

House Budget Committee Report

Agency: Kansas Insurance Department

Bill No. HB 2273

Bill Sec. 28

Analyst: Light

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Budget Page No. 156

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	38,915,385	38,915,385	0
<i>Subtotal</i>	<u>\$ 38,915,385</u>	<u>\$ 38,915,385</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 38,915,385</u></u>	<u><u>\$ 38,915,385</u></u>	<u><u>\$ 0</u></u>
FTE positions	135.0	135.0	0.0

Agency Request

The **agency** requests \$38.9 million, all from special revenue funds, for FY 2024. This is a decrease of \$209,295, or 0.5 percent, below the FY 2023 revised estimate. The decrease is primarily due to decreases in contractual services (\$243,706) and capital outlay (\$437,500), partially offset by increases in salaries and wages (\$421,911) and other assistance for scholarships, fellowships, and grants to students (\$50,000). The salaries and wages increase is primarily attributable to a 5.5 percent salary increase (\$385,649).

The **agency** request also includes 135.0 FTE positions, which is the same as the FY 2023 revised estimate number.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2024.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2024.

House Committee of the Whole Recommendation (House Sub. for SB 42)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

Senate Subcommittee Report

Agency: Kansas Insurance Department

Bill No. SB 155

Bill Sec. 28

Analyst: Light

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Budget Page No. 156

<u>Expenditure Summary</u>	<u>Agency Request FY 2024</u>	<u>Governor Recommendation FY 2024</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	38,915,385	38,915,385	0
<i>Subtotal</i>	<u>\$ 38,915,385</u>	<u>\$ 38,915,385</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 38,915,385</u>	<u>\$ 38,915,385</u>	<u>\$ 0</u>
FTE positions	135.0	135.0	0.0

Agency Request

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The **agency** request also includes 135.0 FTE positions, which is the same as the FY 2023 revised estimate number.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

Senate Subcommittee Recommendations

The **Subcommittee** concurs with the Governor's recommendation for FY 2024.

Senate Committee Recommendations

The **Committee** concurs with the Subcommittee's recommendation for FY 2024.

Senate Committee of the Whole Recommendation (Sub. for SB 155)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation for FY 2024 with one adjustment:

1. Add language prohibiting the agency from making any changes in regards to essential health benefits or consumer protections under Part A of Title XXVII of the federal Public Health Service Act for FY 2024.

Omnibus Action (SB 25)

1. Add language appropriating the Group-Funded Pools Refund Fund for FY 2024 to implement HB 2093.
2. Delete language on prohibition for consumer protections in HB 2184 for FY 2024.

State Finance Council

1. Add \$506,297, all from special revenue funds, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.

	Governor's Recommendation FY 2024	Legislative Action	Legislative Approved FY 2024	Governor's Veto	Final Legislative Approved FY 2024
All Funds					
State Operations	\$ 18,665,385	\$ 0	\$ 18,665,385	\$ 506,297	\$ 19,171,682
Aid to Local Units	17,000,000	0	17,000,000	0	17,000,000
Other Assistance	3,250,000	0	3,250,000	0	3,250,000
<i>Subtotal - Operations</i>	<i>\$ 38,915,385</i>	<i>\$ 0</i>	<i>\$ 38,915,385</i>	<i>\$ 506,297</i>	<i>\$ 39,421,682</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 38,915,385	\$ 0	\$ 38,915,385	\$ 506,297	\$ 39,421,682

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	135.0	0.0	135.0	0.0	135.0
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