

February 7, 2014

The Honorable Marc Rhoades, Chairperson
House Committee on Appropriations
Statehouse, Room 111-N
Topeka, Kansas 66612

Dear Representative Rhoades:

SUBJECT: Fiscal Note for HB 2438 by Representative Clayton, et al.

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2438 is respectfully submitted to your committee.

HB 2438 would require the audio and video broadcast of all legislative committee meetings required to be open to the public, as well as all of the convening sessions of the Kansas House of Representatives and the Kansas Senate to be broadcast in real time for public access on the internet. Each house, and any committee, may suspend the internet broadcast requirement by an affirmative vote of two-thirds of the body's voting members when there is an equipment failure, or when a committee meets in a location that is not equipped with a broadcasting device and the purpose of suspension is not to avoid the bill's requirements. The Director of Legislative Administrative Services would provide for the operation and maintenance of all broadcasting devices.

Estimated State Fiscal Effect				
	FY 2014 SGF	FY 2014 All Funds	FY 2015 SGF	FY 2015 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$885,000	\$885,000
FTE Pos.	--	--	--	1.50

According to Legislative Administrative Services, enactment of HB 2436 would require \$885,000 from the State General Fund in FY 2015 for one-time implementation costs, with annual ongoing costs of \$170,000 from the State General Fund each year after. The one-time costs include video streaming cameras, encoders, application servers, interface to audio systems, a "kill switch" to suspend audio and video streaming, as well as all software costs. Of the total

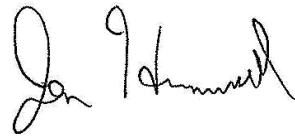
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one-time costs, \$655,000 would be for committee rooms, \$70,000 for the House Chamber, \$80,000 for the Senate Chamber, and \$80,000 for contingency variables. For annual ongoing costs, Legislative Administrative Services estimates \$85,000 for the annual maintenance and operation of the broadcasts, as well as \$85,000 for the cost of 1.50 FTE positions associated with the new function. Any fiscal effect associated with HB 2438 is not reflected in *The FY 2015 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Jon Hummell". The signature is written in a cursive, flowing style.

Jon Hummell,
Interim Director of the Budget

cc: Jeff Russell, Legislative Services