

HOUSE BILL No. 2472

By Committee on Appropriations

4-26

1 AN ACT concerning the governor's budget report; authorizing the
2 governor to submit a budget report to the legislature that increases the
3 total expenditures for the ensuing fiscal year by not more than 2% of
4 the total expenditures from the immediately preceding fiscal year;
5 amending K.S.A. 75-3721 and repealing the existing section.
6

7 *Be it enacted by the Legislature of the State of Kansas:*

8 Section 1. K.S.A. 75-3721 is hereby amended to read as follows: 75-
9 3721. (a) On or before the eighth calendar day of each regular legislative
10 session, the governor shall submit the budget report to the legislature,
11 except that in the case of the regular legislative session immediately
12 following the election of a governor who was elected to the office of
13 governor for the first time, that governor shall submit the budget report to
14 the legislature on or before the 21st calendar day of that regular legislative
15 session.

16 (b) *Subject to the provisions of subsection (i)*, the budget report of the
17 governor shall be set up in three parts, the nature and contents of which
18 shall include the following:

19 (1) Part one shall consist of a budget message by such governor,
20 including the governor's recommendations with reference to the fiscal
21 policy of the state government for the current fiscal year and the ensuing
22 fiscal year, describing the important features of the budget plan for each of
23 the fiscal years included, embracing a general budget summary setting
24 forth the aggregate figures of the budget so as to show the balanced
25 relation between the total proposed expenditures and the total anticipated
26 income for the current fiscal year and the ensuing fiscal year, with the
27 basis and factors upon which the estimates were made, and the means of
28 financing the budget plan for each of the fiscal years included, compared
29 with the corresponding figures for at least the last completed fiscal year,
30 and the director of the budget shall prepare the figures for the governor for
31 such comparisons.

32 (A) The budget plan shall not include: (i) Any proposed expenditures
33 of anticipated income attributable to proposed legislation that would
34 provide additional revenues from either current or new sources of revenue;
35 or (ii) any proposed expenditures of moneys in the ending balance in the
36 state general fund required by K.S.A. 75-6702, and amendments thereto.

1 (B) The general budget summary may be supported by explanatory
2 schedules or statements, classifying the expenditures contained therein by
3 state agencies, objects, and funds, and the income by state agencies, funds,
4 sources and types. The general budget summary shall include all special or
5 fee funds as well as the state general fund, and shall include the estimated
6 amounts of federal aids, for whatever purpose provided, together with
7 estimated expenditures therefrom.

8 (2) Part two shall embrace the detailed budget estimates for each of
9 the fiscal years included, both of expenditures and revenues, showing the
10 requests of the state agencies, if any, and the governor's recommendations
11 thereon, which shall include amounts for payments by the state board of
12 regents pursuant to K.S.A. 75-4364, and amendments thereto. It shall also
13 include statements of the bonded indebtedness of the state, showing the
14 actual amount of the debt service for at least the last completed fiscal year,
15 and the estimated amount for the current fiscal year and for each of the
16 ensuing fiscal years included, the debt authorized and unissued, and the
17 condition of the sinking funds.

18 (3) Part three shall consist of a draft of a legislative measure or
19 measures reflecting the governor's budget for all of the fiscal years
20 included in the budget report.

21 (c) The division of the budget shall compile a children's budget
22 document consisting of the information contained in agency budget
23 estimates regarding programs that provide services for children and their
24 families. Such document shall be provided to the Kansas children's cabinet
25 established by K.S.A. 38-1901, and amendments thereto, and other
26 persons or entities on request.

27 (d) The division of the budget, upon request, shall furnish the
28 governor or the legislature with any further information required
29 concerning the budget.

30 (e) Nothing in this section shall be construed to restrict or limit the
31 privilege of the governor to present supplemental budget messages or
32 amendments to previous budget messages, which may include proposals
33 for expenditure of new or increased sources of revenue derived from
34 proposed legislation.

35 (f) The budget estimate for the judicial branch of state government as
36 submitted to the director of the budget pursuant to K.S.A. 20-158, and
37 amendments thereto, shall be included in the governor's budget report.

38 (g) The division of the budget shall compile a Kansas homeland
39 security budget document consisting of the information contained in
40 agency budget estimates under K.S.A. 75-3717(a)(3), and amendments
41 thereto. Such document shall be provided to the house of representatives
42 committee on appropriations, the senate committee on ways and means
43 and such other committees upon request.

1 (h) ~~Commencing with fiscal year 2018,~~ The ending balance in the
2 state general fund in any fiscal year shall include the unexpended and
3 unencumbered balances in the:

4 (1) State general fund; and

5 (2) budget stabilization fund, established in K.S.A. 75-6706, and
6 amendments thereto.

7 (i) *Commencing with fiscal year 2026, the governor shall submit a*
8 *detailed budget plan for the ensuing fiscal year that increases the total*
9 *amount of moneys authorized to be expended or transferred by demand*
10 *transfer from the state general fund during such ensuing fiscal year by not*
11 *more than 2% of the total amount of moneys authorized to be expended or*
12 *transferred by demand transfer from the state general fund during the*
13 *immediately preceding fiscal year.*

14 Sec. 2. K.S.A. 75-3721 is hereby repealed.

15 Sec. 3. This act shall take effect and be in force from and after its
16 publication in the statute book.