



March 18, 2021

## **WATER ORGANIZATIONAL CHART BUDGET INFORMATION**

This memo describes the FY 2020 budget of each agency listed on the Water Organizational Chart. For many agencies, marked by a "\*\*\*", the budget includes programs not related to water activities or programs. In addition, agencies marked by a "\*" appear in multiple places on the organizational chart.

### **Research and Data**

#### *Forest Service\*\*:* \$4.0 million

- 41% Federal funds;
- 17% Grants;
- 16% State wildfire suppression appropriation;
- 15% Fee funds; and
- 11% State General Fund.

#### *Biological Survey\*\*:* \$5.4 million

- 52.1% Federal funds
- 31.9% University of Kansas; and
- 16.0% Non-federal funds.

#### *Geological Survey\*\*:* \$10.4 million

- 60.3% State funds; and
- 39.7% Grants and contracts.

#### *Kansas State - Research and Extension\*\*:* \$177.3 million

- 48.8% Grants and contracts;
- 32.2% State appropriation;
- 12.4% County/District appropriation;
- 5.5% Federal funds; and
- 1.0% Main campus allocation.

## Water Quality

### *Kansas Corporation Commission\*\*: \$8.1 million*

- 96.2% Fee funds; and
- 3.8% Federal funds.

### *Kansas Department of Commerce: \$17.5 million*

- All funds are Community Development Block Grants.

### *Kansas Department of Agriculture (KDA) - Conservation: \$9.9 million*

- 79.8% State Water Plan Fund;
- 11.3% Federal funds;
- 4.9% State General Fund; and
- 4.0% Fee funds.

### *Kansas Department of Health and Environment (KDHE) - Water: \$8.4 million*

- 74.7% Federal and trust funds;
- 18.6% Fee funds;
- 4.8% State Water Plan Fund; and
- 1.9% State General Fund.

### *KDHE - Environmental Remediation\*\*: \$36.3 million*

- 91.9% Federal funds;
- 3.7% Fee funds;
- 2.9% State Water Plan Fund; and
- 1.5% State General Fund.

### *KDHE - Field Services\*\*: \$12.0 million*

- 63.1% Federal and trust funds;
- 15.4% Fee funds;
- 12.5% State General Fund; and
- 9.0% State Water Plan Fund.

### *KDHE - Waste Management\*\*: \$4.8 million*

- 86.1% Fee funds; and
- 13.9% Federal funds.

## Water Policy

*Kansas Water Office - Water Planning and Implementation: \$4.3 million*

- 61.9% State Water Plan Fund;
- 23.9% State General Fund;
- 9.5% Fee funds; and
- 4.7% Federal funds.

*Kansas Water Office - Reservoir Protection and Management: \$5.3 million*

- 100% Fee funds.

*KDA - Conservation\**

## Water Quantity

*KDA - Division of Water Resources: \$15.2 million*

- 58.9% Federal funds;
- 27.1% State General Fund;
- 7.6% Fee funds; and
- 6.4% State Water Plan Fund.

*KDA - Conservation\**

*Kansas Water Office\**

## Emergency Management

*Adjutant General - Emergency Management\*\*: \$6.7 million*

- 74% Federal funds;
- 14% State General Fund; and
- 12% Nuclear Fee Fund.

*Wildlife, Parks and Tourism\*\*: \$8.5 million*

- 94.3% Fee funds; and
- 5.7% Federal funds.

*KDA - Division of Water Resources\**

*Kansas Water Office\**

*KDHE - Water\**

\*Agency appears in multiple places on organizational chart.

\*\*Budget includes funds not related to water activities or programs.