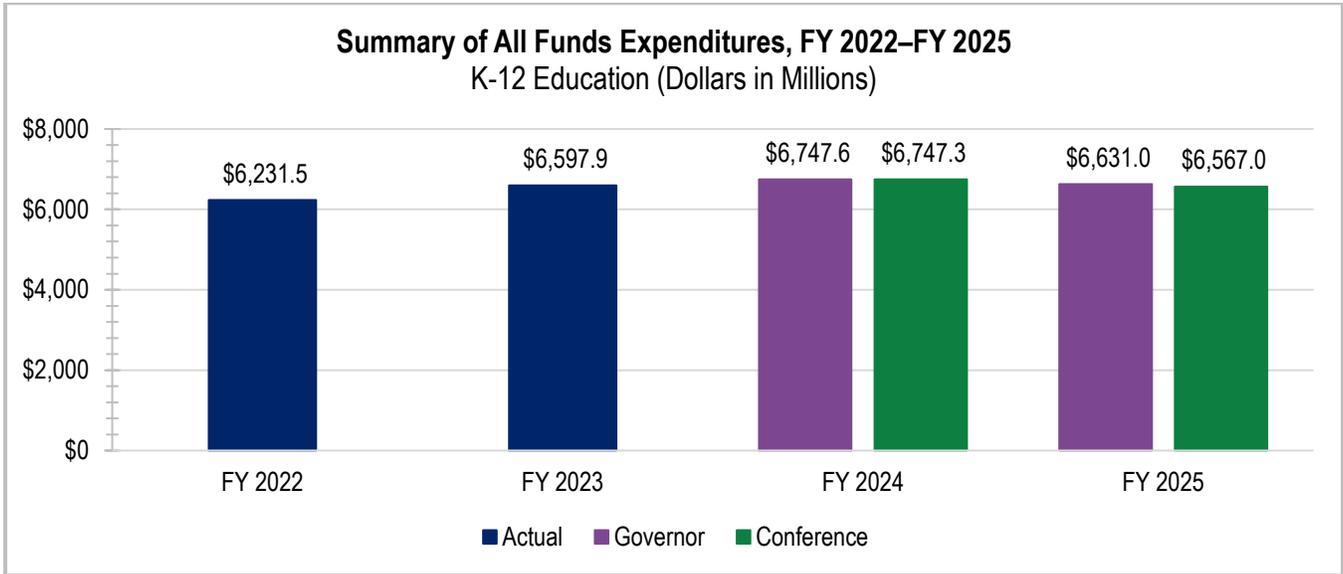
Major additions to the FY 2025 budget in **HB 2551*** include the following:

- \$121.7 million, including \$79.0 million SGF to adjust the **Spring 2024 Human Services Consensus Caseload Estimate** for a total of \$5.4 billion, including \$1.6 billion SGF for FY 2025.
- \$26.5 million SGF to construct the **Sedgwick County regional psychiatric hospital** with a footprint that would allow for expansion to 104 beds, and language to require State Finance Council approval prior to expending the funds.
- \$25.4 million SGF to restore funding for **contract nursing staff at the State Mental Health Hospitals**.
- \$4.8 million, including \$1.9 million SGF, to extend **Medicaid coverage for dental exams, X-rays, and cleanings**.
- \$4.5 million SGF and language concerning the operation of the **Mental Health Intervention Team program**.
- \$3.5 million SGF for indigent support for **substance use disorder** providers.
- \$3.4 million SGF for **behavioral health training programs** at Wichita State University and University of Kansas Medicine–Wichita.
- \$2.5 million SGF for **Valley Hope**, including language that 10.0 percent of the total beds at the Atchison facility be used for Medicaid-eligible individuals.
- \$2.4 million SGF for base **pay increases and retention bonuses** for behavioral health providers.

* Totals include expenditures in SB 28, SB 387 (Kansas State Department of Education), and SB 438 (Blueprint for Literacy).

- \$1.8 million SGF for a matching funds grant with a charitable organization to provide **toiletry kits for public schools**.
- Language authorizing the Kansas Department for Aging and Disability Services to waive rules and regulations for **day service providers** for individuals with intellectual and developmental disabilities (I/DD).
- Language to authorize **hiring and recruitment retention bonuses** for state employees at the state hospitals, and to raise the maximum bonus cap from \$3,500 to \$10,000 per fiscal year.

K-12 Education*



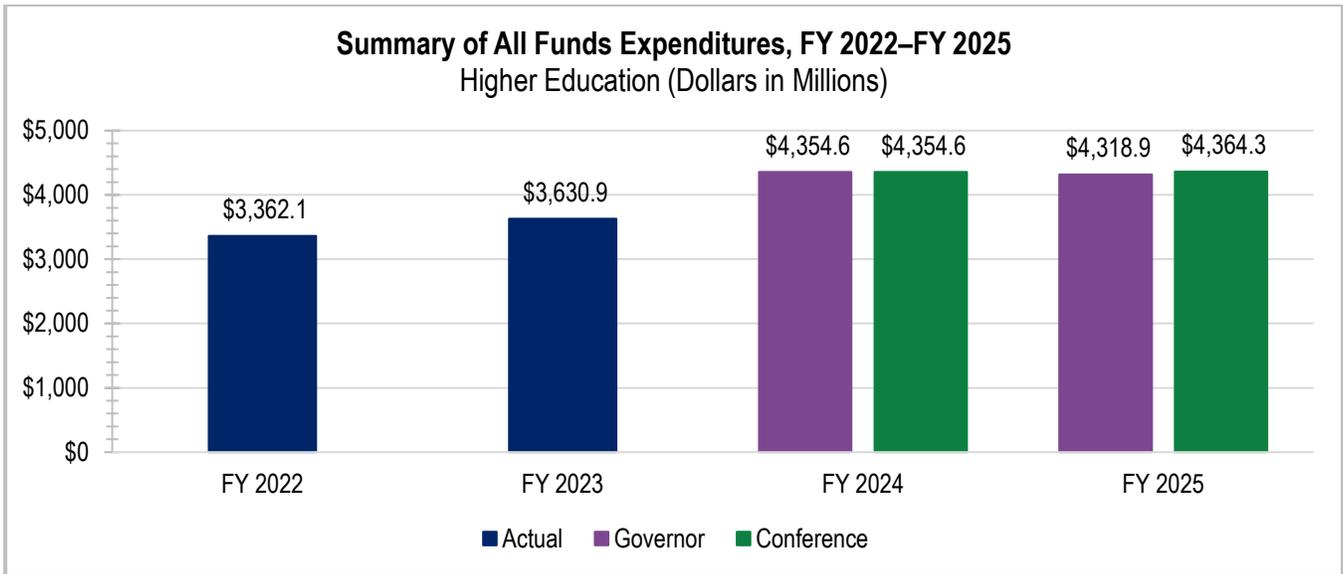
HB 2551* includes limited appropriations for K-12 education expenditures. The figures for the Kansas State Department of Education represented in this document primarily reflect expenditures appropriated in the Conference Committee Report on SB 387.

Major additions to the FY 2025 budget in **HB 2551*** include the following:

- \$1.6 million, including the deletion of \$11.2 million SGF, to adopt the **Spring 2024 Education Consensus Estimate**.
- Language directing the agency to use \$1.0 million ARPA State Fiscal Recovery Funds or other federal Elementary and Secondary School Emergency Relief (ESSER) money for a **youth career exploration program (HirePaths)**.

* Totals include expenditures in SB 28, SB 387 (Kansas State Department of Education), and SB 438 (Blueprint for Literacy).

Higher Education



HB 2551* adjusts statewide higher education expenditures to \$4.4 billion, including \$1.3 billion SGF, for higher education expenditures for FY 2025. This is an all funds increase of \$9.7 million, or 0.2 percent, and a SGF increase of \$104.5 million, or 8.5 percent, above FY 2024 recommended expenditures. Furthermore, this represents an increase of \$45.4 million, or 1.1 percent, and a SGF increase of \$25.4 million, or 1.9 percent, above the Governor’s recommendation for FY 2025.

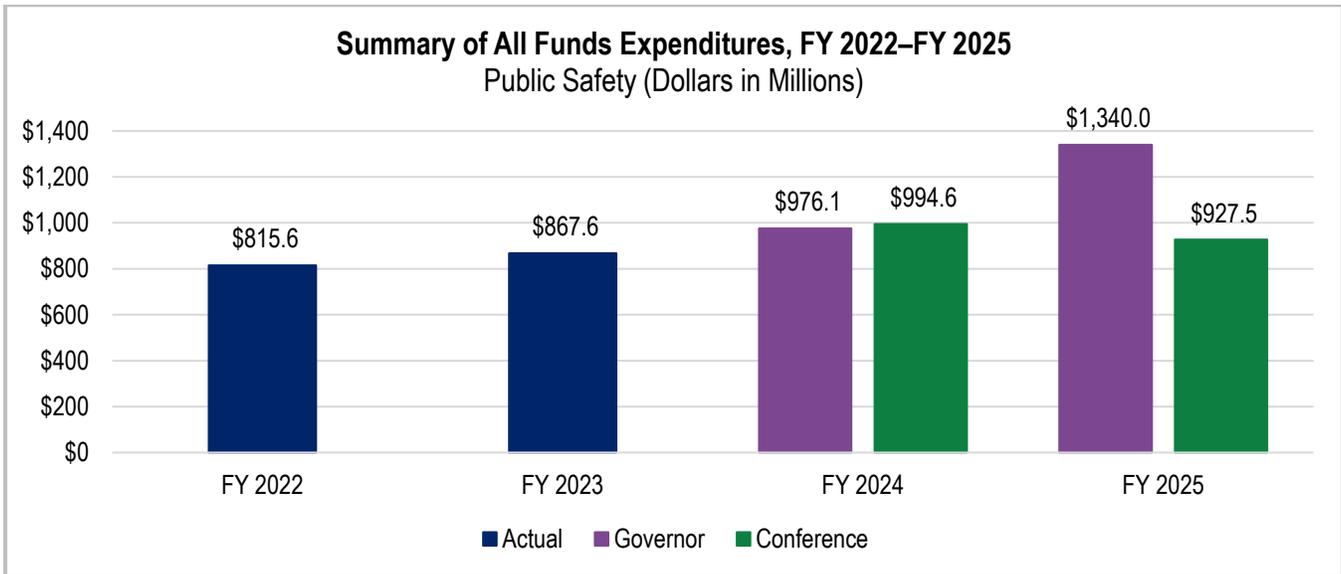
Major additions to the FY 2025 budget in **HB 2551*** include the following:

- \$12.0 million SGF for the **Kansas Law Enforcement Training Center**.
- \$10.0 million SGF for **rural family physician residency program expansion grants** and language requiring a \$2 to \$1 match of nonstate or private moneys.
- \$9.0 million SGF for the **Emporia State Investment Model**.
- \$4.0 million SGF for the **Central Immersive Training Hub** at Kansas State University.
- \$2.6 million SGF for the **Dairy Facility debt service** at Kansas State University.
- \$2.5 million SGF for **Needs-Based Aid**.
- \$1.7 million SGF to the newly created **Kansas Education Opportunity Scholarship**.
- \$1.2 million SGF for a jet for the Kansas State University **College of Aviation**.
- \$1.1 million SGF for the **Kansas National Guard Educational Master’s for Enhanced Readiness and Global Excellence (EMERGE)** program.
- \$1.0 million SGF for the **Kansas Hero’s Scholarship Act**.
- \$1.0 million SGF to the **Kansas Nursing Initiative Grant**, including language that recipients may not accept employment as a contract nurse while receiving the grant.
- \$1.0 million SGF to the **Kansas Nursing Service Scholarship**, including language that recipients may not accept employment as a contract nurse while receiving the scholarship.

* Totals include expenditures in SB 28, SB 387 (Kansas State Department of Education), and SB 438 (Blueprint for Literacy).

- \$500,000 SGF for the **Institute for Emerging Technologies Center for Graphene** at Pittsburg State University.
- \$300,000 SGF for the State Historical Society to purchase the **Charles Curtis home**, with language lapsing leftover funds if the purchase price is less than \$300,000.
- \$70,000 SGF for the **Blind Information Access program** at the State Library.
- Language requiring the **Promise Act Scholarship** to expand eligible fields of study to include allied health professions.
- Language authorizing bonding authority of \$34.0 million, all from special revenue funds, including a 15.0 percent match of raised funds for capital improvement projects for the **Dairy Facility at the Kansas State University Manhattan Campus**.
- Language authorizing bonding authority of up to \$20.0 million, all from special revenue funds, for the construction and equipment of the **NIAR technology and innovation building** on the innovation campus of Wichita State University.
- Language requesting an interim committee to evaluate the **market pay for employees at state universities**.

