

## MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE

The meeting was called to order by Chairman Melvin Neufeld at 9:00 A.M. on February 13, 2006 in Room 514-S of the Capitol.

All members were present except:

Representative Bonnie Huy- excused  
Representative Shari Weber- excused  
Representative Kevin Yoder- excused  
Representative Barbara Ballard- excused  
Representative Tom Sawyer- excused  
Representative Jerry Williams- excused

Committee staff present:

J. G. Scott, Legislative Research Department  
Becky Krahl, Legislative Research Department  
Reagan Cussimano, Legislative Research Department  
Mike Corrigan, Revisor of Statutes  
Nikki Feuerborn, Administrative Assistant  
Shirley Jepson, Committee Secretary

Conferees appearing before the committee:

Don Jordan, Acting Commissioner, Juvenile Justice Authority (JJA)

Others attending:

See attached list.

- Attachment 1 Budget Committee reports on Juvenile Justice Authority (JJA), Kansas Juvenile Correctional Complex, Larned Juvenile Correctional Facility, Atchison Juvenile Correctional Facility, Beloit Juvenile Correctional Facility

Representative Light, Chair of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Juvenile Justice Authority (JJA) for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 1). The motion was seconded by Representative Tafanelli. Motion carried.

Representative Light, Chair of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Juvenile Justice Authority for FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2007 (Attachment 1). The motion was seconded by Representative Tafanelli.

With reference to a funding problem at the juvenile intake centers, Don Jordan, Acting Commissioner of JJA, indicated that a subcommittee has been appointed to address the funding issue, determine how the funds should be allocated and report back to JJA indicating if the formula needs to be changed.

Representative Landwehr moved to amend the Budget Committee report on the Juvenile Justice Authority for FY 2007 by adding language requesting the Budget Committee to review the status of Level 5 and Level 6 funding prior to Omnibus. The motion was seconded by Representative Pottorff. Motion carried.

Representative Light moved to amend the Budget Committee report on the Juvenile Justice Authority for FY 2007 by adding language requesting the Budget Committee to review the possibility of expanding mental health services at the Larned Juvenile Correctional Facility to accommodate youth who may be displaced. The motion was seconded by Representative Sharp. Motion carried.

Responding to a question from the Committee, the Public Safety Budget Committee stated that the

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estimated cost of the Multisystemic Therapy Pilot Project (MST) project in Item No. 4 is \$580,000.

Representative Light moved to adopt the Budget Committee report on the Juvenile Justice Authority for FY 2007 as amended. The motion was seconded by Representative Sharp. Motion carried.

Representative Light, Chair of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Kansas Juvenile Correctional Complex for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 1). The motion was seconded by Representative Sharp. Motion carried.

Representative Light, Chair of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Kansas Juvenile Correctional Complex for FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2007 (Attachment 1). The motion was seconded by Representative Pilcher-Cook. Motion carried.

With reference to Item No. 4 of the Budget, Don Jordan, Acting Commissioner of the Juvenile Justice, stated that JJA is reviewing the possible use of virtual schooling and other options to improve the educational process for residents of the juvenile correctional facilities at the most economical cost.

- The Committee requested that a chart be developed to show the various components of funding used to fund the educational aspect of the juvenile correctional facilities.

Representative Light, Chair of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Larned Juvenile Correctional Facility for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 1). The motion was seconded by Representative Sharp. Motion carried.

Representative Light, Chair of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Larned Juvenile Correctional Facility for FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2007 (Attachment 1). The motion was seconded by Representative Pilcher-Cook. Motion carried.

Representative Light, Chair of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Atchison Juvenile Correctional Facility and the Beloit Juvenile Correctional Facility for FY 2006 and FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2006 and FY 2007 (Attachment 1). The motion was seconded by Representative Pilcher-Cook. Motion carried.

The meeting was adjourned at 9:50 a.m. The next Committee meeting is scheduled for 9:00 a.m. on February 14, 2006.

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Melvin Neufeld, Chairman