

Senate Subcommittee Report

Agency: Kansas Insurance Department

Bill No. SB 514 **Bill Sec.** 25

Analyst: Pratt

Budget Analysis Vol. I, p. 128

GBR Vol. II, p. 158

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
<i>Operating Expenditures:</i>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	39,505,097	39,505,097	0
<i>Subtotal</i>	\$ 39,505,097	\$ 39,505,097	\$ 0
<i>Capital Improvements:</i>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 39,505,097	\$ 39,505,097	\$ 0
FTE positions	135.3	135.3	0.0

Agency Request

The **agency** requests \$39.5 million, all from special revenue funds, in expenditures and 135.25 FTE positions for FY 2025. This is an increase of \$689,176, or 1.8 percent, above the FY 2024 revised estimate. The increase is due to the agency budgeting an additional \$250,000, for a total of \$1.0 million, for advertising costs related to the agency's anti-fraud and investor education campaign. The increase is also attributable to the agency's belief that the amount it collects through insurance premiums on fire and lightning insurance will result in an additional \$500,000, for a total of \$18.5 million, in aid to the Firefighters Relief Fund for FY 2025.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

Senate Committee on Ways and Means - Executive Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2025.

Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2025.

Senate Committee of the Whole Recommendation (Sub. for SB 514)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2025.

House Budget Committee Report

Agency: Kansas Insurance Department

Bill No. HB 2802 **Bill Sec.** 25

Analyst: Pratt

Budget Analysis Vol. I, p. 128

GBR Vol. II, p. 158

<u>Expenditure Summary</u>	<u>Agency Request FY 2025</u>	<u>Governor Recommendation FY 2025</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	39,505,097	39,505,097	0
<i>Subtotal</i>	<u>\$ 39,505,097</u>	<u>\$ 39,505,097</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 39,505,097</u>	<u>\$ 39,505,097</u>	<u>\$ 0</u>
FTE positions	135.3	135.3	0.0

Agency Request

The **agency** requests \$39.5 million, all from special revenue funds, in expenditures and 135.25 FTE positions for FY 2025. This is an increase of \$689,176, or 1.8 percent, above the FY 2024 revised estimate. The increase is due to the agency budgeting an additional \$250,000, for a total of \$1.0 million, for advertising costs related to the agency's anti-fraud and investor education campaign. The increase is also attributable to the agency's belief that the amount it collects through insurance premiums on fire and lightning insurance will result in an additional \$500,000, for a total of \$18.5 million, in aid to the Firefighters Relief Fund for FY 2025.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

House Committee on Appropriations Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.

House Committee of the Whole Recommendation (Sub. for HB 2273)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2025.

Conference Committee Recommendation (SB 28)

The **Conference Committee** concurs with the Governor's recommendation for FY 2025.

Omnibus Action (HB 2551)

No action taken for FY 2025.

State Finance Council

1. Add \$608,554, all from special revenue funds, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2025. This adjustment includes increasing minimum pay to \$15.03 per hour.

	Governor's Recommendation FY 2025	Legislative Action Mega Bill	Legislative Approved FY 2025	Legislative Action Omnibus Bill	Final Legislative Approved FY 2025
All Funds					
State Operations	\$ 18,755,097	\$ 608,554	\$ 19,363,651	\$ 0	\$ 19,363,651
Aid to Local Units	18,500,000	0	18,500,000	0	18,500,000
Other Assistance	2,250,000	0	2,250,000	0	2,250,000
<i>Subtotal - Operations</i>	<i>\$ 39,505,097</i>	<i>\$ 608,554</i>	<i>\$ 40,113,651</i>	<i>\$ 0</i>	<i>\$ 40,113,651</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 39,505,097	\$ 608,554	\$ 40,113,651	\$ 0	\$ 40,113,651

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	135.3	0.0	135.3	0.0	135.3
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