Public Safety



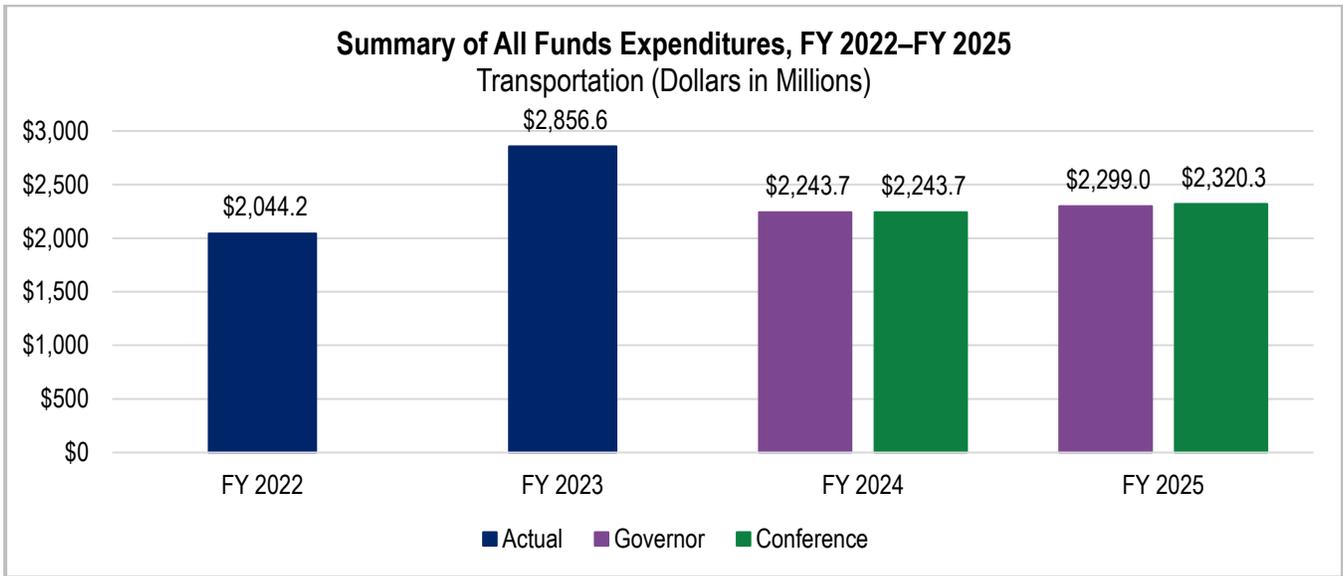
HB 2551* adjusts statewide public safety expenditures to \$927.5 million, including \$654.3 million SGF, for FY 2025. This is an all funds decrease of \$67.1 million, or 6.7 percent, but a SGF increase of \$12.8 million, or 2.0 percent, from FY 2024 recommended expenditures. Furthermore, this represents a decrease of \$412.5 million, or 30.8 percent, and a SGF decrease of \$420.4 million, or 39.1 percent, below the Governor’s recommendation for FY 2025.

Major additions to the FY 2025 budget in **HB 2551*** include the following:

- \$21.1 million SGF to **reduce shrinkage and increase operating expenditures** at the Department of Corrections.
- \$2.0 million SGF to lease and outfit a **regional Kansas Bureau of Investigation office** on the Innovation Campus at Wichita State University.
- \$2.0 million, all from the State Highway Fund, for a **license plate reader system** pilot program.
- \$300,000, all from the State Highway Fund, to conduct an assessment concerning **reconfiguration of Kanas Highway Patrol assets** in Salina, including a contemporary training center, dispatch center, and troop headquarters. A report detailing the assessment would be submitted to the Legislature on or before January 13, 2025.
- \$220,924, all from special revenue funds, for a personnel reorganization effort addressing **recruiting and retention challenges at the Emergency Medical Services Board**.
- \$50,000 SGF for **Shooting Team grants** and language directing the Adjutant General’s Department to make grants to Kansas Air and Army National Guard shooting teams for ammunition, equipment, and travel to regional and national marksmanship competitions.
- \$48,621 SGF to offset decreased revenue for the KBI due to **exempting military service members and spouses from criminal background report fees** pursuant to HB 2745.
- \$22,715 SGF for **website hosting services** for the Adjutant General’s Department and the Kansas Division of Emergency Management.

* Totals include expenditures in SB 28, SB 387 (Kansas State Department of Education), and SB 438 (Blueprint for Literacy).

Transportation



HB 2551* adjusts statewide highway and transportation expenditures to \$2.3 billion, all from special revenue funds, for FY 2025. This is an all funds increase of \$76.6 million, or 3.4 percent, above FY 2024 recommended expenditures. Furthermore, this represents an increase of \$21.3 million, or 0.9 percent, above the Governor’s recommendation for FY 2025.

Major additions to the FY 2025 budget in **HB 2551*** include the following:

- \$5.0 million, all from the State Highway Fund, for **the Kansas Air Service Development Incentive** initiative to make grants to commercial airports for new air routes for FY 2025. The bill also includes language directing the Department of Transportation to form a selection committee, ensure no more than \$1.0 million is awarded to a single airport, and consider match requirements.
- \$31,440, all from the State Highway Fund, to manufacture and install **memorial highway and bridge designation signs** for FY 2025, as required by HB 2481.

* Totals include expenditures in SB 28, SB 387 (Kansas State Department of Education), and SB 438 (Blueprint for Literacy).

FY 2026 – FY 2027

HB 2551* includes the following statewide additions for FY 2026 through FY 2027:

- \$13.8 million, including the deletion of \$7.8 million SGF, to adopt the **Spring 2024 Education Consensus Estimate** for FY 2026.
- \$2.2 million SGF for the **Kansas EMERGE program** for FY 2026.
- \$1.8 million SGF for the **Kansas Hero's Scholarship Act** for FY 2026.
- Language to distribute excess revenue above \$71.5 million from the State Gaming Revenue Fund to the **Attracting Professional Sports to Kansas Fund** for FY 2026.
- Language to distribute revenue from **historical horse race machines** first to agency enforcement costs, then one-third to the Kansas Horse Breeding Development Fund and two-thirds to the Horse Fair Racing Benefit fund for FY 2026.
- Language to amend the **Build Kansas Matching Grant program** to allow a community to request funding for water, transportation, energy, cybersecurity, or broadband infrastructure projects that are also eligible for federal funding requiring a match for FY 2026 and FY 2027.

* Totals include expenditures in SB 28, SB 387 (Kansas State Department of Education), and SB 438 (Blueprint for Literacy).

State General Fund Profile FY 2023 - FY 2028 - INCLUDES GBA #2, SB 28 Vetoes, and SB 514 without HB 2036 or HB 2098

(Dollars in Millions)

| | Actual FY 2023 | Approved FY 2024 | Estimated FY 2025 | Estimated FY 2026 | Estimated FY 2027 | Estimated FY 2028 |
|---|--------------------|---------------------|----------------------|----------------------|----------------------|----------------------|
| Beginning Balance | \$ 1,834.5 | \$ 2,410.4 | \$ 2,610.5 | \$ 2,295.2 | \$ 2,243.6 | \$ 2,102.2 |
| Revenue | | | | | | |
| Consensus Revenue Estimates (As of April 19, 2024) | \$ 9,282.8 | \$ 10,183.2 | \$ 10,403.5 | \$ 10,280.0 | \$ 10,413.1 | \$ 10,642.3 |
| Continue Suspending Transfers, CCRSF, SCCHF | \$ - | \$ - | \$ - | \$ 117.3 | \$ 117.3 | \$ 117.3 |
| Governor's Revenue Adjustments | - | 29.4 | (104.6) | - | - | - |
| SB 28 CCR - Revenue Adjustment (Mega) | - | (30.0) | 63.0 | 54.0 | 54.0 | 54.0 |
| Governor's Budget Amendment #2 | - | - | (31.5) | - | - | - |
| SB 514 - Omnibus Bill Revenue Adjustments | - | - | (2.0) | (9.3) | - | - |
| Tax Revenue Adjustments | - | - | - | - | - | - |
| HB 2036 - Tax Bill - Vetoed | - | - | - | - | - | - |
| HB 2097 - Film Tax Incentives | - | (12.2) | (12.2) | (16.0) | (16.0) | (16.0) |
| SB 410 - Employee Retention, NOL | - | - | (39.4) | (3.7) | (0.9) | (0.9) |
| HB 2465 - Vetoed | - | - | - | - | - | - |
| SB 18 - Higher Education Deferred Maintenance | - | - | - | (32.7) | (32.7) | (32.7) |
| HB 2098 - Telecom, Motor Vehicle - Vetoed | - | - | - | - | - | - |
| Released Encumbrances | 20.3 | - | - | - | - | - |
| Total Available Revenue | \$ 11,137.6 | \$ 12,580.8 | \$ 12,887.4 | \$ 12,684.9 | \$ 12,778.4 | \$ 12,866.2 |
| % Revenue Change from Previous Fiscal Year | 11.0% | 13.0% | 2.4% | -1.6% | 0.7% | 0.7% |
| Expenditures | | | | | | |
| Expenditures - Governor's Budget Recommendations | \$ 8,727.2 | \$ 9,504.5 | \$ 11,493.6 | \$ 10,592.2 | \$ 10,441.2 | \$ 10,676.2 |
| Gov. Rec. - Special Education | - | - | - | 74.9 | 74.9 | 74.9 |
| Reappropriations/One-time Expenditure | - | 551.3 | (551.3) | (464.1) | - | - |
| Human Services Caseload - Fall and Spring | - | (35.9) | 124.9 | 97.6 | 110.0 | 115.0 |
| School Finance - Fall and Spring | - | (106.3) | 181.1 | 201.6 | 125.0 | 125.0 |
| Governor's Budget Amendment #1 and #2 | - | 496.3 | (455.5) | - | - | - |
| HB 2036 - Expenditure Adjustments | - | - | - | - | - | - |
| SB 28 CCR - Expenditure Adjustments (Mega) | - | (442.1) | (256.8) | 9.8 | - | - |
| SB 28 Vetoes | - | - | (14.7) | - | - | - |
| SB 514 - Omnibus Bill | - | 2.5 | 129.0 | 4.2 | - | - |
| SB 438 - Blueprint for Literacy | - | - | 10.0 | - | - | - |
| SB 387 CCR - Education Bill | - | - | (68.2) | (74.9) | (74.9) | (74.9) |
| Total Adjusted Expenditures | \$ 8,727.2 | \$ 9,970.3 | \$ 10,592.2 | \$ 10,441.2 | \$ 10,676.2 | \$ 10,916.2 |
| % Expenditure Change from Previous Fiscal Year | 6.5% | 14.2% | 6.2% | -1.4% | 2.3% | 2.2% |
| Ending Balance | \$ 2,410.4 | \$ 2,610.5 | \$ 2,295.2 | \$ 2,243.6 | \$ 2,102.2 | \$ 1,950.0 |
| Budget Stabilization Fund Balance | \$ 1,610.3 | \$ 1,693.6 | \$ 1,773.6 | \$ 1,800.2 | \$ 1,827.2 | \$ 1,854.6 |
| Ending SGF balance as a percentage of expenditures | 27.6% | 26.2% | 21.7% | 21.5% | 19.7% | 17.9% |
| Receipts above / (below) expenditures | \$ 575.9 | \$ 200.1 | \$ (315.3) | \$ (51.6) | \$ (141.4) | \$ (152.2) |

Assumptions: Continue suspending CCRSF

Profile 24-032

Senate Bill 28 Veto Overrides

| Agency / Veto Override | FY 2024 | | | FY 2025 | | |
|---|----------------------|----------------------|-------------|---------------------|---------------------|-------------|
| | SGF | All Funds | FTE | SGF | All Funds | FTE |
| Adjutant General | \$ 15,716,000 | \$ 15,716,000 | \$ - | \$ - | \$ - | - |
| Override Veto No. 1, SB 28, Sec 120(a). Do not delete \$15.7 million SGF for a Southwest Border Mission in FY 2024. Further, do not delete language directing that expenditures be made to respond to a request for assistance from the State of Texas pursuant to the Emergency Management Compact and that the agency collaborate with the Governor to activate, mobilize, and deploy state resources to prevent drug and human trafficking and other crimes contributing to an emergency in FY 2024. | 15,716,000 | 15,716,000 | - | | | |
| Override Veto No. 1, SB 28, Sec 121(a). Do not delete lanugage authorizing unspent SGF moneys for a Southwest Border Mission to reappropriate from FY 2024 to FY 2025. | | | | - | - | - |
| Board of Regents | | | | 2,200,000 | 2,200,000 | - |
| Override Veto No. 1, SB 28 section 116(a). Do not delete \$2.2 million SGF for the Kansas Osteopathic Service Scholarship for FY 2025. | | | | 2,200,000 | 2,200,000 | - |
| Kansas Department for Aging and Disability Services | | | | - | - | - |
| Override Veto No. 1, SB 28 section 83(dd). Do not delete language to prohibit KDADS from carrying a waitlist greater than 2,000 individuals for the HCBS Physical Disability (PD) waiver for FY 2025, and further requiring the agency to submit, as part of its budget submission for FY 2026, an estimate of the additional cost to keep the waitlist below 2,000 individuals for FY 2026. | | | | - | - | - |
| Override Veto No. 1, SB 28 section 83(ee). Do not delete language to prohibit KDADS from carrying a waitlist greater than 4,800 individuals for the HCBS Intellectual and Developmental Disability (I/DD) waiver for FY 2025, and further requiring the agency to submit, as part of its budget submission for FY 2026, an estimate of the additional cost to keep the waitlist below 4,800 individuals for FY 2026. | | | | - | - | - |
| State Treasurer | | | | 2,000,000 | 2,000,000 | - |
| Override Veto No. 1, SB 28 section 35(a). Do not delete \$2.0 million or language for the Pregnancy Compassion Awareness program for FY 2025. | | | | 2,000,000 | 2,000,000 | - |
| University of Kansas Medical Center | | | | 750,000 | 750,000 | - |
| Override Veto No.1, SB 28 section 112(a). Do not delete \$750,000 SGF for the KUMC Wichita Residency Program for FY 2025. | | | | 750,000 | 750,000 | - |
| Grand Total | \$ 15,716,000 | \$ 15,716,000 | \$ - | \$ 4,950,000 | \$ 4,950,000 | \$ - |

