

## **Omnibus Funding for FY 2016, FY 2017, and FY 2018; House Sub. for SB 249**

**House Sub. for SB 249** includes omnibus funding for FY 2016, FY 2017, and FY 2018 expenditures for most state agencies.

### ***FY 2016***

For FY 2016, the bill increases the Governor's recommended expenditures by \$124,362, including \$61,418 from the State General Fund. The increase is primarily due to funds to reimburse McPherson and Butler counties for legal cost incurred for sexually violent predator proceedings. Other adjustments to the Governor's recommendation include:

- Added \$61,418 from the State General Fund to reimburse McPherson and Butler counties for legal cost incurred for sexually violent predator proceedings;
- Added \$40,000 from special revenue funds for the Interstate Compact for Recognition of Emergency Medical Personnel Licensure;
- Added language directing no state agency to expend any moneys to demolish the Docking State Office Building or reconstruct, relocate, or renovate the power plant for FY 2016;
- Added language that exempts from the Governor's special allotment authority any item of appropriation for any state agency or school district educating students in K-12 for FY 2016 and FY 2017; and
- Added language directing no expenditures can be made during FY 2016 and FY 2017 to proceed with integration of the Medicaid Home and Community Based Services waivers if the proposed integration is planned to occur prior to FY 2019. In addition, including language requiring reports to the Legislature during FY 2017.

### ***FY 2017***

For FY 2017, the bill increases the Governor's recommended expenditures by \$595,965, including \$348,833 from the State General Fund. The increase is primarily due to a \$319,000 State General Fund addition to keep caseload savings within the Department of Corrections for evidence-based juvenile justice programs for FY 2017. Other adjustments to the Governor's recommendation include:

- Added \$127,832 and 2.0 FTE positions for increased expenditures resulting from Sub. for HB 2289;
- Added \$319,000 from the State General Fund to keep caseload savings within the Department of Corrections for evidence-based juvenile justice programs for FY 2017;

- Added \$89,300 from special revenue funds for memorial signage program in the Department of Transportation;
- Added language directing no state agency to expend any monies to demolish the Docking State Office Building or reconstruct, relocate or renovate the power plant for FY 2017;
- Added language removing the restrictions on tuition increases for Regents institutions imposed by the 2015 Legislature for FY 2017;
- Added language requiring the Director of the Budget to calculate State General Fund allotments for any state university as a uniform percentage from the total of all operating budget accounts of the State General Fund and special revenue funds of each state educational institution for FY 2017;
- Added language directing State General Fund revenues in excess of the April 2017 consensus revenue estimate on June 30, 2017, to be deposited in the Kansas Public Employee Retirement Trust Fund for FY 2017; and
- Added language directing that an amount of State General Fund monies equivalent to the amount received in Tobacco Settlement Funds in excess of all expenditures and transfers made from the Kansas Endowment for Youth Fund be deposited in the Kansas Public Employee Retirement Trust Fund for the purposes of repaying the lapsed amount of KPERS employer contributions plus 8.0 percent per annum for FY 2017.

### ***FY 2018***

Adjustments to the Governor's recommendation include:

- Added language directing State General Fund revenues in excess of the April 2018 consensus revenue estimate on June 30, 2018, to be deposited in the Kansas Public Employee Retirement Trust Fund for FY 2018;
- Transferred the amount received in Tobacco Settlement Funds in excess of all expenditures and transfers made from the Kansas Endowment for Youth Fund to the Kansas Public Employee Retirement Trust Fund for the purposes of repaying the lapsed amount of KPERS employer contributions plus 8.0 percent per annum for FY 2018; and
- Added language directing that if on June 30, 2018, the Kansas Public Employee Retirement Trust Fund has not been fully repaid for the amount of the delayed contribution plus interest the Director of Account and Reports certify a transfer from the State General Fund to the KPERS Trust Fund in this amount on June 30, 2018, for FY 2018.