Conference Omnibus Appropriations - CCR for HB 2551
(Reflects Omnibus Conference Committee Adjustments for FY 2024, FY 2025, FY 2026, FY 2027, and FY 2028)

| | | | | |
|--------------------|---------------------------|------------------------|------------------|-------------|
| <i>Agency/Item</i> | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i> | <i>FTEs</i> |
|--------------------|---------------------------|------------------------|------------------|-------------|

General Government

Attorney General

FY 2025

Section: 12

| | | | | |
|---|---------|---|---------|-----|
| 1. Add \$350,000 SGF and 3.0 FTE positions for investigators in the Office of the Medicaid Inspector General for FY 2025. | 350,000 | 0 | 350,000 | 3.0 |
|---|---------|---|---------|-----|

Section: 12

| | | | | |
|--|---------|---|---------|-----|
| 2. Add \$240,000 SGF and 2.5 FTE positions for attorneys and a legal assistant to prosecute the new crime of organized retail crime for FY 2025, as required in HB 2144. | 240,000 | 0 | 240,000 | 2.5 |
|--|---------|---|---------|-----|

Section: 12

| | | | | |
|---|---------|---|---------|-----|
| 3. Add \$210,000 SGF and 2.0 FTE positions to investigate and bring action against offenders for FY 2025 as required by SB 394 concerning age verification of websites harmful to minors. | 210,000 | 0 | 210,000 | 2.0 |
|---|---------|---|---------|-----|

Section: 12

| | | | | |
|--|---------|---|---------|-----|
| 4. Add \$104,442 SGF and 1.0 FTE position for an Assistant Attorney General to investigate violations of SB 345, the Commercial Financing Disclosure Act, for FY 2025. | 104,442 | 0 | 104,442 | 1.0 |
|--|---------|---|---------|-----|

Section: 12

| | | | | |
|--|---|---|---|-----|
| 5. Add language to delay enforcement of the Kansas Consumer Protection Act against manufacturers participating in the 340B drug rebate program for FY 2025 until the US Supreme Court issues an opinion on related litigation. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

| | | | | |
|------------------------|------------------|------------|------------------|------------|
| <i>Agency Subtotal</i> | <i>\$904,442</i> | <i>\$0</i> | <i>\$904,442</i> | <i>8.5</i> |
|------------------------|------------------|------------|------------------|------------|

FY 2026

Section: 13

| | | | | |
|--|---|---|---|-----|
| 1. Add language to delay enforcement of the Kansas Consumer Protection Act against manufacturers participating in the 340B drug rebate program for FY 2026 until the US Supreme Court issues an opinion on related litigation. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

| | | | | |
|------------------------|------------|------------|------------|------------|
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
|------------------------|------------|------------|------------|------------|

Board of Nursing

FY 2024

Section: 7

| | | | | |
|--|---|--------|--------|-----|
| 1. Add \$30,000, all from the Board of Nursing Fee Fund, to adjust licensing software to waive fees for military members and their spouses in FY 2024. | 0 | 30,000 | 30,000 | 0.0 |
|--|---|--------|--------|-----|

| | | | | |
|------------------------|------------|-----------------|-----------------|------------|
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$30,000</i> | <i>\$30,000</i> | <i>0.0</i> |
|------------------------|------------|-----------------|-----------------|------------|

Board of Tax Appeals

FY 2024

Section: 25

| | | | | |
|---|---|---|---|-----|
| 1. Delete \$250,000 SGF to comply with an expenditure adjustment with special revenue funds in FY 2024. (Technical) | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

| | | | | |
|------------------------|------------|------------|------------|------------|
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
|------------------------|------------|------------|------------|------------|

| <i>Agency/Item</i> | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i> | <i>FTEs</i> |
|---|---------------------------|------------------------|------------------|-------------|
| <u>FY 2025</u> | | | | |
| Section: 26 | | | | |
| 1. Adopt GBA No. 2, Item 1, to add \$118,837 SGF to increase board member salaries and wages due to the passage of 2023 SB 229 for FY 2025. | 0 | 0 | 0 | 0.0 |
| ----- | | | | |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |

Children's Initiatives Fund

| | | | | |
|--|------------|------------|------------|------------|
| <u>FY 2025</u> | | | | |
| Section: 22 | | | | |
| 1. Add language to increase the transfer from the KEY Fund to the CIF by \$5.0 million should SB 387 pass and include an expenditure of \$5.0 million from the CIF for the public-private partnership program for FY 2025. | 0 | 0 | 0 | 0.0 |
| ----- | | | | |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |

Department of Administration

| | | | | |
|--|------------|------------|------------|------------|
| <u>FY 2024</u> | | | | |
| Section: 23 | | | | |
| 1. Add language to correct the date reference in proviso language for Series 2016H and 2020S debt payoff funding in FY 2024. (Technical) | 0 | 0 | 0 | 0.0 |
| ----- | | | | |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |

| | | | | |
|---|-------------------|------------|-------------------|------------|
| <u>FY 2025</u> | | | | |
| Section: 23 | | | | |
| 1. Add \$6.3 million SGF to account for scheduled payments for Series 2016H debt payoff and delete proviso language for Series 2020S debt payoff for FY 2025. (Technical) | 0 | 0 | 0 | 0.0 |
| Section: 23 | | | | |
| 2. Add language appropriating a new Emil Joseph Kapaun Memorial Fund for FY 2025 to implement SB 431. | 0 | 0 | 0 | 0.0 |
| Section: 23 | | | | |
| 3. Add language requesting the State Employee Health Benefits Plan provide a study on the affordability of employee cost-sharing related to diagnostic and supplementary breast cancer mammograms for FY 2025. Further add language requiring approval by the Health Care Commission (HCC), including remarks from dissenting HCC members. The report would be submitted to the Legislature on or before March 1, 2025. | 0 | 0 | 0 | 0.0 |
| Section: 23 | | | | |
| 4. Do not adopt GBA No. 2, Item 18, and delete \$75,000 SGF for FY 2025 to not prohibit cost-sharing requirements for diagnostic and supplementary breast cancer examinations to qualified individuals on the State Employee Health Benefits Plan. | (75,000) | 0 | (75,000) | 0.0 |
| ----- | | | | |
| <i>Agency Subtotal</i> | <i>(\$75,000)</i> | <i>\$0</i> | <i>(\$75,000)</i> | <i>0.0</i> |

Department of Commerce

| | | | | |
|--|--------------------|----------------------|------------|------------|
| <u>FY 2024</u> | | | | |
| Section: 30 | | | | |
| 1. Add language to void the lapse of \$3.0 million SGF for an airport authority payment and delete \$3.0 million from federal ARPA funds in FY 2024. (Technical) | 2,950,000 | (2,950,000) | 0 | 0.0 |
| Section: 30 | | | | |
| 2. Adopt GBA No. 2, Item 17, to delete \$6.3 million SGF for tax and other incentives for APEX projects in FY 2024. | 0 | 0 | 0 | 0.0 |
| ----- | | | | |
| <i>Agency Subtotal</i> | <i>\$2,950,000</i> | <i>(\$2,950,000)</i> | <i>\$0</i> | <i>0.0</i> |

| <i>Agency/Item</i> | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i> | <i>FTEs</i> |
|--|---------------------------|------------------------|------------------|-------------|
| <u>FY 2025</u> | | | | |
| Section: 31 | | | | |
| 1. Add \$5.0 million SGF for the Eisenhower Library Educational Facility. Add language requiring a \$2 to \$1 match. Add language to lapse SGF if federal ARPA funds or special revenue funds are available for FY 2025. | 5,000,000 | 0 | 5,000,000 | 0.0 |
| Section: 31 | | | | |
| 2. Delete \$200,000, all from special revenue funds, and add \$200,000 SGF for the Kansas Sports Hall of Fame Support Fund for FY 2025. | 200,000 | (200,000) | 0 | 0.0 |
| Section: 31 | | | | |
| 3. Adopt GBA No. 2, Item 17, to provide funding for tax and other incentives for APEX projects for FY 2025. | 0 | 0 | 0 | 0.0 |
| Section: 31 | | | | |
| 4. Transfer \$2.0 million from the Attracting Professional Sports to Kansas Fund to the Existing Horse Racing Facility Remodel Fund for FY 2025. | 0 | 0 | 0 | 0.0 |

| | | | | |
|------------------------|-------------|-------------|-------------|-----|
| <i>Agency Subtotal</i> | \$5,200,000 | (\$200,000) | \$5,000,000 | 0.0 |
|------------------------|-------------|-------------|-------------|-----|

FY 2026

| | | | | |
|---|-----------|-------------|-----|-----|
| Section: 32 | | | | |
| 1. Delete \$200,000, all from special revenue funds, and add \$200,000 SGF for the Kansas Sports Hall of Fame Support Fund for FY 2026. | 200,000 | (200,000) | 0 | 0.0 |
| <hr/> | | | | |
| <i>Agency Subtotal</i> | \$200,000 | (\$200,000) | \$0 | 0.0 |

Department of Revenue

FY 2024

| | | | | |
|--|-----|-----|-----|-----|
| Section: 5 | | | | |
| 1. Pay \$45,583, all from the Motor Fuel Tax Refund Fund, for taxes paid on fuel for school buses and off-highway uses, including farming, in FY 2024. | 0 | 0 | 0 | 0.0 |
| <hr/> | | | | |
| <i>Agency Subtotal</i> | \$0 | \$0 | \$0 | 0.0 |

Health Care Stabilization Fund Board

FY 2025

| | | | | |
|--|-----|-----|-----|-----|
| Section: 19 | | | | |
| 1. Add language providing that a maternity center is a healthcare provider for the purposes of the Healthcare Provider Insurance Availability Act for FY 2025. | 0 | 0 | 0 | 0.0 |
| <hr/> | | | | |
| <i>Agency Subtotal</i> | \$0 | \$0 | \$0 | 0.0 |

Judicial Branch

FY 2024

| | | | | |
|---|-----|-----|-----|-----|
| Section: 20 | | | | |
| 1. Add \$1.0 million SGF in FY 2024 to account for pay plan shortfall funding omitted from SB 28. (Technical) | 0 | 0 | 0 | 0.0 |
| <hr/> | | | | |
| <i>Agency Subtotal</i> | \$0 | \$0 | \$0 | 0.0 |

FY 2025

| | | | | |
|--|-----|-----|-----|-----|
| Section: 21 | | | | |
| 1. Add \$6.8 million SGF for FY 2025 to account for double counting adjustments included in SB 28. (Technical) | 0 | 0 | 0 | 0.0 |
| <hr/> | | | | |
| <i>Agency Subtotal</i> | \$0 | \$0 | \$0 | 0.0 |

Kansas Lottery

FY 2024

Section: 27

- | | | | | |
|--|---|---|---|-----|
| 1. Adopt GBA No. 2, Item 7 to adopt the spring 2024 consensus revenue estimates on lottery, gaming, and sports wagering revenues in FY 2024. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

| | | | | |
|------------------------|------------|------------|------------|------------|
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
|------------------------|------------|------------|------------|------------|

FY 2025

Section: 28

- | | | | | |
|---|---|---|---|-----|
| 1. Adopt GBA No. 2, Item 7 to adopt the spring 2024 consensus revenue estimates on lottery, gaming, and sports wagering revenues for FY 2025. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

Section: 28

- | | | | | |
|---|---|---|---|-----|
| 2. Add language to distribute excess revenue above \$71.5 million from the State Gaming Revenue Fund, excluding revenue from sports wagering, to the Attracting Professional Sports to Kansas Fund for FY 2025. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

| | | | | |
|------------------------|------------|------------|------------|------------|
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
|------------------------|------------|------------|------------|------------|

FY 2026

Section: 28

- | | | | | |
|--|---|---|---|-----|
| 1. Add language to distribute excess revenue above \$71.5 million from the State Gaming Revenue Fund to the Attracting Professional Sports to Kansas fund for FY 2026. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

| | | | | |
|------------------------|------------|------------|------------|------------|
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
|------------------------|------------|------------|------------|------------|

Kansas Racing and Gaming Commission

FY 2025

Section: 29

- | | | | | |
|---|---|---|---|-----|
| 1. Add language to distribute revenue from historical horse race machines first to agency enforcement costs, then one-third to the Kansas Horse Breeding Development Fund and two-thirds to the Horse Fair Racing Benefit Fund for FY 2025. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

| | | | | |
|------------------------|------------|------------|------------|------------|
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
|------------------------|------------|------------|------------|------------|

FY 2026

Section: 29

- | | | | | |
|---|---|---|---|-----|
| 1. Add language to distribute revenue from historical horse race machines first to agency enforcement costs, then one-third to the Kansas Horse Breeding Development Fund and two-thirds to the Horse Fair Racing Benefit Fund for FY 2026. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

| | | | | |
|------------------------|------------|------------|------------|------------|
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
|------------------------|------------|------------|------------|------------|

Legislative Coordinating Council

FY 2024

Section: 8

- | | | | | |
|--|---------|---|---------|-----|
| 1. Add \$250,000 SGF for a constituent relationship management software system for all statewide elected officials in FY 2024. | 250,000 | 0 | 250,000 | 0.0 |
|--|---------|---|---------|-----|

| | | | | |
|------------------------|------------------|------------|------------------|------------|
| <i>Agency Subtotal</i> | <i>\$250,000</i> | <i>\$0</i> | <i>\$250,000</i> | <i>0.0</i> |
|------------------------|------------------|------------|------------------|------------|

FY 2025

Section: 9

- | | | | | |
|---|---------|---|---------|-----|
| 1. Add \$750,000 SGF for a constituent relationship management software system for all statewide elected officials for FY 2025. | 750,000 | 0 | 750,000 | 0.0 |
|---|---------|---|---------|-----|

| | | | | |
|------------------------|------------------|------------|------------------|------------|
| <i>Agency Subtotal</i> | <i>\$750,000</i> | <i>\$0</i> | <i>\$750,000</i> | <i>0.0</i> |
|------------------------|------------------|------------|------------------|------------|

Office of Information and Technology Services

FY 2025

Section: 24

- | | | | | |
|---|-----------|---|-----------|-------|
| 1. Partially adopt GBA No. 2, Item 14, and add \$375,000, from State General Fund and fund 3.0 FTE positions for FY 2025. | (375,000) | 0 | (375,000) | (3.0) |
|---|-----------|---|-----------|-------|

| | | | | |
|-----------------|-------------|-----|-------------|-------|
| Agency Subtotal | (\$375,000) | \$0 | (\$375,000) | (3.0) |
|-----------------|-------------|-----|-------------|-------|

Office of the Governor

FY 2025

Section: 11

- | | | | | |
|---|-----------|---|-----------|-----|
| 1. Add \$3.0 million SGF for Domestic Violence Prevention Grants for FY 2025. | 3,000,000 | 0 | 3,000,000 | 0.0 |
|---|-----------|---|-----------|-----|

| | | | | |
|-----------------|-------------|-----|-------------|-----|
| Agency Subtotal | \$3,000,000 | \$0 | \$3,000,000 | 0.0 |
|-----------------|-------------|-----|-------------|-----|

Secretary of State

FY 2025

Section: 14

- | | | | | |
|--|---|---|---|-----|
| 1. Add language to appropriate the Professional Employer Organization Fee Fund as a no-limit special revenue fund for FY 2025. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

| | | | | |
|-----------------|-----|-----|-----|-----|
| Agency Subtotal | \$0 | \$0 | \$0 | 0.0 |
|-----------------|-----|-----|-----|-----|

State Treasurer

FY 2025

Section: 15

- | | | | | |
|--|---|-------------|-------------|-----|
| 1. Do not adopt GBA No. 2, Item 15, to hold STAR Bond districts harmless from the elimination of the state sales tax rate on food and food ingredients on July 1, 2024, for FY 2025. | 0 | (7,300,000) | (7,300,000) | 0.0 |
|--|---|-------------|-------------|-----|

Section: 15

- | | | | | |
|---|---|---|---|-----|
| 2. Add language to amend the Build Kansas Matching Grant program to allow a community to request funding for water, transportation, energy, cybersecurity, or broadband infrastructure projects that are also eligible for federal funding requiring a match for FY 2025. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

| | | | | |
|-----------------|-----|---------------|---------------|-----|
| Agency Subtotal | \$0 | (\$7,300,000) | (\$7,300,000) | 0.0 |
|-----------------|-----|---------------|---------------|-----|

FY 2026

Section: 16

- | | | | | |
|---|---|---|---|-----|
| 1. Add language to amend the Build Kansas Matching Grant program to allow a community to request funding for water, transportation, energy, cybersecurity, or broadband infrastructure projects that are also eligible for federal funding requiring a match for FY 2026. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

| | | | | |
|-----------------|-----|-----|-----|-----|
| Agency Subtotal | \$0 | \$0 | \$0 | 0.0 |
|-----------------|-----|-----|-----|-----|

FY 2027

Section: 17

- | | | | | |
|---|---|---|---|-----|
| 1. Add language to amend the Build Kansas Matching Grant program to allow a community to request funding for water, transportation, energy, cybersecurity, or broadband infrastructure projects that are also eligible for federal funding requiring a match for FY 2027. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

| | | | | |
|-----------------|-----|-----|-----|-----|
| Agency Subtotal | \$0 | \$0 | \$0 | 0.0 |
|-----------------|-----|-----|-----|-----|

| <i>Agency/Item</i> | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i> | <i>FTEs</i> |
|---|---------------------------|------------------------|------------------|-------------|
| <u>FY 2028</u> | | | | |
| Section: 18 | | | | |
| 1. Add language to amend the Build Kansas Matching Grant program to allow a community to request funding for water, transportation, energy, cybersecurity, or broadband infrastructure projects that are also eligible for federal funding requiring a match for FY 2028. | 0 | 0 | 0 | 0.0 |

| | | | | |
|------------------------|------------|------------|------------|------------|
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
|------------------------|------------|------------|------------|------------|

Human Services

Department for Children and Families

FY 2024

Section: 42

| | | | | |
|--|---|---|---|-----|
| 1. Adopt GBA No. 2, Item 5, to add \$1.4 million, including \$4.9 million SGF, for the Spring 2024 Human Services Consensus Caseloads for FY 2024. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

| | | | | |
|------------------------|------------|------------|------------|------------|
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
|------------------------|------------|------------|------------|------------|

FY 2025

Section: 43

| | | | | |
|---|-----------|---|-----------|-----|
| 1. Add \$1.8 million SGF for a matching funds grant with a charitable organization to provide toiletry kits for public schools for FY 2025. | 1,800,000 | 0 | 1,800,000 | 0.0 |
|---|-----------|---|-----------|-----|

Section: 43

| | | | | |
|--|---|---|---|-----|
| 2. Adopt GBA No. 2, Item 5, to add \$39.3 million, including \$35.7 million SGF, for the Spring 2024 Human Services Consensus Caseloads for FY 2025. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

Section: 43

| | | | | |
|---|---------|---|---------|-----|
| 3. Add \$464,687 SGF for FY 2025 to implement the provisions of HB 2536 to establish the SOUL Family Legal Permanency Option. | 464,687 | 0 | 464,687 | 0.0 |
|---|---------|---|---------|-----|

| | | | | |
|------------------------|--------------------|------------|--------------------|------------|
| <i>Agency Subtotal</i> | <i>\$2,264,687</i> | <i>\$0</i> | <i>\$2,264,687</i> | <i>0.0</i> |
|------------------------|--------------------|------------|--------------------|------------|

Department of Health and Environment - Health

FY 2024

Section: 34

| | | | | |
|--|-----------|---|-----------|-----|
| 1. Add \$5.0 million SGF for child and adult behavioral health beds for FY 2024. | 5,000,000 | 0 | 5,000,000 | 0.0 |
|--|-----------|---|-----------|-----|

Section: 34

| | | | | |
|--|--------|---|--------|-----|
| 2. Add \$10,000 SGF in FY 2024 to add additional fields to current electronic reporting systems to be compliant with HB 2749. Add language to lapse funding if the veto override of HB 2749 is not successful. | 10,000 | 0 | 10,000 | 0.0 |
|--|--------|---|--------|-----|

Section: 34

| | | | | |
|---|-----------|---|-----------|-----|
| 3. Do not adopt GBA No. 2, Item 9, and delete \$741,000 SGF for health facility inspections in FY 2024. | (741,000) | 0 | (741,000) | 0.0 |
|---|-----------|---|-----------|-----|

Section: 34

| | | | | |
|---|---|---|---|-----|
| 4. Adopt GBA No. 2, Item 8, to add \$121,500 SGF in FY 2024 for HIV testing and supplies. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

Section: 36

| | | | | |
|--|---|---|---|-----|
| 5. Adopt GBA No. 2, Item 5, to add \$19.0 million, including \$10.5 million SGF, to fund the Spring 2024 human services consensus caseload estimate, in FY 2024. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

| | | | | |
|------------------------|--------------------|------------|--------------------|------------|
| <i>Agency Subtotal</i> | <i>\$4,269,000</i> | <i>\$0</i> | <i>\$4,269,000</i> | <i>0.0</i> |
|------------------------|--------------------|------------|--------------------|------------|

FY 2025

Section: 35

| | | | | |
|---|---|---|---|-----|
| 1. Adopt GBA No. 2, Item 8, to add \$48,600 SGF for FY 2025 for HIV testing supplies. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

| <i>Agency/Item</i> | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i> | <i>FTEs</i> |
|--|---------------------------|------------------------|--------------------|-------------|
| Section: 35 | | | | |
| 2. Do not adopt GBA No. 2, Item 9, and delete \$741,000 SGF for health facility inspections for FY 2025. | (741,000) | 0 | (741,000) | 0.0 |
| Section: 35 | | | | |
| 3. Subtract \$2.0 million from the number in the proviso language for the Aid to Local Units - Primary Health Projects Fund for FY 2025. (Technical) | 0 | 0 | 0 | 0.0 |
| Section: 37 | | | | |
| 4. Add \$4.8 million, including \$1.9 million SGF, to extend Medicaid coverage for dental exams, X-rays, and cleanings for FY 2025 | 1,936,813 | 2,910,672 | 4,847,485 | 0.0 |
| Section: 37 | | | | |
| 5. Adopt GBA No. 2, Item 5, to add \$32.5 million, including \$27.4 million SGF to fund the Spring 2024 human services consensus caseload estimate, for FY 2025. | 0 | 0 | 0 | 0.0 |
| <hr/> | | | | |
| <i>Agency Subtotal</i> | <i>\$1,195,813</i> | <i>\$2,910,672</i> | <i>\$4,106,485</i> | <i>0.0</i> |

Department of Labor

FY 2025

| | | | | |
|---|------------|------------|------------|------------|
| Section: 33 | | | | |
| 1. Add language appropriating a new Kansas Sheltered Workshop Transition Fund for FY 2025 to implement SB 15. | 0 | 0 | 0 | 0.0 |
| <hr/> | | | | |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |

Kansas Department for Aging and Disability Services

FY 2024

| | | | | |
|---|-----------------|------------|-----------------|------------|
| Section: 39 | | | | |
| 1. Add \$47,000 SGF for Kansas City Full Circle Program, Inc. to provide drug abuse prevention services to youths in FY 2024. | 47,000 | 0 | 47,000 | 0.0 |
| Section: 39 | | | | |
| 2. Adopt GBA No. 2, Item 5 to add \$9.8 million, including \$4.2 million SGF, to fully fund the 2024 spring human services consensus caseloads estimate in FY 2024. | 0 | 0 | 0 | 0.0 |
| <hr/> | | | | |
| <i>Agency Subtotal</i> | <i>\$47,000</i> | <i>\$0</i> | <i>\$47,000</i> | <i>0.0</i> |

FY 2025

| | | | | |
|---|------------|---|------------|-----|
| Section: 40 | | | | |
| 1. Add \$26.5 million SGF to construct the Sedgwick County regional psychiatric hospital with a footprint that would allow for expansion to 104 beds, and add language to require approval of the State Finance Council prior to expending the funds for FY 2025. | 26,500,000 | 0 | 26,500,000 | 0.0 |
| Section: 40 | | | | |
| 2. Add \$4.5 million SGF and add language concerning the operation of the Mental Health Intervention Team program for FY 2025. | 4,500,000 | 0 | 4,500,000 | 0.0 |
| Section: 40 | | | | |
| 3. Add \$3.5 million SGF for indigent support for substance use disorder providers for FY 2025. | 3,500,000 | 0 | 3,500,000 | 0.0 |
| Section: 40 | | | | |
| 4. Add \$3.4 million SGF for behavioral health training programs at WSU and KU Med - Wichita, to be distributed through Community Behavioral Health as part of the Behavioral Health Center of Excellence, for FY 2025. | 3,400,000 | 0 | 3,400,000 | 0.0 |
| Section: 40 | | | | |
| 5. Add \$2.5 million SGF for Valley Hope and add language that 10.0 percent of the total beds at the Atchison facility should be used for Medicaid-eligible individuals for FY 2025. | 2,500,000 | 0 | 2,500,000 | 0.0 |

| <i>Agency/Item</i> | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i> | <i>FTEs</i> |
|--|---------------------------|------------------------|---------------------|-------------|
| Section: 40 | | | | |
| 6. Add \$2.4 million SGF for base pay increases and retention bonuses, to be distributed through Community Behavioral Health as part of the Behavioral Health Center of Excellence, for FY 2025. | 2,400,000 | 0 | 2,400,000 | 0.0 |
| Section: 40 | | | | |
| 7. Add \$892,473, including \$500,000 SGF, for Community Developmental Disability Organization administration related to the 500 new slots added to the I/DD waiver for FY 2025. | 500,000 | 392,473 | 892,473 | 0.0 |
| Section: 40 | | | | |
| 8. Add \$250,000 SGF for EmberHope Youthville to expand family on-site visitation services and support family engagement with residents of the psychiatric residential treatment facility for FY 2025. | 250,000 | 0 | 250,000 | 0.0 |
| Section: 40 | | | | |
| 9. Add \$196,800 SGF and 2.0 FTE positions for certification of continuing care retirement communities, contingent upon the passage of HB 2784, for FY 2025. | 196,800 | 0 | 196,800 | 2.0 |
| Section: 40 | | | | |
| 10. Add \$185,000 SGF for Kansas City Full Circle Program, Inc. to provide drug abuse prevention services to youths for FY 2025. | 185,000 | 0 | 185,000 | 0.0 |
| Section: 40 | | | | |
| 11. Adopt GBA No. 2, Item 5 to add \$49.9 million, including \$15.8 million SGF, to fully fund the 2024 spring human services consensus caseloads estimate for FY 2025. | 0 | 0 | 0 | 0.0 |
| Section: 40 | | | | |
| 12. Add language authorizing KDADS to waive rules and regulations for day service providers for individuals with I/DD for FY 2025. | 0 | 0 | 0 | 0.0 |
| Section: 40 | | | | |
| 13. Add language to authorize hiring and recruitment retention bonuses for state employees at the state hospitals, and to raise the maximum bonus cap from \$3,500 to \$10,000 per fiscal year for FY 2025. | 0 | 0 | 0 | 0.0 |
| Section: 40 | | | | |
| 14. Add language to reappropriate any unspent funds in the Mental Health Intervention Team Pilot Program Fund of the Kansas State Department of Education to the Mental Health Intervention Team Pilot Program Fund of KDADS for FY 2025 (Technical) | 0 | 0 | 0 | 0.0 |
| Section: 40 | | | | |
| 15. Add language to revise language requiring registration of supplemental nursing staff agencies to include technology platforms for FY 2025. | 0 | 0 | 0 | 0.0 |
| ----- | | | | |
| <i>Agency Subtotal</i> | <i>\$43,931,800</i> | <i>\$392,473</i> | <i>\$44,324,273</i> | <i>2.0</i> |

FY 2026

| | | | | |
|---|------------|------------|------------|------------|
| Section: 41 | | | | |
| 1. Add language authorizing the agency to pursue reimbursement of \$2.5 million from Valley Hope in FY 2026 if Valley Hope does not certify that 10.0 percent of the beds at its Atchison facility are provided to Medicaid-eligible individuals. | 0 | 0 | 0 | 0.0 |
| ----- | | | | |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |

Larned State Hospital

FY 2024

| | | | | |
|---|---|---|---|-----|
| Section: 3 | | | | |
| 1. Pay \$1,509, all from existing resources within the agency's SGF operations account, for claims against the State regarding damages to a claimant's vehicle sustained from a collision with an agency forklift in FY 2024. | 0 | 0 | 0 | 0.0 |
| Section: 3 | | | | |
| 2. Pay \$5, all from existing resources within the agency's SGF operations account, for claims against the State regarding untimely delivery of a patient's mail in FY 2024. | 0 | 0 | 0 | 0.0 |

| <i>Agency/Item</i> | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i> | <i>FTEs</i> |
|--|---------------------------|------------------------|--------------------|-------------|
| <hr/> | | | | |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
| <hr/> | | | | |
| <u>FY 2025</u> | | | | |
| Section: 40 | | | | |
| 1. Add \$9.9 million SGF to restore funding for contract nursing staff at LSH for FY 2025. | 9,941,339 | 0 | 9,941,339 | 0.0 |
| <hr/> | | | | |
| <i>Agency Subtotal</i> | <i>\$9,941,339</i> | <i>\$0</i> | <i>\$9,941,339</i> | <i>0.0</i> |

Osawatomic State Hospital

| | | | | |
|---|---------------------|------------|---------------------|------------|
| <u>FY 2025</u> | | | | |
| Section: 40 | | | | |
| 1. Add \$15.5 million SGF to restore funding for contract nursing staff at OSH for FY 2025. | 15,465,013 | 0 | 15,465,013 | 0.0 |
| <hr/> | | | | |
| <i>Agency Subtotal</i> | <i>\$15,465,013</i> | <i>\$0</i> | <i>\$15,465,013</i> | <i>0.0</i> |

Education

Board of Regents

| | | | | |
|--|---------------------|------------|---------------------|------------|
| <u>FY 2025</u> | | | | |
| Section: 54 | | | | |
| 1. Add \$10.0 million SGF for rural family physician residency program expansion grant for FY 2025 and add language requiring a 2:1 match from nonstate or private moneys. | 10,000,000 | 0 | 10,000,000 | 0.0 |
| Section: 54 | | | | |
| 2. Add \$1.7 million SGF to the newly created Kansas Education Opportunity Scholarship for FY 2025. | 1,700,000 | 0 | 1,700,000 | 0.0 |
| Section: 54 | | | | |
| 3. Add \$1.1 million SGF for the Kansas EMERGE Program for FY 2025. | 1,100,000 | 0 | 1,100,000 | 0.0 |
| Section: 54 | | | | |
| 4. Add \$1.0 million SGF for the Hero's Act Scholarship for FY 2025. | 1,000,000 | 0 | 1,000,000 | 0.0 |
| Section: 54 | | | | |
| 5. Add \$1.0 million SGF to the Kansas Nursing Initiative Grant for FY 2025 and add language that recipients may not accept employment as a contract nurse while receiving the grant. | 1,000,000 | 0 | 1,000,000 | 0.0 |
| Section: 54 | | | | |
| 6. Add \$1.0 million SGF to the Kansas Nursing Service Scholarship for FY 2025 and add language that recipients may not accept employment as a contract nurse while receiving the scholarship. | 1,000,000 | 0 | 1,000,000 | 0.0 |
| Section: 54 | | | | |
| 7. Add language requiring the Promise Act Scholarship to expand eligible fields of study to include allied health professions for FY 2025. | 0 | 0 | 0 | 0.0 |
| Section: 54 | | | | |
| 8. Add language that Wichita Tech Institute, Peaslee Tech, and Heartland Welding Academy would be eligible to receive awards from the Promise Act Scholarship for FY 2025. | 0 | 0 | 0 | 0.0 |
| Section: 54 | | | | |
| 9. Adopt GBA No. 2 Item 16, to add \$2.5 million from the SGF, for Needs Based Aid in FY 2025. | 0 | 0 | 0 | 0.0 |
| Section: 54 | | | | |
| 10. Adopt GBA No. 2, Item 13, to transfer \$1.0 million from the SGF, to the Kansas Adult Learner Grant Fund in FY 2025. | 0 | 0 | 0 | 0.0 |
| <hr/> | | | | |
| <i>Agency Subtotal</i> | <i>\$15,800,000</i> | <i>\$0</i> | <i>\$15,800,000</i> | <i>0.0</i> |

| <i>Agency/Item</i> | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i> | <i>FTEs</i> |
|--|---------------------------|------------------------|--------------------|-------------|
| <u>FY 2026</u> | | | | |
| Section: 55 | | | | |
| 1. Add \$2.2 million SGF for the Kansas EMERGE Program for FY 2026. | 2,200,000 | 0 | 2,200,000 | 0.0 |
| Section: 55 | | | | |
| 2. Add \$1.8 million SGF for the Hero's Act Scholarship for FY 2026. | 1,750,000 | 0 | 1,750,000 | 0.0 |
| ----- | | | | |
| <i>Agency Subtotal</i> | <i>\$3,950,000</i> | <i>\$0</i> | <i>\$3,950,000</i> | <i>0.0</i> |

Department of Education

FY 2024

| | | | | |
|---|------------|------------|------------|------------|
| Section: 44 | | | | |
| 1. Adopt GBA No. 2, Item 6, to delete \$1.7 million, including \$9.1 million SGF, to adopt the Spring 2024 Education Consensus Estimate in FY 2024. | 0 | 0 | 0 | 0.0 |
| ----- | | | | |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |

FY 2025

| | | | | |
|--|------------|------------|------------|------------|
| Section: 45 | | | | |
| 1. Adopt GBA No. 2, Item 6, to add \$1.6 million, including deleting \$11.2 million SGF, to adopt the Spring 2024 Education Consensus Estimate for FY 2025. | 0 | 0 | 0 | 0.0 |
| Section: 45 | | | | |
| 2. Add language directing the agency to use \$1.0 million ARPA SFRF funds or other federal ESSER money for a youth career exploration program (HirePaths) for FY 2025. | 0 | 0 | 0 | 0.0 |
| ----- | | | | |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |

FY 2026

| | | | | |
|---|------------|------------|------------|------------|
| Section: 46 | | | | |
| 1. Adopt GBA No. 2, Item 6, to add \$13.8 million, including deleting \$7.8 million SGF, to adopt the Spring 2024 Education Consensus Estimate for FY 2026. | 0 | 0 | 0 | 0.0 |
| ----- | | | | |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |

Emporia State University

FY 2025

| | | | | |
|--|--------------------|------------|--------------------|------------|
| Section: 50 | | | | |
| 1. Add \$9.0 million SGF for the Emporia State Investment Model for FY 2025. | 9,000,000 | 0 | 9,000,000 | 0.0 |
| ----- | | | | |
| <i>Agency Subtotal</i> | <i>\$9,000,000</i> | <i>\$0</i> | <i>\$9,000,000</i> | <i>0.0</i> |

Kansas State University

FY 2025

| | | | | |
|--|-----------|---|-----------|-----|
| Section: 49 | | | | |
| 1. Add \$4.0 million SGF for the Central Immersive Training hub for FY 2025. | 3,950,000 | 0 | 3,950,000 | 0.0 |
| Section: 49 | | | | |
| 2. Add \$2.6 million SGF for the Dairy Facility debt service for FY 2025. | 2,635,000 | 0 | 2,635,000 | 0.0 |
| Section: 49 | | | | |
| 3. Add \$1.2 million SGF for the KSU college of aviation jet for FY 2025. | 1,200,000 | 0 | 1,200,000 | 0.0 |
| Section: 49 | | | | |
| 4. Add language authorizing bonding authority of \$34.0 million, all from special revenue funds, including a 15.0 percent match of raised funds for capital improvement projects for the Dairy facility at the Manhattan Campus for FY 2025. | 0 | 0 | 0 | 0.0 |

| <i>Agency/Item</i> | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i> | <i>FTEs</i> |
|------------------------|---------------------------|------------------------|--------------------|-------------|
| <hr/> | | | | |
| <i>Agency Subtotal</i> | <i>\$7,785,000</i> | <i>\$0</i> | <i>\$7,785,000</i> | <i>0.0</i> |

Pittsburg State University

FY 2025

Section: 51

- | | | | | |
|---|---------|---|---------|-----|
| 1. Add \$500,000 SGF for the Institute for emerging technologies center for graphene for FY 2025. | 500,000 | 0 | 500,000 | 0.0 |
|---|---------|---|---------|-----|

| | | | | |
|------------------------|------------------|------------|------------------|------------|
| <hr/> | | | | |
| <i>Agency Subtotal</i> | <i>\$500,000</i> | <i>\$0</i> | <i>\$500,000</i> | <i>0.0</i> |

State Historical Society

FY 2025

Section: 48

- | | | | | |
|--|---------|---|---------|-----|
| 1. Add \$300,000 SGF for the purchase of the Charles Curtis home and add language that if the purchase price is less than \$300,000, the amount in excess of the purchase price shall lapse for FY 2025. | 300,000 | 0 | 300,000 | 0.0 |
|--|---------|---|---------|-----|

| | | | | |
|------------------------|------------------|------------|------------------|------------|
| <hr/> | | | | |
| <i>Agency Subtotal</i> | <i>\$300,000</i> | <i>\$0</i> | <i>\$300,000</i> | <i>0.0</i> |

State Library

FY 2025

Section: 47

- | | | | | |
|---|--------|---|--------|-----|
| 1. Add \$70,000 SGF for the Blind Information Access program for FY 2025. | 70,000 | 0 | 70,000 | 0.0 |
|---|--------|---|--------|-----|

| | | | | |
|------------------------|-----------------|------------|-----------------|------------|
| <hr/> | | | | |
| <i>Agency Subtotal</i> | <i>\$70,000</i> | <i>\$0</i> | <i>\$70,000</i> | <i>0.0</i> |

University of Kansas

FY 2025

Section: 52

- | | | | | |
|---|------------|---|------------|-----|
| 1. Add \$12.0 million SGF for the Kansas Law Enforcement Training Center for FY 2025. | 12,000,000 | 0 | 12,000,000 | 0.0 |
|---|------------|---|------------|-----|

| | | | | |
|------------------------|---------------------|------------|---------------------|------------|
| <hr/> | | | | |
| <i>Agency Subtotal</i> | <i>\$12,000,000</i> | <i>\$0</i> | <i>\$12,000,000</i> | <i>0.0</i> |

Wichita State University

FY 2024

Section: 53

- | | | | | |
|--|---|---|---|-----|
| 1. Add language authorizing bonding authority of up to \$20.0 million all from special revenue funds for the construction and equipment of the NIAR technology and innovation building on the innovation campus for FY 2024. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

| | | | | |
|------------------------|------------|------------|------------|------------|
| <hr/> | | | | |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |

FY 2025

Section: 53

- | | | | | |
|--|---|---|---|-----|
| 1. Add language authorizing bonding authority of up to \$20.0 million all from special revenue funds for the construction and equipment of the NIAR technology and innovation building on the innovation campus for FY 2025. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

| | | | | |
|------------------------|------------|------------|------------|------------|
| <hr/> | | | | |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |

Public Safety

Adjutant General

FY 2024

Section: 58

- | | | | | |
|---|--------|---|--------|-----|
| 1. Add \$22,715 SGF for hosting services involving websites for the Adjutant General's Department and the Kansas Division of Emergency Management in FY 2024. | 22,715 | 0 | 22,715 | 0.0 |
|---|--------|---|--------|-----|

| | | | | |
|------------------------|----------|-----|----------|-----|
| <i>Agency Subtotal</i> | \$22,715 | \$0 | \$22,715 | 0.0 |
|------------------------|----------|-----|----------|-----|

FY 2025

Section: 59

- | | | | | |
|---|--------|---|--------|-----|
| 1. Add \$50,000 SGF for Shooting Team grants for FY 2025. Add language directing the agency to make grants to Kansas Air and Army National Guard shooting teams for ammunition, equipment, and travel to regional and national marksmanship competitions. | 50,000 | 0 | 50,000 | 0.0 |
|---|--------|---|--------|-----|

Section: 59

- | | | | | |
|--|--------|---|--------|-----|
| 2. Add \$22,715 SGF for hosting services involving websites for the Adjutant General's Department and the Kansas Division of Emergency Management for FY 2025. | 22,715 | 0 | 22,715 | 0.0 |
|--|--------|---|--------|-----|

| | | | | |
|------------------------|----------|-----|----------|-----|
| <i>Agency Subtotal</i> | \$72,715 | \$0 | \$72,715 | 0.0 |
|------------------------|----------|-----|----------|-----|

Department of Corrections

FY 2024

Section: 56

- | | | | | |
|---|-----------|---|-----------|-----|
| 1. Add \$2.5 million SGF to the newly created regional inpatient juvenile substance use treatment account and add language that the funds are to be used for Mirror Incorporated to create a regional inpatient juvenile substance use treatment center in south central Kansas with a minimum capacity of forty beds in FY 2024. | 2,500,000 | 0 | 2,500,000 | 0.0 |
|---|-----------|---|-----------|-----|

Section: 56

- | | | | | |
|--|-------------|---|-------------|-----|
| 2. Delete \$7.5 million SGF from the Evidence-Based Programs account in FY 2024. | (7,500,000) | 0 | (7,500,000) | 0.0 |
|--|-------------|---|-------------|-----|

Section: 56

- | | | | | |
|--|---|---|---|-----|
| 3. Adopt GBA No. 2, Item 2, to add \$4.0 million SGF in FY 2024 to reduce shrinkage and increase operating expenditures. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

Section: 56

- | | | | | |
|---|---|---|---|-----|
| 4. Add language to reappropriate the Lansing correctional facility career campus account in excess of \$100 as of June 30, 2024 into FY 2025. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

Section: 56

- | | | | | |
|--|---|---|---|-----|
| 5. Add language to reappropriate the Lansing future prison museum stabilization account in excess of \$100 as of June 30, 2024 into FY 2025. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

Section: 56

- | | | | | |
|--|---|---|---|-----|
| 6. Add language to reappropriate the Kansas penitentiary museum content development account in excess of \$100 as of June 30, 2024 into FY 2025. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

| | | | | |
|------------------------|---------------|-----|---------------|-----|
| <i>Agency Subtotal</i> | (\$5,000,000) | \$0 | (\$5,000,000) | 0.0 |
|------------------------|---------------|-----|---------------|-----|

FY 2025

Section: 57

- | | | | | |
|---|---|---|---|-----|
| 1. Add language allowing the agency to expend funds for FY 2025 for purposes of executing an exclusive agreement with the Lansing historical society for the administration and operation of a museum located on the Lansing correctional facility grounds for historical preservation and education for FY 2025. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

Section: --

- | | | | | |
|--|-----------|---|-----------|-----|
| 2. Do not adopt GBA No. 2, Item 3, and delete \$792,000 SGF for a cell phone detection system for FY 2025. | (792,000) | 0 | (792,000) | 0.0 |
|--|-----------|---|-----------|-----|

| <i>Agency/Item</i> | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i> | <i>FTEs</i> |
|--|---------------------------|------------------------|--------------------|-------------|
| Section: 57 | | | | |
| 3. Adopt GBA No. 2, Item 2, to add \$21.1 million SGF for FY 2025 to reduce shrinkage and increase operating expenditures. | 0 | 0 | 0 | 0.0 |
| ----- | | | | |
| <i>Agency Subtotal</i> | <i>(\$792,000)</i> | <i>\$0</i> | <i>(\$792,000)</i> | <i>0.0</i> |

El Dorado Correctional Facility

FY 2024

Section: 2

| | | | | |
|---|------------|------------|------------|------------|
| 1. Pay \$16, all from existing resources within the agency's SGF operations account, for claims against the State regarding missing laundry items in FY 2024. | 0 | 0 | 0 | 0.0 |
| ----- | | | | |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |

Emergency Medical Services Board

FY 2025

Section: 62

| | | | | |
|--|------------|------------|------------|------------|
| 1. Adopt GBA No. 2, Item 12, to add \$220,924, all from special revenue funds, for a personnel reorganization effort addressing recruiting and retention challenges for FY 2025. | 0 | 0 | 0 | 0.0 |
| ----- | | | | |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |

Highway Patrol

FY 2025

Section: 60

| | | | | |
|---|------------|--------------------|--------------------|------------|
| 1. Add \$2.0 million, all from the State Highway Fund, for a license plate reader system pilot program for FY 2025. Add language directing KDOT to install these reader units, in consultation with KHP. | 0 | 2,000,000 | 2,000,000 | 0.0 |
| Section: 60 | | | | |
| 2. Add \$300,000, all from the State Highway Fund, to conduct a comprehensive assessment concerning reconfiguration of KHP assets in Salina, including a contemporary training center, dispatch center, and Troop C Headquarters. Add language requiring the agency to submit a report on findings to the House Committee on Appropriations, Senate Committee on Ways and Means, and Joint Committee on State Building Construction by January 13, 2025, concerning site selection, design, construction, and associated costs. | 0 | 300,000 | 300,000 | 0.0 |
| ----- | | | | |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$2,300,000</i> | <i>\$2,300,000</i> | <i>0.0</i> |

Hutchinson Correctional Facility

FY 2024

Section: 2

| | | | | |
|--|------------|------------|------------|------------|
| 1. Pay \$23, all from existing resources within the agency's SGF operations account, for claims against the State regarding missing property in FY 2024. | 0 | 0 | 0 | 0.0 |
| Section: 2 | | | | |
| 2. Pay \$118, all from existing resources within the agency's SGF operations account, for claims against the State regarding missing electronic items in FY 2024. | 0 | 0 | 0 | 0.0 |
| Section: 2 | | | | |
| 3. Pay \$43, all from existing resources within the agency's SGF operations account, for claims against the State regarding missing food items in FY 2024, and make a technical correction concerning a claimant name. | 0 | 0 | 0 | 0.0 |
| ----- | | | | |
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |

Kansas Bureau of Investigation

FY 2025

Section: 61

| | | | | |
|--|-----------|---|-----------|-----|
| 1. Add \$2.0 million SGF to lease and outfit a regional office on the Innovation Campus at Wichita State University for FY 2025. | 2,031,450 | 0 | 2,031,450 | 0.0 |
|--|-----------|---|-----------|-----|

Section: 61

| | | | | |
|---|--------|---|--------|-----|
| 2. Add \$48,621 SGF to offset decreased revenue due to exempting military service members and spouses from criminal background report fees for FY 2025 pursuant to HB 2745 concerning occupational licensing. | 48,621 | 0 | 48,621 | 0.0 |
|---|--------|---|--------|-----|

| | | | | |
|------------------------|--------------------|------------|--------------------|------------|
| <i>Agency Subtotal</i> | <i>\$2,080,071</i> | <i>\$0</i> | <i>\$2,080,071</i> | <i>0.0</i> |
|------------------------|--------------------|------------|--------------------|------------|

Lansing Correctional Facility

FY 2024

Section: 2

| | | | | |
|--|---|---|---|-----|
| 1. Pay \$25, all from existing resources within the agency's SGF operations account, for claims against the State regarding missing property in FY 2024. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

| | | | | |
|------------------------|------------|------------|------------|------------|
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
|------------------------|------------|------------|------------|------------|

Larned State Correctional Facility

FY 2024

Section: 2

| | | | | |
|--|---|---|---|-----|
| 1. Pay \$20, all from existing resources within the agency's SGF operations account, for claims against the State regarding missing clothing items in FY 2024. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

| | | | | |
|------------------------|------------|------------|------------|------------|
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
|------------------------|------------|------------|------------|------------|

Agriculture and Natural Resources

Department of Agriculture

FY 2025

Section: 63

| | | | | |
|--|---|---|---|-----|
| 1. Add language to disburse moneys from the Division of Conservation to conservation districts that have submitted the amount of money allocated by county commissioners for such districts at a rate of \$2 to \$1 state moneys to county moneys with a maximum distribution of \$50,000 per conservation district for FY 2025. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

| | | | | |
|------------------------|------------|------------|------------|------------|
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
|------------------------|------------|------------|------------|------------|

FY 2026

Section: 64

| | | | | |
|--|---|---|---|-----|
| 1. Add language to disburse moneys from the Division of Conservation to conservation districts that have submitted the amount of money allocated by county commissioners for such districts at a rate of \$2 to \$1 state moneys to county moneys with a maximum distribution of \$50,000 per conservation district for FY 2026. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

| | | | | |
|------------------------|------------|------------|------------|------------|
| <i>Agency Subtotal</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>0.0</i> |
|------------------------|------------|------------|------------|------------|

Department of Wildlife and Parks

FY 2024

Section: 4

- | | | | | |
|--|---|---|---|-----|
| 1. Pay \$2,000, all from existing resources within the agency's Parks Fee Fund, for claims against the State regarding damages to a claimant's vehicles at a Clinton State Park campsite in FY 2024, and make a technical correction concerning the fund name. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

| | | | | |
|------------------------|-----|-----|-----|-----|
| <i>Agency Subtotal</i> | \$0 | \$0 | \$0 | 0.0 |
|------------------------|-----|-----|-----|-----|

Dept. of Health and Environment - Environment

FY 2025

Section: 38

- | | | | | |
|---|---|---|---|-----|
| 1. Adopt GBA No. 2, Item 10, to add \$1.2 million SGF for Small Town Infrastructure - Wastewater for FY 2025. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

Section: 38

- | | | | | |
|---|---|---|---|-----|
| 2. Adopt GBA No. 2, Item 11, to add \$4.8 million SGF for Small Town Infrastructure - Drinking Water for FY 2025. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

| | | | | |
|------------------------|-----|-----|-----|-----|
| <i>Agency Subtotal</i> | \$0 | \$0 | \$0 | 0.0 |
|------------------------|-----|-----|-----|-----|

Kansas Water Office

FY 2025

Section: 66

- | | | | | |
|---|---|---|---|-----|
| 1. Adopt GBA No. 2, Item 4, to transfer \$10.0 million SGF to the State Water Plan Fund (SWPF) for FY 2025 and transfer \$7.5 million SWPF to the Water Projects Grant Fund and \$2.5 million SWPF to the Water Technical Assistance Fund of the Kansas Water Office for FY 2025. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

| | | | | |
|------------------------|-----|-----|-----|-----|
| <i>Agency Subtotal</i> | \$0 | \$0 | \$0 | 0.0 |
|------------------------|-----|-----|-----|-----|

Highways and Other Transportation

Kansas Department of Transportation

FY 2025

Section: 65

- | | | | | |
|--|---|-----------|-----------|-----|
| 1. Add \$5.0 million, all from the State Highway Fund, for the Kansas Air Service Development Incentive initiative to make grants to commercial airports for new air routes for FY 2025. Add language directing the agency to form a selection committee, ensure no more than \$1.0 million is awarded to a single airport, and consider match requirements. Add further language requiring all grantees to deposit moneys in an interest-bearing escrow account with drawdown thresholds and enter a minimum revenue agreement with an airline. The initiative would be within the agency's Aviation Program. | 0 | 5,000,000 | 5,000,000 | 0.0 |
|--|---|-----------|-----------|-----|

Section: 65

- | | | | | |
|---|---|--------|--------|-----|
| 2. Add \$31,440, all from the State Highway Fund, to manufacture and install memorial highway and bridge designation signs for FY 2025, as required by HB 2481. | 0 | 31,440 | 31,440 | 0.0 |
|---|---|--------|--------|-----|

| | | | | |
|------------------------|-----|-------------|-------------|-----|
| <i>Agency Subtotal</i> | \$0 | \$5,031,440 | \$5,031,440 | 0.0 |
|------------------------|-----|-------------|-------------|-----|

Statewide Adjustments

State Employee Pay

FY 2025

Section: 10

1. Add language requesting an interim committee to evaluate the market pay for employees at state universities for FY 2025. 0 0 0 0.0

Agency Subtotal \$0 \$0 \$0 0.0

| | | | | |
|----------------------|----------------------|----------------------|----------------------|------------|
| FY 2024 TOTAL | \$2,538,715 | (\$2,920,000) | (\$381,285) | 0.0 |
| FY 2025 TOTAL | \$129,018,880 | \$3,134,585 | \$132,153,465 | 7.5 |
| FY 2026 TOTAL | \$4,150,000 | (\$200,000) | \$3,950,000 | 0.0 |
| FY 2027 TOTAL | \$0 | \$0 | \$0 | 0.0 |
| FY 2028 TOTAL | \$0 | \$0 | \$0 | 0.0 |

Conference Comparison of Positions for FY 2024, FY 2025, FY 2026, FY 2027, and FY 2028

| Item Number | Agency/Item of Difference | House Comm. Position | | | Senate Comm. Position | | | Conference Recommendation |
|-------------|---------------------------|----------------------|-----------|-----|-----------------------|-----------|-----|---------------------------|
| | | SGF | All Funds | FTE | SGF | All Funds | FTE | |

Agriculture and Natural Resources

Dept. of Health and Environment - Environment

FY 2025

| | | | | | | | | |
|---|--|--|--|---|--|--|----------------|---|
| 1 | <u>Section: 38</u> GBA No. 2, Item 10, to add \$1.2 million SGF for Small Town Infrastructure - Wastewater for FY 2025. | | | Do not adopt the GBA. | | | Adopt the GBA. | Concur with the Senate and adopt the GBA. |
| 2 | <u>Section: 38</u> GBA No. 2, Item 11, to add \$4.8 million SGF for Small Town Infrastructure - Drinking Water for FY 2025. | | | Adopt the GBA and add an additional \$500,000 SGF and add language to address water well contamination from abandoned wells located in Butler County and direct the agency to work with two affected landowners and limiting expenditures to \$250,000 for the demolition of habitable structures located on both properties. | | | Adopt the GBA. | Concur with the Senate and adopt the GBA. |

Education

Board of Regents

FY 2025

| | | | | | | | | |
|---|---|--|--|---|--|--|--|--|
| 1 | <u>Section: 54</u> GBA No. 2, Item 13, to transfer \$1.0 million from the SGF, to the Kansas Adult Learner Grant Fund in FY 2025. | | | Adopt the GBA and include an additional \$1.0 million SGF for the Adult Learner Grant Fund. | | | Adopt the GBA. | Concur with the Senate and adopt the GBA transfer of \$1.0 million SGF to the Kansas Adult Learner Grant Fund for FY 2025. |
| 2 | <u>Section: 54</u> Add \$1.0 million SGF to the Kansas Nursing Initiative Grant for FY 2025 and add language that recipients may not accept employment as a contract nurse while receiving the grant. | | | Add the funding and add the language. | | | Did not recommend adding the funding. | Concur with the House and add the funding and the language. |
| 3 | <u>Section: 54</u> Add \$1.0 million SGF to the Kansas Nursing Service Scholarship for FY 2025 and add language that recipients may not accept employment as a contract nurse while receiving the scholarship. | | | Add the funding and add the language. | | | Did not recommend adding the funding. | Concur with the House and add the funding and the language. |
| 4 | <u>Section: 54</u> Add language that Wichita Tech Institution, Peaslee Tech, and Heartland Welding Academy would be eligible to receive awards from the Promise Act Scholarship for FY 2025. | | | Add the language. | | | Did not consider adding the language. | Concur with the House and add the language. |
| 5 | <u>Section: 54</u> Add \$196,798 SGF and 2.0 FTE positions to support scholarship programs including the Kansas Adult Learner Grant, the Promise Scholarship and other programs for FY 2025. | | | Did not recommend adding the funding or the FTE positions. | | | Add the funding and the 2.0 FTE positions. | Concur with the House and do not add the funding or the FTE positions. |
| 6 | <u>Section: 54</u> Add \$10.0 million SGF for rural family physician residency program expansion grant for FY 2025 and add language with a match of 2:1 from non-state or private moneys. | | | Did not consider adding the funding or language. | | | Did not consider adding the funding or language. | Add the funding and the language. |

Department of Education

FY 2025

| | | | | | | | | |
|---|---|--|--|---------------------------------------|--|--|---------------------------------------|-------------------|
| 1 | <u>Section: 45</u> Add language directing the agency to use \$1.0 million ARPA SFRF funds or other federal ESSER funds for a youth career exploration program (HirePaths) for FY 2025. | | | Did not consider adding the language. | | | Did not consider adding the language. | Add the language. |
|---|---|--|--|---------------------------------------|--|--|---------------------------------------|-------------------|

| Item Number | Agency/Item of Difference | House Comm. Position | | | Senate Comm. Position | | | Conference Recommendation |
|-------------|---------------------------|----------------------|-----------|-----|-----------------------|-----------|-----|---------------------------|
| | | SGF | All Funds | FTE | SGF | All Funds | FTE | |

Kansas State University

FY 2025

| | | | | | | | | |
|---|---|--------------------------------------|--|--|------------------|--|--|---|
| 1 | <u>Section: 49</u> Add \$4.0 million SGF for the Central Immersive Training Hub for FY 2025. | Did not consider adding the funding. | | | Add the funding. | | | Concur with the Senate and add the funding. |
| 2 | <u>Section: 49</u> Add \$1.2 million SGF for the KSU College of Aviation jet for FY 2025. | Did not consider adding the funding. | | | Add the funding. | | | Concur with the Senate and add the funding. |

Pittsburg State University

FY 2025

| | | | | | | | | |
|---|--|--------------------------------------|--|--|--------------------------------------|--|--|------------------|
| 1 | <u>Section: 51</u> Add \$500,000 SGF for the Institute for Emerging Technologies Center for Graphene for FY 2025. | Did not consider adding the funding. | | | Did not consider adding the funding. | | | Add the funding. |
|---|--|--------------------------------------|--|--|--------------------------------------|--|--|------------------|

State Historical Society

FY 2025

| | | | | | | | | |
|---|---|--|--|--|-----------------------------------|--|--|--|
| 1 | <u>Section: 48</u> Add \$300,000 SGF for the purchase of the Charles Curtis home and add language that if the purchase price is less than \$300,000, the amount in excess of the purchase price shall lapse for FY 2025. | Did not consider adding the funding or the language. | | | Add the funding and the language. | | | Concur with the Senate and add the funding and the language. |
|---|---|--|--|--|-----------------------------------|--|--|--|

State Library

FY 2025

| | | | | | | | | |
|---|--|--------------------------------------|--|--|--------------------------------------|--|--|------------------|
| 1 | <u>Section: 47</u> Add \$70,000 SGF for the Blind Information Access program for FY 2025. | Did not consider adding the funding. | | | Did not consider adding the funding. | | | Add the funding. |
|---|--|--------------------------------------|--|--|--------------------------------------|--|--|------------------|

Wichita State University

FY 2025

| | | | | | | | | |
|---|--|--|--|--|-------------------|--|--|--|
| 1 | <u>Section: 53</u> Add language authorizing bonding authority of \$20.0 million all from special revenue funds for capital improvement projects for the construction and equipment of the NIAR technology and innovation building on the innovation campus for FY 2025. | Did not recommend adding the language. | | | Add the language. | | | Concur with the Senate and add the language. |
|---|--|--|--|--|-------------------|--|--|--|

General Government

Attorney General

FY 2025

| | | | | | | | | |
|---|--|--|--|--|--|--|--|--|
| 1 | <u>Section: --</u> Add \$887,556 SGF and 10.0 FTE positions to investigate and pursue legal action on behalf of the new Office of the Child Advocate for FY 2025, pursuant to SB 115 concerning the Child Advocate Act. | Did not recommend adding the funding or the FTE positions. | | | Add the funding and the FTE positions. | | | Concur with the House and do not add the funding or the FTE positions. |
| 2 | <u>Section: 12</u> Add \$350,000 SGF and 3.0 FTE positions for investigators in the Office of the Medicaid Inspector General for FY 2025. | Did not consider adding the funding. | | | Did not consider adding the funding. | | | Add the funding. |
| 3 | <u>Section: 12</u> Add \$240,000 SGF and 2.5 FTE positions for attorneys and a legal assistant to prosecute the new crime of organized retail crime for FY 2025, as required in HB 2144. | Did not recommend adding the funding. | | | Add the funding and the FTE positions. | | | Concur with the Senate and add the funding and the FTE positions |

| Item Number | Agency/Item of Difference | House Comm. Position | | | Senate Comm. Position | | | Conference Recommendation |
|---|---|----------------------|-----------|-----|-----------------------|-----------|-----|---|
| | | SGF | All Funds | FTE | SGF | All Funds | FTE | |
| 4 | Section: 12 Add \$210,000 SGF and 2.0 FTE positions to investigate and bring action against offenders for FY 2025 as required by SB 394 concerning age verification of websites harmful to minors. | | | | | | | Concur with the Senate and add the funding and the FTE positions. |
| 5 | Section: 12 Add \$104,442 SGF and 1.0 FTE position for an Assistant Attorney General to investigate violations of SB 345, the Commercial Financing Disclosure Act, for FY 2025. | | | | | | | Concur with the Senate and add the funding and the FTE positions. |
| 6 | Section: 12 Add language to delay enforcement of the Kansas Consumer Protection Act against manufacturers participating in the 340B drug rebate program for FY 2025 until the US Supreme Court issues an opinion on related litigation. | | | | | | | Concur with the House and add the language. |
| FY 2026 | | | | | | | | |
| 1 | Section: 13 Add language to delay enforcement of the Kansas Consumer Protection Act against manufacturers participating in the 340B drug rebate program for FY 2026 until the US Supreme Court issues an opinion on related litigation. | | | | | | | Concur with the House and add the language. |
| Board of Tax Appeals | | | | | | | | |
| FY 2025 | | | | | | | | |
| 1 | Section: 26 GBA No. 2, Item 1, to add \$118,837 SGF to increase board member salaries and wages due to the passage of 2023 SB 229 for FY 2025. | | | | | | | Concur with the Senate and adopt the GBA. |
| Department of Commerce | | | | | | | | |
| FY 2025 | | | | | | | | |
| 1 | Section: 31 Add \$5.0 million SGF for the Eisenhower Library Educational Facility. Add language requiring a \$2 to \$1 match and add language to lapse SGF if federal ARPA funds or special revenue funds are available for FY 2025. | | | | | | | Add the funding and the language. |
| 2 | Section: 31 Delete \$200,000, all from special revenue funds, and add \$200,000 SGF for the Kansas Sports Hall of Fame Support Fund for FY 2025. | | | | | | | Concur with the Senate and adjust the funding. |
| FY 2026 | | | | | | | | |
| 1 | Section: 32 Delete \$200,000, all from special revenue funds, and add \$200,000 SGF for the Kansas Sports Hall of Fame Support Fund for FY 2026. | | | | | | | Concur with the Senate and adjust the funding. |
| Health Care Stabilization Fund Board | | | | | | | | |
| FY 2025 | | | | | | | | |
| 1 | Section: 19 Add language providing that a maternity center is a healthcare provider for the purposes of the Healthcare Provider Insurance Availability Act for FY 2025. | | | | | | | Add the language. |
| Kansas Lottery | | | | | | | | |
| FY 2025 | | | | | | | | |
| 1 | Section: 27 Add language to distribute excess revenue above \$71.5 million from the State Gaming Revenue Fund, excluding revenue from sports wagering, to the Attracting Professional Sports to Kansas Fund for FY 2025. | | | | | | | Concur with the Senate and add the funding. |

| Item Number | Agency/Item of Difference | House Comm. Position | | | Senate Comm. Position | | | Conference Recommendation |
|-------------|---------------------------|----------------------|-----------|-----|-----------------------|-----------|-----|---------------------------|
| | | SGF | All Funds | FTE | SGF | All Funds | FTE | |

FY 2026

| | | | | | | | | |
|---|---|--|--|---------------------------------------|--|-------------------|--|---|
| 1 | <u>Section: 28</u> | | | | | | | |
| | Add language to distribute excess revenue above \$71.5 million from the State Gaming Revenue Fund to the Attracting Professional Sports to Kansas Fund for FY 2026. | | | Did not consider adding the language. | | Add the language. | | Concur with the Senate and add the funding. |

Legislative Coordinating Council

FY 2024

| | | | | | | | | |
|---|--|--|--|--------------------------------------|--|--------------------------------------|--|------------------|
| 1 | <u>Section: 8</u> | | | | | | | |
| | Add \$250,000 SGF for a constituent relationship management software system for all statewide elected officials for FY 2024. | | | Did not consider adding the funding. | | Did not consider adding the funding. | | Add the funding. |

FY 2025

| | | | | | | | | |
|---|--|--|--|--------------------------------------|--|--------------------------------------|--|------------------|
| 1 | <u>Section: 9</u> | | | | | | | |
| | Add \$750,000 SGF for a constituent relationship management software system for all statewide elected officials for FY 2025. | | | Did not consider adding the funding. | | Did not consider adding the funding. | | Add the funding. |

Office of Information and Technology Services

FY 2025

| | | | | | | | | |
|---|---|--|--|-------------------|--|----------------|--|--|
| 1 | <u>Section: 24</u> | | | | | | | |
| | GBA No. 2, Item 14, add \$750,000 SGF and 6.0 FTE positions for IT Restructuring and Cybersecurity Initiatives for FY 2025. | | | Do not adopt GBA. | | Adopt the GBA. | | Partially adopt the GBA and add \$375,000 SGF and 3.0 FTE positions. |

Office of the Governor

FY 2025

| | | | | | | | | |
|---|--|--|--|--------------------------------------|--|--------------------------------------|--|--|
| 1 | <u>Section: 11</u> | | | | | | | |
| | Add \$5.0 million SGF for Domestic Violence Prevention Grants for FY 2025. | | | Did not consider adding the funding. | | Did not consider adding the funding. | | Add \$3.0 million SGF for Domestic Violence Prevention Grants. |

State Treasurer

FY 2025

| | | | | | | | | |
|---|--|--|--|---------------------------------------|--|---------------------------------------|--|--|
| 1 | <u>Section: 15</u> | | | | | | | |
| | Add language to amend the Build Kansas Matching Grant program to allow a community to request funding for water, transportation, energy, cybersecurity, or broadband infrastructure projects that are also eligible for federal funding requiring a match for FY 2025. | | | Did not consider adding the language. | | Did not consider adding the language. | | Add the language. |
| 1 | <u>Section: 15</u> | | | | | | | |
| | GBA No. 2, Item 15, to hold STAR Bond districts harmless from the elimination of the state sales tax rate on food and food ingredients on July 1, 2024, for FY 2025. | | | Adopt the GBA. | | Do not adopt the GBA. | | Concur with the Senate and do not adopt the GBA. |

FY 2026

| | | | | | | | | |
|---|--|--|--|---------------------------------------|--|---------------------------------------|--|-------------------|
| 1 | <u>Section: 16</u> | | | | | | | |
| | Add language to amend the Build Kansas Matching Grant program to allow a community to request funding for water, transportation, energy, cybersecurity, or broadband infrastructure projects that are also eligible for federal funding requiring a match for FY 2026. | | | Did not consider adding the language. | | Did not consider adding the language. | | Add the language. |

FY 2027

| | | | | | | | | |
|---|--|--|--|---------------------------------------|--|---------------------------------------|--|-------------------|
| 1 | <u>Section: 17</u> | | | | | | | |
| | Add language to amend the Build Kansas Matching Grant program to allow a community to request funding for water, transportation, energy, cybersecurity, or broadband infrastructure projects that are also eligible for federal funding requiring a match for FY 2027. | | | Did not consider adding the language. | | Did not consider adding the language. | | Add the language. |

| Item Number | Agency/Item of Difference | House Comm. Position | | | Senate Comm. Position | | | Conference Recommendation |
|-------------|---------------------------|----------------------|-----------|-----|-----------------------|-----------|-----|---------------------------|
| | | SGF | All Funds | FTE | SGF | All Funds | FTE | |

FY 2028

| | | | | | | | | |
|---|--|--|---------------------------------------|--|---------------------------------------|--|--|-------------------|
| 1 | Section: 18 | | | | | | | |
| | Add language to amend the Build Kansas Matching Grant program to allow a community to request funding for water, transportation, energy, cybersecurity, or broadband infrastructure projects that are also eligible for federal funding requiring a match for FY 2028. | | Did not consider adding the language. | | Did not consider adding the language. | | | Add the language. |

Highways and Other Transportation

Kansas Department of Transportation

FY 2025

| | | | | | | | | |
|---|---|--|---|--|---|--|--|--|
| 1 | Section: 65 | | | | | | | |
| | Add \$5.0 million, all from the State Highway Fund, for the Kansas Air Service Development Incentive initiative to make grants to commercial airports for new air routes for FY 2025. Add language directing the agency to form a selection committee, ensure no more than \$1.0 million is awarded to a single airport, and consider match requirements. Add further language requiring all grantees to deposit moneys in an interest-bearing escrow account with drawdown thresholds and enter a minimum revenue agreement with an airline. The initiative would be within the agency's Aviation Program. | | Did not consider adding the funding or the language. | | Add the funding and the language. | | | Concur with the Senate and add the funding and the language. |
| 2 | Section: 65 | | | | | | | |
| | Add \$92,661, all from the Passenger Rail Service Revolving Fund, and 1.0 FTE position for a Public Service Executive to manage an intercity passenger rail service initiative, such as the Amtrak Heartland Flyer extension, for FY 2025. | | Did not recommend adding the funding or the FTE position. | | Add the funding and the FTE position. | | | Concur with the House and do not add the funding or the FTE position. |
| 3 | Section: -- | | | | | | | |
| | Add language authorizing the agency to add 1.0 FTE position for a Director of Unmanned Aircraft Systems, who would develop guidance for the use of drones among state agencies and promote the manufacture of drones in Kansas, for FY 2025. | | Add the language and the FTE position. | | Did not consider adding the language or the FTE position. | | | Concur with the Senate and do not add the funding or the FTE position. |

Human Services

Department for Children and Families

FY 2025

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|---|--|--|--------------------------------------|--|------------------|--|--|---|
| 1 | Section: 43 | | | | | | | |
| | Add \$1.8 million SGF for a matching funds grant with a charitable organization to provide toiletry kits for public schools for FY 2025. | | Did not consider adding the funding. | | Add the funding. | | | Concur with the Senate and add the funding. |

Department of Health and Environment - Health

FY 2024

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|---|--|--|-----------------------|--|-------------------------|--|--|---|
| 1 | Section: 34 | | | | | | | |
| | GBA No. 2, Item 9, add \$741,000 SGF for health facility inspections in FY 2024. | | Do not adopt the GBA. | | Adopt the GBA. | | | Concur with the House and do not add the funding. |
| 2 | Section: 34 | | | | | | | |
| | Add \$5.0 million SGF for child and adult behavioral health beds for FY 2025. | | Add the funding. | | Do not add the funding. | | | Concur with the House and add the funding. |

FY 2025

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|---|---|--|-------------------------|--|-------------------------|--|--|--|
| 1 | Section: 37 | | | | | | | |
| | Add \$12.0 million SGF to expand the services offered by Equifax Workforce Solutions to assist in benefit eligibility determinations and verifications for FY 2025. | | Add the funding. | | Do not add the funding. | | | Concur with the Senate and do not add the funding. |
| 2 | Section: 37 | | | | | | | |
| | Add \$4.8 million, including \$1.9 million SGF, to extend Medicaid coverage for dental exams, X-rays, and cleanings for FY 2025. | | Do not add the funding. | | Add the funding. | | | Concur with the Senate and add the funding. |

| Item Number | Agency/Item of Difference | House Comm. Position | | | Senate Comm. Position | | | Conference Recommendation |
|-------------|---|----------------------|-----------|-----|-----------------------|-----------|-----|---|
| | | SGF | All Funds | FTE | SGF | All Funds | FTE | |
| 3 | Section: 35 Add \$100,016 SGF and 1.0 FTE position to develop state guidelines and review response plans for school cardiac response plans for FY 2025. | | | | | | | Concur with the House and do not add the funding or the FTE position. |
| 4 | Section: 35 GBA No. 2, Item 9, add \$741,000 SGF for health facility inspections for FY 2025. | | | | | | | Concur with the House and do not add the funding. |

Kansas Department for Aging and Disability Services

FY 2024

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|---|--|--|--|--|--|--|--|--|
| 1 | Section: 39 Add \$47,000 SGF for Kansas City Full Circle Program, Inc. to provide drug abuse prevention services to youths in FY 2024. | | | | | | | Concur with the House and add the funding. |
|---|--|--|--|--|--|--|--|--|

FY 2025

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|----|--|--|--|--|--|--|--|---|
| 1 | Section: 40 Add \$185,000 SGF for Kansas City Full Circle Program, Inc. to provide drug abuse prevention services to youths for FY 2025. | | | | | | | Concur with the House and add the funding. |
| 2 | Section: 40 Add \$3.5 million SGF for indigent support for substance use disorder providers for FY 2025. | | | | | | | Concur with the House and add the funding. |
| 3 | Section: 40 Add \$2.5 million SGF for Valley Hope, including language that 10.0 percent of the total beds at the Atchison facility should be used for Medicaid-eligible individuals for FY 2025. | | | | | | | Concur with the House and add the funding. |
| 4 | Section: 40 Add \$892,473, including \$500,000 SGF, for Community Developmental Disability Organization administration related to the 500 new slots added to the I/DD waiver for FY 2025. | | | | | | | Concur with the House and add the funding. |
| 5 | Section: 40 Add language authorizing KDADS to waive rules and regulations for day service providers for individuals with I/DD for FY 2025. | | | | | | | Concur with the House and add the language. |
| 6 | Section: 40 Add \$250,000 for EmberHope Youthville to expand family on-site visitation services and support family engagement with residents of the psychiatric residential treatment facility for FY 2025. | | | | | | | Concur with the House and add the funding. |
| 7 | Section: 40 Add \$3.0 million SGF and add language concerning the operation of the Mental Health Intervention Team program for FY 2025. | | | | | | | Concur with the House and add the funding and the language. |
| 8 | Section: 40 Add \$196,800 SGF and 2.0 FTE positions for certification of continuing care retirement communities, contingent upon the passage of HB 2784, for FY 2025. | | | | | | | Concur with the Senate and add the funding and the FTE positions, contingent upon passage of HB 2784. |
| 9 | Section: 40 Add \$197,400 SGF and 2.0 FTE positions to administer grants to 14(c) employers pursuant to SB 15 for FY 2025. | | | | | | | Concur with the House and do not add the funding or the FTE positions. |
| 10 | Section: 40 Add \$19.8 million SGF to construct the Sedgwick County regional psychiatric hospital with a footprint that would allow for expansion to 104 beds for FY 2025. | | | | | | | Add \$26.5 million SGF and require State Finance Council approval prior to expending the funds. |
| 11 | Section: 40 Add \$2.0 million SGF for CMHCs/CCBHCs providing primary care services in areas underserved by primary care safety net services, and add language to study areas of Kansas to determine underserved areas for FY 2025. | | | | | | | Concur with the House and do not add the funding or the language. |

| Item Number | Agency/Item of Difference | House Comm. Position | | | Senate Comm. Position | | | Conference Recommendation |
|----------------------------------|--|----------------------|-----------|-----|-----------------------|-----------|-----|---|
| | | SGF | All Funds | FTE | SGF | All Funds | FTE | |
| 12 | Section: 40 Add language to authorize hiring and recruitment retention bonuses for state employees at the state hospitals, and to raise the maximum bonus cap from \$3,500 to \$10,000 per fiscal year for FY 2025. | | | | | | | Concur with the House and add the language. |
| 13 | Section: 40 Add \$2.4 million for base pay increases and retention bonuses, to be distributed through Community Behavioral Health as part of the Behavioral Health Center of Excellence, for FY 2025. | | | | | | | Concur with the House and add the funding. |
| FY 2026 | | | | | | | | |
| 1 | Section: 41 Add language authorizing the agency to pursue reimbursement of \$2.5 million from Valley Hope in FY 2026 if Valley Hope does not certify that 10.0 percent of the beds at its Atchison facility are provided to Medicaid-eligible individuals. | | | | | | | Concur with the House and add the language. |
| Public Safety | | | | | | | | |
| Adjutant General | | | | | | | | |
| FY 2025 | | | | | | | | |
| 1 | Section: 59 Add \$50,000 SGF for Shooting Team grants for FY 2025. Add language directing the agency to make grants available to the Kansas Air and Army National Guard shooting teams for ammunition, equipment, and travel to regional and national marksmanship competitions. | | | | | | | Concur with the House and add the funding and the language. |
| Department of Corrections | | | | | | | | |
| FY 2024 | | | | | | | | |
| 1 | Section: 56 Add \$2.5 million SGF to the newly created regional inpatient juvenile substance use treatment account and add language that the funds are to be used for Mirror Incorporated to create a regional inpatient juvenile substance use treatment center in south central Kansas with a minimum capacity of forty beds in FY 2024. | | | | | | | Concur with the House and add the funding. |
| 2 | Section: 56 Delete \$7.5 million SGF from the Evidence-Based Programs account in FY 2024. | | | | | | | Concur with the House and delete the funding. |
| FY 2025 | | | | | | | | |
| 1 | Section: 57 GBA No. 2, Item 2, add \$21.1 million SGF for FY 2025 to reduce shrinkage and increase operating expenditures. | | | | | | | Concur with the Senate and adopt the GBA. |
| 2 | Section: 57 Add \$34,438 SGF to the facilities operations account for additional expenditures due to passage of HB 2144 for FY 2025. | | | | | | | Concur with the House and do not add the funding. |
| Highway Patrol | | | | | | | | |
| FY 2025 | | | | | | | | |
| 1 | Section: 60 Add \$2.0 million, all from the State Highway Fund, for a license plate reader system pilot program for FY 2025. Add language directing KDOT to install these reader units, in consultation with KHP. | | | | | | | Add the funding and the language. |

| Item Number | Agency/Item of Difference | House Comm. Position | | | Senate Comm. Position | | | Conference Recommendation |
|-------------|---------------------------|----------------------|-----------|-----|-----------------------|-----------|-----|---------------------------|
| | | SGF | All Funds | FTE | SGF | All Funds | FTE | |

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| 2 | Section: 60 | | | | | | | |
| | Add \$300,000, all from the State Highway Fund, to conduct a comprehensive assessment concerning reconfiguration of KHP assets in Salina, including a contemporary training center, dispatch center, and Troop C Headquarters. Add language requiring the agency to submit a report on findings to the House Committee on Appropriations, Senate Committee on Ways and Means, and Joint Committee on State Building Construction by January 13, 2025, concerning site selection, design, construction, and associated costs. | | | | | | | |
| | | | | | | | | |
| | | Did not consider adding the funding or the language. | | | Add the funding and the language. | | | Concur with the Senate and add the funding and the language. |

Kansas Bureau of Investigation

FY 2025

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|---|---|--------------------------------------|--|--|--------------------------------------|--|--|------------------|
| 1 | Section: 61 | | | | | | | |
| | Add \$2.0 million SGF to lease and outfit a regional office on the Innovation Campus at Wichita State University for FY 2025. | | | | | | | |
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| | | Did not consider adding the funding. | | | Did not consider adding the funding. | | | Add the funding. |

Statewide Adjustments

State Employee Pay

FY 2025

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|---|--|-------------------|--|--|---------------------------------------|--|--|---|
| 1 | Section: 10 | | | | | | | |
| | Add language requesting an interim committee to evaluate the market pay for employees at state universities for FY 2025. | | | | | | | |
| | | | | | | | | |
| | | Add the language. | | | Did not consider adding the language. | | | Concur with the House and add the language. |